

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.5g.(1k) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1112-030, AMENDING RESOLUTION CMIA-A-~~1011-005~~ 1112-005**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-005 to de-allocate \$20,308,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the I-5 Carpool Lane - Orange County Line (CL) to I-605 (Segment 1) project (PPNO 4153) in Los Angeles County, thereby reducing the original CMIA construction capital allocation of \$65,555,000 to \$45,247,000, to reflect contract award savings.

## **BACKGROUND:**

At its August 2011 meeting, the Commission approved Resolution CMIA-A-1112-005, allocating \$65,555,000 in CMIA construction capital for the I-5 Carpool Lane - Orange CL to I-605 (Segment 1) project. The construction contract was awarded on November 28, 2011 with CMIA savings of \$20,308,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

## **RESOLUTION:**

Be it Resolved, that \$65,555,000 in CMIA funds (Budget Act Item 2660-304-6055) originally allocated under Resolution CMIA-A-1112-005 for the I-5 Carpool Lane - Orange CL to I-605 (Segment 1) project (PPNO 4153) in Los Angeles County is hereby amended by \$20,308,000, reducing the original CMIA construction capital amount to \$45,247,000 in accordance with the attached revised vote box.

Attachment