Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Project Description / Project Funding	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5g.(1p)	**Proposition 1B – State-Administered Multi-Funded STIP/CMIA Project on the State Highway System**		**Resolution CMIA-A-1112-40** **Resolution STIP1B-A-1112-012**	
1 $33,740,000 Department of Transportation OCTA 12-Ora-74 0.0/0.2	**Reconstruct I-5 / SR-74 Interchange**. In San Juan Capistrano, on Route 74 from Route 5 to east of the city limit. Reconstruct the Route 74 and Route 5 interchange. Final Project Development Support Estimate: $4,978,000 Programmed Amount: $4,873,000 Adjustment: $ 0 (< 20%) Final Right of Way Right of Way Estimate: $31,753,000 Programmed Amount: $31,753,000 Adjustment: $ 0 This allocation splits off $1,420,000 RIP for a follow-up landscape project (PPNO 4102A) as follows: PS&E $ 210,000 FY 2012-13 CON ENG $ 210,000 FY 2014-15 CON $ 1,000,000 FY 2014-15 (The remaining RIP programming of ~~$14,580,000~~ $**15,000,000** to return to Orange County regional share balance.) (Contributions from other sources: $4,074,000.) (Concurrent CMIA Baseline Agreement amendment under Resolution CMIA-PA-1112-035; April 2012.) (Future Consideration of Funding – Resolution E-10-62, June, 2010) Outcome/Outputs: This project will facilitate traffic flows and alleviate congestion along Ortega Highway and I-5 freeway on/off ramps.	12-4102 RIP / 12-13 CON ENG ~~$6,574,000~~ **$6,364,000** **RIP / 12-13** CONST ~~$18,814,000~~ **$2,814,000** CMIA CONST $30,926,000 1200000102 4 0E3104	~~2011-12~~ **2010-11** 304-6058 **TFA** 20.20.075.600 2011-12 304-6055 CMIA 20.20.721.000	$2,814,000 $30,926,000

YELLOW MEETING HANDOUT