

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.6a.(2) - **REVISED**
Action Item
Resolution MFP-11-08

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED RAIL PROGRAM
PROJECTS
RESOLUTION MFP-11-08**

**CTC ACTION UPDATE: The California Transportation Commission approved
\$1,000,000 for one local administered STIP Transit Project.**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$1,000,000 for the locally administered State Transportation Improvement Program (STIP) Rail Capitalized Maintenance (PPNO ~~2065~~ **2065G**) project on the Capitol Corridor.

ISSUE:

The attached vote list describes one locally administered STIP Rail project totaling \$1,000,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation unless additional capacity is identified in the Public Transportation Account.

FINANCIAL RESOLUTION:

Resolved, that \$1,000,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-301-0046 for the one locally administered STIP Rail project described on the attached vote list.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) Locally Administered STIP Rail Project		Resolution MFP-11-08		
1 \$1,000,000 CCJPA Various 03-Variou 04-Variou	Capitalized Maintenance (Capitol Corridor) Track upgrade and maintenance on the Amtrak California route between Auburn and San Jose. (Allocation funded from FY 2011-12 Capitalized Maintenance PPNO 2065.) <u>Outcome/Output:</u> This project will maintain and/or repair various track facilities throughout the state and enhance safety.	75-2065A 75-2065G IIP/11-12 CONST \$1,000,000 0012000232 S RA17TA	2011-12 301-0046 PTA 30.20.020.720	\$1,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING.				