

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				
<b>Resolution FP-11-48</b>				
1 \$8,000,000 Santa Clara 04-SCI-85 R18.0/R23.9	Near Cupertino from Route 280 to Route 101. <u>Outcome/Output:</u> Install ramp metering and Intelligent Transportation System (ITS) at various locations to enhance safety, maximize the efficient use of the highway system and improve travel times. (FCO only to CMIA project, PPNO 0024.)	04-0440E SHOPP/11-12 \$7,000,000 0400020481 4 154204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$160,000 \$7,840,000
2 \$588,000 Los Angeles 07-LA-605 R0.1/R16.6	In Los Angeles County through various cities, from Coyote Creek Bridge to Peck Road. <u>Outcome/Outputs:</u> Construct 11,500 feet of metal beam guardrail, and 2,000 feet of concrete barrier at locations of high embankments, trees, and fixed objects. The project will improve safety by reducing the severity of run-off-the road collisions.  Additional contributions: \$1,200,000 – Office of Traffic Safety (OTS) federal grant.	07-3661 SHOPP/11-12 \$3,966,000 0700000445 4 250504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$12,000 \$576,000
3 \$12,258,000 Riverside 08-Riv-215 43.9/45.3	In and near the city of Riverside, from Columbia Avenue to the San Bernardino County line; also in Colton and Grand Terrace from the county line to south of the Route 10 interchange. <u>Outcome/Outputs:</u> Rehabilitate 32.7 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement and overlay with rubberized asphalt.  (For construction purposes, this contract will be combined with CMIA projects 08-0M940 and 08-0P510 under EA 08-0M94U)	08-0252T SHOPP/11-12 \$15,392,000 0800000249 4 0H3304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$245,000 \$12,013,000
<b>WITHDRAWN AT THE CTC MEETING.</b>				
4 \$365,000 San Bernardino 08-SBd-95 57.0/57.3	In Needles, from Safari Drive to east of Route 40. <u>Outcome/Output:</u> Construct 2,500 linear feet of sidewalk, curb, and gutter with 18 curb ramps that comply with Americans with Disabilities Act (ADA) standards.	08-0238M SHOPP/11-12 \$835,000 0800000493 4 0M6904	2011-12 302-0042 SHA 20.20.201.378	\$365,000
<b>WITHDRAWN PRIOR THE CTC MEETING.</b>				
5 \$271,000 Riverside 08-Riv-60 Var.	In the cities of Moreno Valley, Riverside and San Bernardino, on Routes 60, 91 and 215 at various locations. <u>Outcome/Outputs:</u> Construct new curb ramps, replace existing curb ramps, and upgrade pedestrian signal buttons at 29 locations to comply with Americans with Disabilities Act (ADA) standards.	08-0044K SHOPP/11-12 \$673,000 0800000474 4 0M3104	2011-12 302-0042 SHA 20.20.201.361	\$271,000
<b>WITHDRAWN PRIOR THE CTC MEETING.</b>				
6 \$1,018,000 Inyo 09-INY-190 R65.9/R66.5	Near Panamint Springs, from 8.0 miles east of Panamint Valley Road to 10 miles west of Wildrose Road. <u>Outcome/Output:</u> Realign roadway to allow the construction of a shoulder catchment area for falling rocks and minimize the potential of traffic collisions.  Additional contributions: \$3,500,000 – Office of Traffic Safety (OTS) federal grant.	09-0388 SHOPP/11-12 \$1,018,000 0900000045 4 287504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$20,000 \$998,000



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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-11-48</b>		
7 \$5,097,000 Humboldt 01-Hum-299 R8.5	Near Blue Lake at 1.8 miles east of Buckley Road and 0.1 mile west of Old Three Creeks Road. <u>Outcome/Output:</u> Repair slide damaged roadway and upgrade drainage at two locations.	01-2347 SHOPP/11-12 \$5,000,000 0112000162 4 474414	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$585,000 \$4,512,000
8 \$1,434,000 Alameda 04-Ala-92 4.1/6.0	On Route 92, from Clawiter Road to Hesperian Boulevard; also on Route 880 at Decoto Road on-ramps. <u>Outcome/Output:</u> Install ramp metering and Intelligent Transportation System (ITS) at various locations to enhance safety, maximize the efficient use of the highway system and improve travel times. (FCO only to CMIA project, PPNO 0024.)	04-0024E SHOPP/11-12 \$2,000,000 0400020302 4 153004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$29,000 \$1,405,000
9 \$525,000 Alameda 04-Ala-880 4.5/4.9	In Fremont, from 0.5 mile north of Fremont Boulevard Overcrossing to 0.3 mile north of Auto Mall Parkway Overcrossing. <u>Outcome/Output:</u> Resurface the northbound and southbound off-ramps for skid resistance to reduce vehicle collisions.	04-0025 SHOPP/11-12 \$735,000 0400002017 4 1G2004	2011-12 302-0890 FTF 20.20.201.010	\$525,000
10 \$13,000,000 Alameda 04-Ala-580 R14.6/R21.6	Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon-Foothill Road. <u>Outcome/Output:</u> Rehabilitate 38.5 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement life. (FCO only to CMIA project, PPNO 0112F.)	04-0106B SHOPP/11-12 13,000,000 0400020601 4 0G1004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$260,000 \$12,740,000
11 \$1,785,000 Santa Cruz 05-SCr-1 17.4/26.0	Near the City of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. <u>Outcome/Output:</u> Extend and reconstruct metal beam guard rail (MBGR), and upgrade MBGR end treatments, crash cushions, and drainage features to reduce the number and severity of traffic collisions at 39 locations.	05-1963 SHOPP/11-12 \$2,769,000 0500000203 4 0M9704	2011-12 302-0890 FTF 20.20.201.015	\$1,785,000
12 \$4,000,000 Santa Cruz 05-SCr-17 11.0	Near Scotts Valley, north of Glenwood Drive. <u>Outcome/Output:</u> Construct retaining wall to stabilize roadway embankment and reconstruct northbound Number 2 lane at one location.	05-2332 SHOPP/11-12 \$3,980,000 0512000010 4 1A7104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$459,000 \$3,541,000
13 \$2,995,000 Los Angeles 07-LA-1 7.1/56.1	In Los Angeles County, at various locations on Routes 1, 5, 90 and 405. <u>Outcome/Output:</u> Repair bridge decks, replace joint seals, repair vehicle hits, paint minor spot locations and minor repairs to railing on 28 bridges to extend the service life of the structures.	07-4384 SHOPP/11-12 \$3,170,000 0700001094 4 4Y1504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$60,000 \$2,935,000
14 \$675,000 Riverside 08-Riv-15 34.9/35.5	Near Corona, from 1.4 miles north of Temescal Canyon Road to south of Weirick Road. <u>Outcome/Output:</u> Construct a barrier on southbound outside shoulder to improve safety by reducing collisions with parallel frontage road traffic.	08-0022H SHOPP/11-12 \$681,000 0800000518 4 0N2604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$13,000 \$662,000



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-11-50</b>				
2 \$25,000 Humboldt County HCAOG 01-Humboldt	Sidewalk Construction at Redway School. In Redway on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements.  <u>Outcome/Output:</u> This project will improve pedestrian safety because pedestrians will not have to walk between moving and/or parked vehicles and pedestrians will have enhanced sight visibility at intersections.	01-2291 RIP TE / 11-12 PS&E \$25,000 0112000099	2010-11 101-0890 FTF 20.30.600.731	\$25,000
3 \$977,000 City of El Cerrito MTC 04-Contra Costa	Improvements to Moeser and Ashbury Pedestrian. In El Cerrito, along Moeser Lane and Ashbury Avenue. Construct new sidewalks including closing sidewalk gaps, striping bicycle lanes, and construction traffic calming devices.  (A 10-month time extension was approved at the May 2011 CTC meeting and expires on April 30, 2012.)  (Contributions from other sources: \$168,000.)  <u>Outcome/Output:</u> Pedestrian and bicycle improvements to improve access.	04-2025F RIP TE / 10-11 CONST \$977,000 0412000442	2010-11 101-0890 FTF 20.30.600.731	\$977,000
4 \$282,000 City of Mill Valley MTC 04-Marin	Sycamore Avenue Improvement Project. In the city of Mill Valley, construct a five-foot wide pedestrian sidewalk, a Class I bike path, signage, markings, and landscaping along Sycamore Avenue, between Camino Alto and Bay Front Park.  (Contributions from other sources: \$57,000.)  <u>Outcome/Output:</u> This project will provide 1,320 linear feet of pathway to provide enhanced usability and safety in all weather conditions. By connecting with another multi-use pathway (Mill Valley/Sausalito), it will encourage reduction of automobile usage by parents and students, promoting pedestrian and bicycle activity and reduce traffic congestion.	04-2127R RIP TE / 11-12 CONST \$282,000 0400020928	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$32,346  \$249,654
5 \$408,000 San Francisco Department of Public Works MTC 04-San Francisco	Point Lobos Streetscape Improvements. In the city of San Francisco, from 42nd Avenue to Great Highway. Construct sidewalk and streetscape enhancements along with various traffic calming measures on Point Lobos Avenue.  <u>Outcome/Output:</u> This project will be completed in conjunction with a paving project and coordinated with a bicycle project to give residents and visitors a complete street enhancement. The completed project will give the area a sense of place and aesthetic improvements for pedestrians and motorists. Furthermore, the streetscape improvements will provide traffic calming and aesthetic improvements to enhance the transportation experience.	04-9098H RIP TE / 11-12 CONST \$408,000 0400020252	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$46,798  \$361,202
6 \$361,000 City of Tehachapi KCOG 09-Kern	Tehachapi Boulevard Enhancements Phase IV. In Tehachapi, on Tehachapi Boulevard from Hayes Street to Robinson Street. Streetscape improvements.  (Contributions from other sources: \$293,000.)  <u>Outcome/Output:</u> This project will install streetlights and bollards, enhance crosswalks, upgrade sidewalks, and retrofit curb ramps.	06-6561 RIP TE / 11-12 CONST \$361,000 0912000058	2010-11 101-0890 FTF 20.30.600.731	\$361,000



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				
<b>Resolution FP-11-50</b>				
7 \$130,000 Modoc County Transportation Commission Modoc CTC 02-Modoc	Planning, Programming and Monitoring	02-2051 RIP/11-12 CONST \$130,000 0212000103	2011-12 101-0042 SHA 20.30.600.670	\$130,000
8 \$364,000 Shasta County Regional Transportation Planning Agency Shasta RTPA 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/11-12 CONST \$364,000 0212000109	2011-12 101-0042 SHA 20.30.600.670	\$364,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)</b>				
<b>Resolution FP-11-51</b>				
1 \$1,455,000 University of California, Davis SACOG 03-Yolo	UC Davis Hutchison Corridor Project. At UC Davis campus, along Hutchison Drive between California Avenue and A Street. Construct landscaping, pedestrian enhancements, and bike parking.  (Contributions from other sources: \$168,000.)  <u>Outcome/Output:</u> Improve traffic operations and pedestrian safety. Install landscape/streetscape improvements to revitalize the corridor.	03-3193 <del>RIP TE/44-45</del> RIP TE/12-13 CONST \$1,455,000 0300020750	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$166,889  \$1,288,111
2 \$489,000 City of Laguna Beach OCTA 12-Orange	Broadway Gateway Beautification. From Acacia/Cliff Drive to Forest Avenue. Landscaping,  (Contributions from other sources: \$66,000.)  (Allocation funded from 2012-13 TE Reserve PPNO 2134.)  <u>Outcome/Output:</u> Provide 0.1 mile of landscaping and pedestrian enhancements.	12-2135X RIP TE/12-13 CONST \$489,000 1212000026	2010-11 101-0890 FTF 20.30.600.731	\$489,000
3 \$418,000 City of Mission Viejo OCTA 12-Orange	Marguerite Parkway Median Island/Civic Center. From Pacific Place to Via Floreecer. Landscaping.  (Contributions from other sources: \$125,000.)  (Allocation funded from 2012-13 TE Reserve PPNO 2134.)  <u>Outcome/Output:</u> Provide 0.8 mile of landscaping enhancements.	12-2135Y RIP TE/12-13 CONST \$418,000 1212000134	2010-11 101-0890 FTF 20.30.600.731	\$418,000



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<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$900,000 Los Angeles 07-LA-110 23.3/23.6	In the city of Los Angeles, from First Street to Temple Avenue. Heavy rain in late 2011 and early 2012 washed out the roadway support slope at this location. This project is to reconstruct the roadway embankment and replace damaged pavement, drainage system, guardrail, and right of way fencing. Additional berms will be added behind the guardrail to prevent recurrence of similar damage.  Initial G-11 Allocation 02/15/12: \$ 900,000 (Additional \$30,000 was allocated for right of way purposes).	07-4514 SHOPP/11-12 0712000291 4 3X7404  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$900,000

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<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$1,217,000 Kings 06-Kin-43 24.2/24.7	Near Hanford, from 0.78 mile north of Elder Avenue to 0.77 mile south of Dover Avenue. <u>Outcome/Outputs:</u> Signalize intersection and lengthen left turn lane at one location to reduce the number and severity of collisions.  Allocation date: 03/01/2012	06-6367 SHOPP/11-12 \$1,900,000 0600000157 4 0J0504	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$24,000 \$1,193,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-10-05	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	03	Pla	L5727	8.9	Replace sand storage building, install new double walled brine tank and repair existing pavement at the Tahoe City Maintenance Station.	2F2804	201.352	\$550,000	\$650,000
2	04	Ala/SCI	Var	Var	Replace damaged overhead signs and metal beam guardrails at various locations.	2G5904	201.170	\$1,000,000	\$998,000
3	06	Fre	5	44.9	Asphalt concrete pavement, replace existing bridge approach slabs and upgrade bridge approach guardrails and crash cushions to current standards.	0N0104	201.120	\$750,000	\$883,000
4	06	Kin	43	17.9/18.6	Install traffic signals at three intersections and left-turn lanes and pedestrian crosswalks at one intersection.	0M9004	201.310	\$935,000	\$970,000
5	08	Riv	10	71.8/72.3	Upgrade waste water treatment system in Cactus City Safety Roadside Rest Area by installing one septic tank, replacing all existing sewage lines and valves and installing a new lift station.	0L9004	201.250	\$850,000	\$967,000
6	08	Riv	10	Var.	Install changeable message signs and highway advisory radio and environmental sensor at various locations.	0N9804	201.315	\$950,000	\$787,000



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#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-10-05	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
7	08	SBd	18	T7.8/T8.1	Upgrade sidewalk, remove metal beam guardrail and reconstruct curb ramp and driveways to comply with American With Disabilities Act.	0M8304	201.378	\$835,000	\$311,000
8	09	Mno	6	4.0/5.5	Widen shoulder from 4 feet to 8 feet and install rumble strips.	352604	201.310	\$935,000	\$1,000,000
9	09	Mno	203	7.1	Install changeable message sign to provide real time information.	352704	201.315	\$350,000	\$324,000
10	10	SJ	99	Var	Install one changeable message sign and four traffic management system elements at various locations.	0S7604	201.315	\$990,000	\$539,000
11	10	Tuo	120	8.1/8.5	Construct acceleration lane with shoulder.	0P1604	201.310	\$780,000	\$831,000
12	11	SD	8	Var	Overlay and cold plane connector ramps at various locations.	407304	201.120	\$1,000,000	\$964,000
13	11	SD	94	Var	Overlay and cold plane ramps and replace dikes, metal beam guardrail and loop detectors at various locations.	407204	201.120	\$1,000,000	\$741,000
14	12	Ora	405	6.4/7.4	Install irrigation system and plant new vegetation to prevent soil erosion.  The City of Irvine is contributing \$100,000 to this project.	0F5504	201.210	\$950,000	\$950,000

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<b>2.5g.(1a) Proposition 1B – Locally Administered CMIA Project off the State Highway System</b>				
<b>Resolution CMIA-A-1112-027</b>				
4 \$3,700,000 San Mateo County Association of Governments MTC 04-San Mateo	<del>San Mateo Smart Corridors</del> Between US 101 and SR 82, from the Santa Clara County Line (Menlo Park) to I-380 (San Bruno). Install traffic signal improvements, closed circuit television (CCTV) cameras, trailblazer signs and vehicle detection systems.  (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)  (CEQA – CE: 03/29/1012.) (NEPA – N/A)  Outcome/Outputs: When constructed, the overall San Mateo Smart Corridor project will result in daily vehicle hours of delay savings of about 2,940 hours.	04-2140V CMIA/11-12 CONST ENG \$300,000  CONST \$3,400,000 0412000443	004-6055 CMIA  2010-11 104-6055 CMIA 20-30-210-100	\$300,000    \$3,400,000
<b>WITHDRAWN PRIOR TO THE CTC MEETING</b>				



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<b>2.5g.(1c) Proposition 1B – State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-A-1112-029</b>																
4 \$58,600,000 Department of Transportation MTC 04-Ala-880 22.6/24	<b>I-880 Southbound HOV Lane Extension- South Segment (Marina to Davis).</b> In Oakland and San Leandro, from Marina Boulevard to Davis Street. Extend the existing southbound HOV lane. The added scope includes improvements at the Davis Street Interchange.  Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding – Resolution E-11-03, January, 2011)  (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-024 in January 2012.)  <u>Outcome/Outputs:</u> When combined with North Segment (PPNO 0036J), the overall I-880 Southbound HOV Lane Extension project will result in daily vehicle-hours of delay savings of about 3,161 hours.	04-0036F CMIA/11-12 CON ENG \$6,900,000 CONST \$51,700,000 0412000339 4 3A9214	004-6055 CMIA  2011-12 304-6055 CMIA 20.20.721.000	\$6,900,000   \$51,700,000														
5 \$2,629,000 Department of Transportation MTC 04-SCI-85 R18.0/R23.9	<b>Freeway Performance Initiative - TOS and Ramp Metering.</b> At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes.  Final Project Development: N/A  Final Right of Way: N/A  (CEQA – CE 07/29/2011) (NEPA – CE 07/29/2011)  (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-025 in January 2012.)  The overall project scope will be delivered with five construction contracts: <table border="1"> <thead> <tr> <th>Contract</th> <th>CMIA Funding for Construction</th> </tr> </thead> <tbody> <tr> <td>#1 04-15300</td> <td>\$828,000 (Support) \$3,852,000 (Capital)</td> </tr> <tr> <td>#2 04-15420</td> <td>\$1,097,000 (Support) \$1,532,000 (Capital)</td> </tr> <tr> <td>#3 04-15113</td> <td>\$1,546,000 (Support) \$2,375,000 (Capital)</td> </tr> <tr> <td>#4 04-15320</td> <td>\$1,964,000 (Support) \$6,245,000 (Capital)</td> </tr> <tr> <td>#5 04-15350</td> <td>\$2,518,000 (Support) \$21,000,000 (Capital)</td> </tr> <tr> <td>Total</td> <td>\$6,953,000 (Support) \$35,004,000 (Capital)</td> </tr> </tbody> </table> The current allocation request is for Contract #2. There is a concurrent request to allocate \$8,000,000 SHOPP funds to this contract.  (There is also a concurrent allocation request for Contract #1.)  <u>Outcome/Outputs:</u> When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.	Contract	CMIA Funding for Construction	#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)	#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)	#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)	#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)	#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)	Total	\$6,953,000 (Support) \$35,004,000 (Capital)	04-0024 CMIA/11-12 CON ENG \$1,097,000 CONST \$1,532,000 04000020481 4 154204	004-6055 CMIA  2010-11 304-6055 CMIA 20.20.721.000	\$1,097,000  \$1,532,000
Contract	CMIA Funding for Construction																	
#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)																	
#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)																	
#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)																	
#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)																	
#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)																	
Total	\$6,953,000 (Support) \$35,004,000 (Capital)																	











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<b>2.5g.(1i) Financial Allocation Amendment for a Multi Funded CMIA/ARRA Project - Supplemental Funds</b>			<b>Resolution CMIA-A-1112-035</b>		
1 \$11,043,000 Department of Transportation MTC 04-Ala/CC-24 5.3/10.0 0/1.3	<b>State Route 24 Caldecott Tunnel Fourth Bore.</b> Near Oakland, on Route 24 from Route 13 to Wilder Road (former Gateway Boulevard) in Alameda and Contra Costa Counties. Construct 2-lane fourth bore for the Caldecott Tunnel, north of existing third bore (TCRP #15)  (At the time of original allocation in May 2009, a project contingency reserve consisting of \$11,043,000 in CMIA and \$6,557,000 in Measure J funds was established to deal with unforeseen cost increases during construction. This CMIA allocation is being requested against that reserve.  As a result of differing geological conditions encountered during tunneling, \$27,000,000 in additional funds are needed to complete the project. This total shortfall of \$27,000,000 will be covered with \$11,043,000 in CMIA (Current Request), \$3,000,000 in Regional Recovery Act savings from construction support that will be transferred to construction capital, and \$12,957,000 in local funds.  <u>Outcome/Outputs:</u> When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.	04-0057A 2008-09 804-0890 ARRA 20.20.721.000  2011-12 304-6055 CMIA 20.20.721.000 0300000206	\$73,439,000	\$11,043,000	\$73,439,000  \$11,043,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1j) Proposition 1B – Allocation Amendment - State-Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1112-027</b> Amending Resolution CMIA-A-1112-009		
1 <del>\$157,198,000</del> <b>\$120,191,000</b> Department of Transportation RCTC Riverside 08S-Riv-91 15.6/21.6	<b>HOV Land Gap Closure</b> In the city of Riverside, on State Route 91 from Adams Street to 60/91/215 interchange. Construct one HOV lane in each direction.  Final Project Development: N/A  Final Right of Way: N/A  (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0910-025 in June 2010.)  (Future Consideration of Funding – Resolution E-07-24, December 2007.)  (Contributions from local sources: <del>\$34,546,000</del> , <b>\$25,194,000</b> .)  <u>Outcome/Output:</u> When completed, this project will result in daily vehicle hours of delay savings of about 6,770 hours.  <b>Amend Resolution CMIA-A-1112-009 to de-allocate \$37,007,000 CMIA CONST to reflect award savings.</b>	08-0092A CMIA/10-11 CONST ENG \$20,598,000 CONST <del>\$136,600,000</del> <b>\$99,593,000</b> 0800000712 4 448404	004-6055 CMIA  2010-11 304-6055 CMIA 20.20.721.000	\$20,598,000  <del>\$136,600,000</del> <b>\$99,593,000</b>



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1k) Proposition 1B – Allocation Amendment - State Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-AA-1112-030</b> Amending Resolution CMIA-A-1112-005	
1 \$65,555,000 <b>\$45,247,000</b> Department of Transportation LACMTA Los Angeles 07S-LA-5 1.2/2.1	<b>I-5 Carpool Lane-Orange CL to I-605 Segment 1</b> In Santa Fe Springs, from North Fork Coyote Creek Overcrossing to Marquardt Avenue. Reconstruct Alondra Avenue bridges, widen Interstate 5 freeway by adding two lanes in each direction (one mixed flow and one HOV), and reconstruct frontage roads.  Final Project Development (IIP) Support Estimate: \$ 2,260,000 Programmed Amount: <u>\$ 1,027,000</u> Adjustment: \$ 1,233,000 (Debit)  Final Project Development (RIP) Support Estimate: \$ 83,000 Programmed Amount: <u>\$ 83,000</u> Adjustment: \$ 0  Final Right of Way (RIP) Right of Way Estimate: \$3,348,000 Programmed Amount: <u>\$3,348,000</u> Adjustment: \$ 0  (Construction savings of \$611,000 to be transferred to Construction Engineering.)  (Future Consideration of Funding – Resolution E-08-09, August 2008)  (August 2011- Baseline Amendment approved to revise the project schedule under Resolution CMIA-PA-1112-003.)  (August 2011 - Letter of No Prejudice request approved under Resolution LONP1B-A-1112-005.)  (Contributions from other sources: \$39,695,000.)  <u>Outcome/Output:</u> Two additional lanes in each direction (one mixed flow lane and one HOV lane).	07-4153 CMIA/10-11 CONST \$65,555,000 <b>\$45,247,000</b> 0700001831 4 215914	2010-11 304-6055 CMIA 20.20.721.000	\$65,555,000 <b>\$45,247,000</b>
<b><u>Amend Resolution CMIA-A-1112-005 to de-allocate \$20,308,000 CMIA CONST to reflect award savings.</u></b>				



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Project Description	Project Funding	PPNO Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year Item #	Fund Type	Program Code	Amount by Fund Type
<p><b>2.5g.(11) Proposition 1B – Allocation Amendment - Locally Administered CMIA/STIP Project on the State Highway System</b></p> <p style="text-align: right;"><b>Resolution CMIA-AA-1112-028</b> Amending Resolution CMIA-A-1112-004 <b>Resolution STIP1B-AA-1112-006</b> Amending Resolution STIP1B-A-1112-001</p>														
1	<del>\$22,296,000</del> <b>\$21,187,000</b>	City of Visalia	<b>Plaza Drive Interchange/Auxiliary Lanes</b>	In Visalia, on Route 198 from Route 99 to Plaza Drive, and on Plaza Drive from Airport Drive to Goshen Avenue. Construct auxiliary lanes (Route 198) and widen roadway (Plaza Drive).		06-0105 CMIA/11-12		<del>\$0</del> <b>\$3,617,000</b>			2011-12 304-6055	CMIA	20.20.721.000	<b>\$3,617,000</b>
		TCAG Tulare									2011-12 304-6055	CMIA	20.20.721.000	<del>\$7,776,000</del> <b>\$3,050,000</b>
		06N-Tul-198 R4.1/R5.0	Final Project Development:	N/A										
			Final Right of Way:	N/A										
			(August 2011 - CMIA Baseline Amendment approved under Resolution CMIA-PA-1112-003, will split off a follow-up landscaping project (PPNO 0105Y) funded from RIP as follows:											
			<u>Component</u>	<u>FY</u>	<u>Amount</u>									
			PS&E	11-12	\$ 80,000									
			CONST	13-14	\$1,420,000									
			(Future Consideration of Funding – Resolution E-10-39, April 2010.)											
			<u>Outcome/Output:</u> Daily vehicle-hours of delay savings of about 2,794,740 hours.											
			<p><b><u>Amend Resolution CMIA-A-1112-004 to de-allocate \$1,109,000 CMIA CONST to reflect award savings, and change \$3,050,000 CMIA CONST to CMIA CONST ENG.</u></b></p>											
														\$14,520,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1n) Proposition 1B – State Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-A-1112-038</b>	
1 \$6,098,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 83.1/83.9	<b>Union Valley Parkway Interchange.</b> In Santa Maria at Union Valley Parkway. Construct interchange.  Final Project Development Support Estimate: \$5,004,000 Programmed Amount: <u>\$4,932,000</u> Adjustment: \$ 0 (< 20%)  Final Right of Way Right of Way Estimate: \$1,528,000 Programmed Amount: <u>\$1,552,000</u> Adjustment: \$ 0 (< 20%)  The Union Valley Parkway Interchange Landscaping project (PPNO 4638Y) will be split off as follows, funded from Santa Barbara County regional shares:  PS&E \$ 305,000 FY 2011-12 R/W Support \$ 5,000 FY 2011-12 Const Support \$ 400,000 FY 2013-14 Const \$ 650,000 FY 2013-14 Total \$1,360,000  (CONST savings of \$2,589,000 to be returned to Santa Barbara County regional shares. The additional \$100,000 of CON ENG to come from Santa Barbara County regional shares.)  (Future Consideration of Funding under Resolution E-12-12; March 2012.)  (Contributions from other sources: \$6,098,000.)  (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)  <u>Outcome/Output:</u> Daily travel time savings: 935 hours. Peak period time savings: 5,610 minutes.	05-4638 RIP / 11-12 CON ENG <b>\$1,900,000</b> CONST <b>\$0</b>  CMIA/11-12 CONST \$6,098,000 0500000550 4 463804	<b>2012-13</b> 304-6055 CMIA 20.20.721.000	\$6,098,000
<b><u>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT</u></b>				









2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1q) Proposition 1B – State-Administered Multi-Funded STIP/CMIA Project on the State Highway System</b>		<b>Resolution CMIA-A-1112-037 Resolution STIP1B-A-1112-010</b>		
4 \$33,740,000 Department of Transportation OCTA 12-Oran-74 0.0/0.2	<b>Reconstruct I-5 / SR-74 Interchange.</b> In San Juan Capistrano, on Route 74 from Route 5 to east of the city limit. Reconstruct the Route 74 and Route 5 interchange.  Final Project Development Support Estimate: \$4,978,000 Programmed Amount: \$4,873,000 Adjustment: \$ 0 (< 20%)  Final Right of Way Right of Way Estimate: \$31,753,000 Programmed Amount: \$31,753,000 Adjustment: \$ 0  This allocation splits off \$1,420,000 RIP for a follow-up landscape project (PPNO 4102A) as follows: PS&E \$ 210,000 FY 2012-13 CON ENG \$ 210,000 FY 2014-15 CON \$ 1,000,000 FY 2014-15  (The remaining RIP programming of \$14,580,000 to return to Orange County regional share balance.)  (Contributions from other sources: \$4,074,000.)  (Project scope is consistent with baseline agreement approved on 1/25/2012 under Resolution CMIA P-1112-07B.)  (Future Consideration of Funding – Resolution E-10-62, June, 2010)  <u>Outcome/Outputs:</u> This project will facilitate traffic flows and alleviate congestion along Ortega Highway and I-5 freeway on/off ramps.	12-4102 RIP / 12-13 CON ENG <b>\$6,364,000</b>  RIP / 12-13 CONST <b>\$17,814,000</b>  CMIA CONST \$15,926,000 1200000102 4 OE3104	2011-12 304-6058 20.20.075.600  2011-12 304-6055 CMIA 20.20.721.000	\$17,814,000  \$15,926,000
<b>WITHDRAWN AT THE CTC MEETING.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(2a) Proposition 1B – State Administered Route 99 Project on the State Highway System</b>			<b>Resolution R99-A-1112-008</b>	
1 \$58,100,000 Department of Transportation COFCG Fresno, Madera 06N-Fre, Mad-99 26.7/31.6, 0.0/1.6	<b>Island Park 6-Lane.</b> In and near the city of Fresno, from Ashlan Avenue to 0.6 mile north of Avenue 7. Widen 4-lane freeway to 6-lane freeway.  (CEQA – ND, 04/27/2010.) (NEPA – FONSI, 05/28/2010.)  (Future Consideration of Funding – Resolution E-10-69, August 2010.)  (Concurrent State Route 99 Corridor program amendment under Resolution R99-PA-1112-007; April 2012.)  <u>Outcome/Output:</u> This project proposes to construct 5.8 new lane miles. This improvement will save 1,795 daily vehicle hours of delay.	06-6274 SR-99/11-12 CON ENG <b>\$7,500,000</b> CONST <b>\$50,600,000</b> 0600000972 4 442624	004-6072 SR-99  2011-12 304-6072 SR-99 20.20.722.000	\$7,500,000          <b>\$50,600,000</b>

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(2b) Proposition 1B – Allocation Amendment - State Administered Route 99 Projects on the State Highway System</b>			<b>Resolution R99-AA-1112-005</b> Amending Resolution R99-A-1112-003	
1 <del>\$50,000,000</del> <b>\$36,644,000</b> Department of Transportation SJCOG San Joaquin 10N-SJ-99 4.9/14.2	<b>State Route 99 Widening in Manteca and San Joaquin Phase 1.</b> In Manteca, from 0.9 mile south of Route 120 west to 0.4 mile south of Arch Road. Widen highway from 4 to 6 lanes, and construct auxiliary lanes.  (Future Consideration of Funding – Resolution E-10-60, July 2010.)  <u>Outcome/Output:</u> Widen 8.3 miles of SR 99 from 4 to 6 lanes (16.6 lane miles).  <b>Amend Resolution R99-A-1112-003 to de-allocate \$13,356,000 SR 99 Corridor Bond Program CONST to reflect award savings.</b>	10-7634A SR 99/11-12 CONST ENG \$5,000,000  CONST <del>\$45,000,000</del> <b>\$31,644,000</b> 1000020440 4 0E6114	004-6072 SR99  2010-11 304-6072 SR99 20.20.722.000	\$5,000,000          <del>\$45,000,000</del> <b>\$31,644,000</b>



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(3b) Proposition 1B – State Administered STIP Project on the State Highway System</b>			<b>Resolution STIP1B-A-1112-009</b>	
1 \$21,226,000 Department of Transportation KCALG Kings 06N-Kin-198 8.6/9.7	19th Avenue Interchange. In Lemoore, on Route 198 at 19th Avenue. Construct interchange.  Final Project Development Support Estimate: \$6,027,000 Programmed Amount: \$3,101,000 Adjustment: \$2,926,000 (Debit)  Final Right of Way Right of Way Estimate: \$6,923,000 Programmed Amount: \$6,255,000 Adjustment: \$ 0 (< 20%)  The 19 <sup>th</sup> Avenue Interchange Landscaping project (PPNO 4330Y) will be split off as follows, funded from Kings County regional shares:  Const Support \$ 102,000 FY 2013-14 Const \$1,022,000 FY 2013-14 Total \$1,124,000  (Construction savings of \$3,950,000 to be returned to Kings County regional shares after accounting for the landscaping project described above.)  (Future Consideration of Funding – Resolution E-05-18, September 2005.)  <u>Outcome/Output:</u> Project will provide access to and link developing areas currently split by SR 198, and improve safety.	06-4330 RIP / 11-12 CON ENG \$2,770,000 CONST <b>\$21,226,000</b> 0600000367 4 325504	2010-11 304-6058 TFA 20.20.075.600	\$21,226,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5) Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>		<b>Resolution TCIF-A-1112-10</b>		
4 \$7,200,000 Port of Stockton SJCOC 10-San Joaquin	<del>San Francisco Bay to Stockton Channel Deepening. Between San Francisco Bay and the Port of Stockton. Deepen the ship channel from 35 feet to 45 feet from Pinole Shoal to New York Slough, and from 35 feet to 40 feet from New York Slough to the Port of Stockton. (TCIF Project 11)</del>  (CEQA – NE, 03/02/2012.)  (Concurrent TCIF program amendment under Resolution TCIF-P-1112-20; April 2012.)  (Contributions from other sources: \$7,200,000.)  <u>Outcome/Output:</u> A savings in waterborne transportation costs, improved vessel time reliability, reduced highway congestion and annual truck/miles travels on freeways due to a shift in mode of commercial transportation from road to waterway, reduced truck emissions, and increase in highway safety due to reduced truck traffic.  <b>WITHDRAWN PRIOR TO CTC MEETING.</b>	<del>10-TC11 TCIF/11-12 CONST <b>\$7,200,000</b> 1000020283</del>	<del>2010-11 104-6056 TCIF 20.30.210.300</del>	<del>\$7,200,000</del>



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5) Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-A-1112-10</b>	
2 \$48,020,000 Orange County Transportation Authority OCTA 12-Orange	<b>Orangethorpe Avenue Grade Separation.</b> In Placentia, at the Orangethorpe Avenue at-grade crossing. Construct roadway overpass, including structures at Chapman Avenue and Miller Street. TCIF #37  (Concurrent TCIF program amendment under Resolution TCIF-P-1112-32; April 2012.)  (Future Consideration of Funding under Resolution E-10-74, August 2010.)  (Contributions from other sources: \$66,963,000.)  <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. The elimination of collision points will provide greater driver safety.	12-TC37 TCIF/11-12 CONST <b>\$48,020,000</b> 1200020231	2010-11 104-6056 TCIF 20.30.210.300	\$48,020,000
<b>WITHDRAWN PRIOR TO CTC MEETING.</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(6) Proposition 1B – SHOPP Project Allocations</b>			<b>Resolution SHOP1B-A-1112-003</b>	
1 \$53,892,000 Solano 04-Sol-80 30.6/38.7	In Solano County from 0.1 mile east of Leisure Town Overcrossing to 1.0 mile west of Pedrick Road Overcrossing. <u>Outcome/Outputs:</u> Rehabilitate 48.6 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement life.  (CEQA – CE, 12/15/2009) (NEPA – CE, 12/15/2009)	04-8378B SHOPP/12-13 \$50,000,000 0400001101 4 4A0104	2011-12 304-6064 HSRPA 20.20.201.120	\$53,892,000
<b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects</b>			<b>Resolution GS1B-A-1112-004</b>	
1 \$25,600,000 Alameda Corridor- East Construction Authority LACMTA 07-Los Angeles	<b>Nogales Street Grade Separation.</b> Construct a six-lane roadway beneath the UPRR right-of-way and include the widening of a 1.7-mile segment of Gale Avenue-Walnut Drive N. (Original programming resolution GS1B-P-1011-01.) (Future Consideration of Funding – Resolution E-09-97, December 2009.) (Contributions from other sources: \$68,336,000.)  <u>Outcome/Output:</u> This project will eliminate potential collisions between trains, vehicles and pedestrians; improve emergency vehicle response time; reduce emissions and noise.	75-Rail HRCSA/10-11 CON ENG \$5,480,000 CONST \$20,120,000 0012000234 S H022BA	2010-11 104-6063 HRCSA 20.30.010.400	\$25,600,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System</b>			<b>Resolution SLP1B-A-1112-21</b>	
1 \$3,800,000 City of Stockton SJCOG San Joaquin 10-SJ-5 R22.0/R23.6	<b>I-5/French Camp Interchange.</b> In Stockton, from 0.4 mile south of French Camp Road to Downing Avenue. Reconstruct the French Camp Interchange and add northbound auxiliary lanes. (Future Consideration of Funding – Resolution E-09-60, July 2009.) (SLPP Programming Amendment under Resolution SLP1B-P-1112-08; March 2012.)  <u>Outcome/Output:</u> Improve operational efficiency on Interstate 5 by constructing two miles of auxiliary lanes, increasing the capacity of the existing interchange and installing ramp metering.	10-7239 SLPP/11-12 CON ENG \$156,000 CONST \$3,644,000 1000000024 4CELO 4CONL 0E4904	2011-12 304-6060 SLPP 20.20.724.000  2011-12 304-6060 SLPP 20.20.724.000	\$156,000          \$3,644,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(1) Locally Administered STIP Transit Projects</b>		<b>Resolution MFP-11-10</b>		
1 \$18,540,000 Santa Clara County Valley Transportation Authority MTC 04-Santa Clara	<b>Capitol LRT Extension to Eastridge Transit Center &amp; Bus Improvement.</b> Improvements to transit center that include, expansion of facility, enhanced passenger amenities and modifications to bicycle parking areas.  <u>Outcome/Output:</u> Improve transit connections and pedestrian access to the transit center.	04-2174B RIP/11-12 CONST \$18,540,000 0412000444 S R264TB	2010-11 401-0046 PTA  <b>2011-12</b> <b>101-0890</b> <b>FTF</b> 30.10.070.625	\$18,540,000
<b><u>CONTINGENT ON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(2) State Administered Rail Projects (Federal Transportation Funds)</b>		<b>Resolution MFP-11-11</b>		
1 \$950,000 Department of Transportation SBCAG 05-Santa Barbara	<b>Pacific Surfliner - PE NEPA Ortega - Track 1B</b> Perform preliminary design, conduct environmental reviews and prepare NEPA environmental documentation for the proposed 12,510-foot long Ortega Siding project in Santa Barbara County, located on the Union Pacific Santa Barbara subdivision between milepost (MP) 373.6 and MP 375.9, approximately 7 miles south of the City of Santa Barbara.  (Contributions from Santa Barbara County Association of Governments (SBCAG): \$250,000.)  <u>Outcome/Output:</u> Design improvements and prepare environmental documentation for the proposed Ortega Siding project, construction of which will result in improved operating efficiencies and will remove a capacity constraint to future passenger rail service on the Los Angeles-San Diego-San Luis Obispo rail corridor used by the Pacific Surfliner.	75-Rail HSIPR/10-11 PA&ED \$950,000 0012000145 S RA05CA	2010-11 301-0890 FTF 30.20.725.000	\$950,000
2 \$950,000 Department of Transportation Various 07-Ventura	<b>Pacific Surfliner—Sea Cliff Siding and Track Realignment</b> Complete preliminary design and environmental review to support final design and construction of a track realignment and siding extension project in Ventura County, located on the Union Pacific Santa Barbara subdivision between milepost (MP) 383.6 and MP 386.4, approximately 17 miles south of the City of Santa Barbara.  (Contributions from SBCAG: \$250,000.)  <u>Outcome/Output:</u> Design improvements and prepare environmental documentation for the proposed Sea Cliff Siding project, construction of which will result in improved operating efficiencies and will remove a capacity constraint to future passenger rail service on the Los Angeles-San Diego-San Luis Obispo rail corridor used by the Pacific Surfliner.	75-Rail HSIPR/11-12 PA&ED \$950,000 0012000146 S RA04CA	2011-12 301-0890 FTF 30.20.725.000	\$950,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(2) State Administered Rail Projects (Federal Transportation Funds)</b>				
<b>Resolution MFP-11-11</b>				
3 \$24,900,000 Department of Transportation SANDAG 11-San Diego	<b>Positive Train Control San Onofre to San Diego</b> Install Positive Train Control (PTC) in San Diego County.  (Contributions from other sources: \$87,132,000.)  <u>Outcome/Output:</u> PTC is an advanced technology collision avoidance system designed to improve the safe operation of passenger and freight railroads. Implementation of PTC is currently mandated by December 31, 2015 under federal law.	75-Rail HSIPR/11-12 CONST \$24,900,000 0012000081 S R995CA	2011-12 301-0890 FTF 30.20.725.000	\$24,900,000
4 \$1,720,000 Department of Transportation OCTA 12-Orange	<b>Pacific Surfliner – MOW Spurs – Track 1a</b> Build two 1,000 foot long Maintenance of Way (MOW) spur tracks in Orange County located at milepost (MP) 165.9 within the city of Anaheim and at MP 192.5 within the City of Laguna Niguel.  <u>Outcome/Output:</u> The construction of these MOW spurs will extend the hours of intercity passenger rail service on the Orange Subdivision by allowing roadbed and track maintenance equipment to be stored at and staged from multiple locations, minimizing the mobilization time for track maintenance.	75-Rail HSIPR/10-11 CONST \$1,720,000 0000020921 S R994CA	2010-11 301-0890 FTF 30.20.725.000	\$1,720,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Program Code	State Allocation
<b>2.7 Aeronautics Allocations</b>		<b>Resolution FDOA-2011-05</b>	
1 \$113,000 County of Del Norte Del Norte	Ward Field Airport Obstruction Removal (Trees) DN-2-11-1	2011-12 2660-0041 10.10.020.200	\$113,000
2 \$72,000 County of Modoc Modoc	Adin Airport Crack Seal, slurry Seal and Restripe Runway Mod-5-11-1	2011-12 2660-0041 10.10.020.200	\$72,000
3 \$29,000 County of Modoc Modoc	Fort Bidwell Airport Grade and Roll Runway and Install Fencing Mod-6-11-1	2011-12 2660-0041 10.10.020.200	\$29,000
4 \$77,000 County of Lassen Lassen	Herlong Airport Overlay runway, taxiway and apron Las-5-11-1	2011-12 2660-0041 10.10.020.200	\$77,000
5 \$99,000 County of Lassen Lassen	Ravendale Airport Overlay Runway and Tiedown Area Las-4-11-1	2011-12 2660-0041 10.10.020.200	\$99,000
6 \$23,000 County of Kern Kern	Elk Hills-Buttonwillow Airport Relocate Segmented Circle and Windsock Ker-32-11-1	2011-12 2660-0041 10.10.020.200	\$23,000
7 \$180,000 County of Kern Kern	Elk Hills-Buttonwillow Airport Security Fencing Ker-32-11-2	2011-12 2660-0041 10.10.020.200	\$180,000
8 \$135,000 County of Kern Kern	Elk Hills-Buttonwillow Airport Overlay Parking Apron and Restripe Pavement Ker-32-11-3	2011-12 2660-0041 10.10.020.200	\$135,000
9 \$23,000 County of Kern Kern	Poso Airport Relocate Segmented Circle and Windsock Ker-16-11-1	2011-12 2660-0041 10.10.020.200	\$23,000
10 \$68,000 County of Kern Kern	Poso Airport Crack and Slurry Seal Runway and Restripe Pavement Ker-16-11-2	2011-12 2660-0041 10.10.020.200	\$68,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.7 Aeronautics Financial Matters

Project #	Allocation Amount	Recipient	Location	Budget Year	State
County			Project Description	Item #	Allocation
			Project Number	Program Code	
<b>2.7 Aeronautics Allocations</b>				<b>Resolution FDOA-2011-05</b>	
11	\$248,000	County of Kern	Taft Airport Slurry Seal Runway and Restripe, Renovate Runway Lighting Ker-2-11-1	2011-12 2660-0041 10.10.020.200	\$248,000

