I-5 Carpool Lane and Freeway Widening Project Orange County Line to I-5/I-605 Interchange & I-5 North Burbank/Empire

TAB 56

Status Report Update

Mike Miles Caltrans District 7 Director

April 25, 2012

Metro

Caltrans

U.S. Department of Transportation
Federal Highway Administration

JPA

I-5 South Schedule Overview

Project Segment	Parcels	Number of RONS anticipated or actual	R/W Certification Date	AWARD	CMIA FUNDING	TOTAL FUNDING
Alondra Segment 1 CMIA	8	3	**Certified 3W May 19, 2011**	**Jan 2012**	**$73.3 M**	**$109.52 M**
Shoemaker Segment 3 CMIA	45	8	**Certified 3W March 9 , 2012**	**Aug. 2012**	**$147 M**	**$214.42 M**
Imperial Hwy Segment 4 CMIA	186	35	**Certified 3W March 9 , 2012**	**Aug. 2012**	**$167.7 M**	**$302.16 M**
Valley View Segment 2	59	45	**Target 3W Certification Jan. 2013**	**June 2013**	**NONE**	**$406.2 M**
Florence Segment 5	53	25	**Target 3W Certification Jan. 2013**	**June 2013**	**NONE**	**$198.2 M**
TOTAL	351	124			**$387 M**	**$1.24B**

Segment 3 – Schedule for RONs

Segment 3

	Parcels	Percentage
Total Parcels	45	
Parcels in Control/ Approved RONs	41	91%
April RONs	4	9%

RONs by Parcel Type

	April	Total
Residential		
Commercial	4	4
Other		
Total	4	4

Segment 4 – Schedule for RONs

Segment 4

	Parcels	Percentage
Total Parcels	186	
Parcels in Control/ Approved RONs	177	95%
April RONs	9	5%

RONs by Parcel Type

	April	Total
Residential		
Commercial	7	7
Other	2	2
Total	9	9

I-5 North Summary

Project	Parcels	Number of RONS anticipated or actual	R/W Certification Date	AWARD	CMIA /SLPP FUNDING	TOTAL FUNDING
Burbank & Empire	16	1	Target 3W Certification May 2012	Oct-12	$93 M	$451 M

- City of Burbank will acquire and transfer 8 parcels to the project. Agreement executed March 21, 2012.

- Caltrans will acquire 4 properties from Metro through permit to enter and construct. The agreement was executed March 24, 2012.

- Caltrans will have legal control for the two flood control properties by May 1, 2012.

Parcels Required	**16**
Residential	1
Commercial/Industrial	6
Others	9
Completed Residential Appraisals	1
Completed Commercial Appraisals	6
Completed Others Appraisals	9
First Written Offers (Residential)	1
First Written Offers (Commercial)	6
First Written Offers (Others)	9
Residential Parcels in Caltrans' control	1
Commercial Parcels in Caltrans' control	5
Others Parcels in Caltrans' control	7
Parcels to Acquire	**3**

RONs by Parcel Type

	January	February	March	April	Total
Residential					0
Commercial				1	1
Other					0
Total	0	0	0	1	1