

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(3b) Proposition 1B – Allocation Amendment State Administered Multi-Program STIP/CMIA Project on the State Highway System (AB 608)</b>		<b>Resolution STIP1B-AA-1112-005,</b> Amending Resolution STIP1B-AA-1112-004 and Resolution STIP1B-A-1112-002 <b>Resolution CMIA-AA-1112-026,</b> Amending Resolution CMIA-AA-1112-024 and Resolution CMIA-A-1112-007		
1 <del>\$46,359,000</del> <b>\$43,293,000</b>	State Route 12 Jameson Canyon Widening – Phase 1 Near Fairfield, from 0.5 mile west of Napa/Solano County Line to Red Top Road in Solano County. Construct two lanes, add a median barrier, and a median opening Segment 1. (TCRP 157)	04-0367D CMIA/09-10 CONST \$36,349,000	2010-11 304-6055 CMIA 20.20.721.000	\$36,349,000
Department of Transportation MTC 04N-Sol-12 0.0/2.6	Final Project Development (IIP) Support Estimate: \$126,000 Programmed Amount: <u>\$126,000</u> Adjustment: \$ 0	(Solano) RIP/10-11 CONST <del>\$4,550,000</del> <b>\$3,157,000</b>	<del>304-6058</del> TEFA <b>301-0890</b> FTF 20.20.075.600	<del>\$6,890,000</del> <b>\$4,780,000</b>
	Final Project Development (RIP-Napa) Support Estimate: \$449,000 Programmed Amount: <u>\$449,000</u> Adjustment: \$ 0	(Napa) RIP/10-11 CONST ENG \$5,850,000	<del>04-6058</del> TEFA <b>301-0890</b> FTF 20.20.025.700	<del>\$3,120,000</del> <b>\$2,164,000</b>
	Final Right of Way (RIP-Napa) Right of Way Estimate: \$6,490,000 Programmed Amount: <u>\$6,490,000</u> Adjustment: \$ 0	CONST <del>\$2,340,000</del> <b>\$1,623,000</b>		
	(Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in March 2011.)	IIP/10-11 CONST ENG \$3,400,000 CONST <del>\$3,120,000</del> <b>\$2,164,000</b>		
	(Future Consideration of Funding – Resolution E-08-08, July 2008.)	0400002023 4 264144		
	<b><u>(Amended allocation reflects award saving of \$3,066,000 in STIP CONST to be returned to Interregional, Solano and Napa County shares.)</u></b>			
	Outcome/Output: When combined with PPNO 03671, the overall Jameson Canyon Project will result in daily vehicle- hours of delay savings of about 3,898 hours.			

2.5 Highway Financial Matters

REVISED

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<p><b>2.5g.(3b) Proposition 1B – Allocation Amendment State Administered Multi-Program STIP/CMIA Project on the State Highway System (AB 608)</b></p>				
<p><b>Resolution STIP1B-AA-1112-005,</b> Amending Resolution STIP1B-AA-1112-004 and Resolution STIP1B-A-1112-002 <b>Resolution CMIA-AA-1112-026,</b> Amending Resolution CMIA-AA-1112-024 and Resolution CMIA-A-1112-007</p>				
2 <del>\$26,148,000</del> <b>\$24,541,000</b>	State Route 12 Jameson Canyon Widening – Phase 1 Near Fairfield, On Route 12 in Napa County, from State Route 29 junction to 0.1 mile west of Napa/Solano County line. Construct two lanes and add a median barrier. Segment 2. (TCRP 157)	04-03671 CMIA/09-10 CONST \$18,518,000	2010-11 304-6055 CMIA 20.20.721.000	\$18,518,000
Department of Transportation MTC 04N-Nap-12 0.0/3.2	Final Project Development (IIP) Support Estimate: \$68,000 Programmed Amount: <u>\$68,000</u> Adjustment: 0	RIP/10-11 (Solano) CONST <del>\$2,450,000</del> <b>\$1,942,000</b>	<del>04-6058</del> FEA <b>301-0890</b> FTF 20.20.075.600	<del>\$3,740,000</del> <b>\$2,940,000</b>
	Final Project Development (RIP-Napa) Support Estimate: \$242,000 Programmed Amount: <u>\$242,000</u> Adjustment: 0	RIP/10-11 (Napa) CONST ENG \$3,150,000 CONST <del>\$1,260,000</del> <b>\$998,000</b>	<del>04-6058</del> FEA <b>301-0890</b> FTF 20.20.025.700	<del>\$3,890,000</del> <b>\$3,083,000</b>
	Final Right of Way (RIP-Napa) Right of Way Estimate : \$ 3,510,000 Programmed Amount: <u>\$ 3,510,000</u> Adjustment: \$ 0	IIP/10-11 CONST ENG \$1,700,000 CONST <del>\$3,890,000</del> <b>\$3,083,000</b>	0400002022 4 264134	
	(Project Scope consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in January 2011.)			
	(Future Consideration of Funding – Resolution E-08-08, July 2008.)			
	<b><u>(Amended allocation reflects award saving of \$1,577,000 in STIP CONST to be returned to Interregional, Solano and Napa County shares.)</u></b>			
	<u>Outcome/Output:</u> When combined with PPNO 0367D, the overall Jameson Canyon Project will result in daily vehicle- hours of delay savings of about 3,898 hours.			