

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.5c.(2a) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-11-47**

CTC ACTION UPDATE: The California Transportation Commission approved \$519,000 for one local administered STIP TE project.

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$519,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Highway 43 Corridor Beautification (PPNO 6559) project in Kern County, on the State Highway System, because this project is advanced from future program years.

ISSUE:

The attached vote list describes one locally administered STIP TE project on the State Highway System programmed in Fiscal Year (FY) 2012-13 totaling \$519,000 plus \$67,000 from other sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until it is known that sufficient allocation capacity is available once all the projects programmed and delivered in FY 2011-12 are funded.

FINANCIAL RESOLUTION:

Resolved, that \$519,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for one locally administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2a) Locally Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)				Resolution FP-11-47
1 \$519,000 City of Wasco <u>KCOG</u> Kern 06N-Ker-43 R23.6/R24.1	Highway 43 Corridor Beautification. In Wasco, from Filburn Avenue to Poso Drive. Streetscape improvements. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (Contributions from other sources: \$67,000.) <u>Outcome/Output:</u> Construct 0.76 mile of curb, 0.45 mile of curb and gutter, and 1.0 mile of bike lane.	06-6559 RIP/12-13 CONST \$519,000 0600020635 4CONL 0N6804	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$10,000 \$509,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p>				