

# I-5 Carpool Lane and Freeway Widening Project Orange County Line to I-5/I-605 Interchange & I-5 North Burbank/Empire

**TAB 21**

## *Status Report Update*

*Mike Miles Caltrans District 7 Director*

*March 28, 2012*

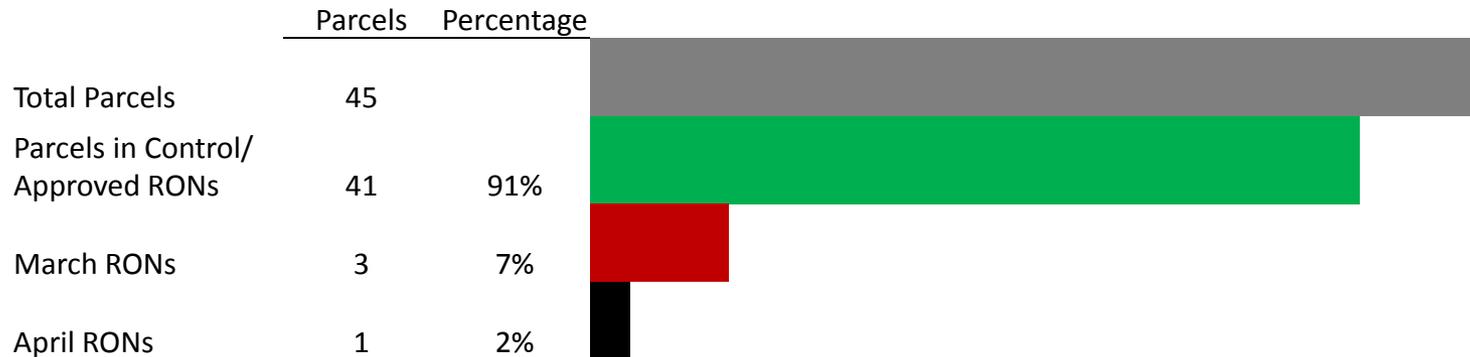


# I-5 South Schedule Overview

<b>Project Segment</b>	<b>Parcels</b>	<b>Number of RONS anticipated or actual</b>	<b>R/W Certification Date</b>	<b>AWARD</b>	<b>CMIA FUNDING</b>	<b>TOTAL FUNDING</b>
<b>Alondra Segment 1 CMIA</b>	8	3	<b>Certified 3W May 19, 2011</b>	<b>Jan 2012</b>	<b>\$73.3 M</b>	<b>\$109.52 M</b>
<b>Shoemaker Segment 3 CMIA</b>	45	8	<b>Certified 3W March 9 , 2012</b>	<b>Aug. 2012</b>	<b>\$147 M</b>	<b>\$214.42 M</b>
<b>Imperial Hwy Segment 4 CMIA</b>	186	35	<b>Certified 3W March 9 , 2012</b>	<b>Aug. 2012</b>	<b>\$167.7 M</b>	<b>\$302.16 M</b>
<b>Valley View Segment 2</b>	59	45	<b>Target 3W Certification Jan. 2013</b>	<b>June 2013</b>	<b>NONE</b>	<b>\$406.2 M</b>
<b>Florence Segment 5</b>	53	25	<b>Target 3W Certification Jan. 2013</b>	<b>June 2013</b>	<b>NONE</b>	<b>\$198.2 M</b>
<b>TOTAL</b>	351	124			<b>\$387 M</b>	<b>\$1.24B</b>

# Segment 3 – Schedule for RONS

## Segment 3

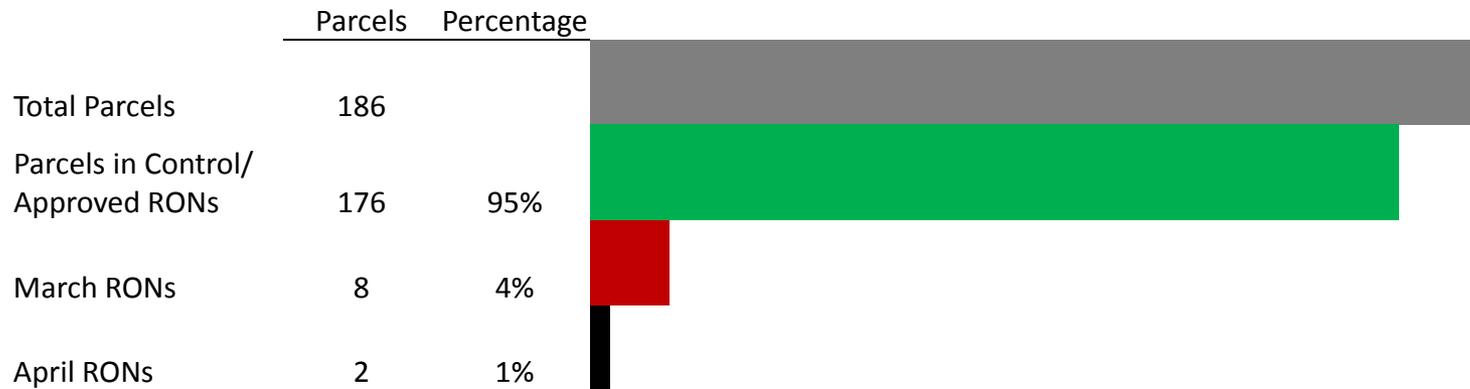


### RONS by Parcel Type

	March	April	Total
Residential			
Commercial	3	1	4
Other			
Total	3	1	4

# Segment 4 – Schedule for RONs

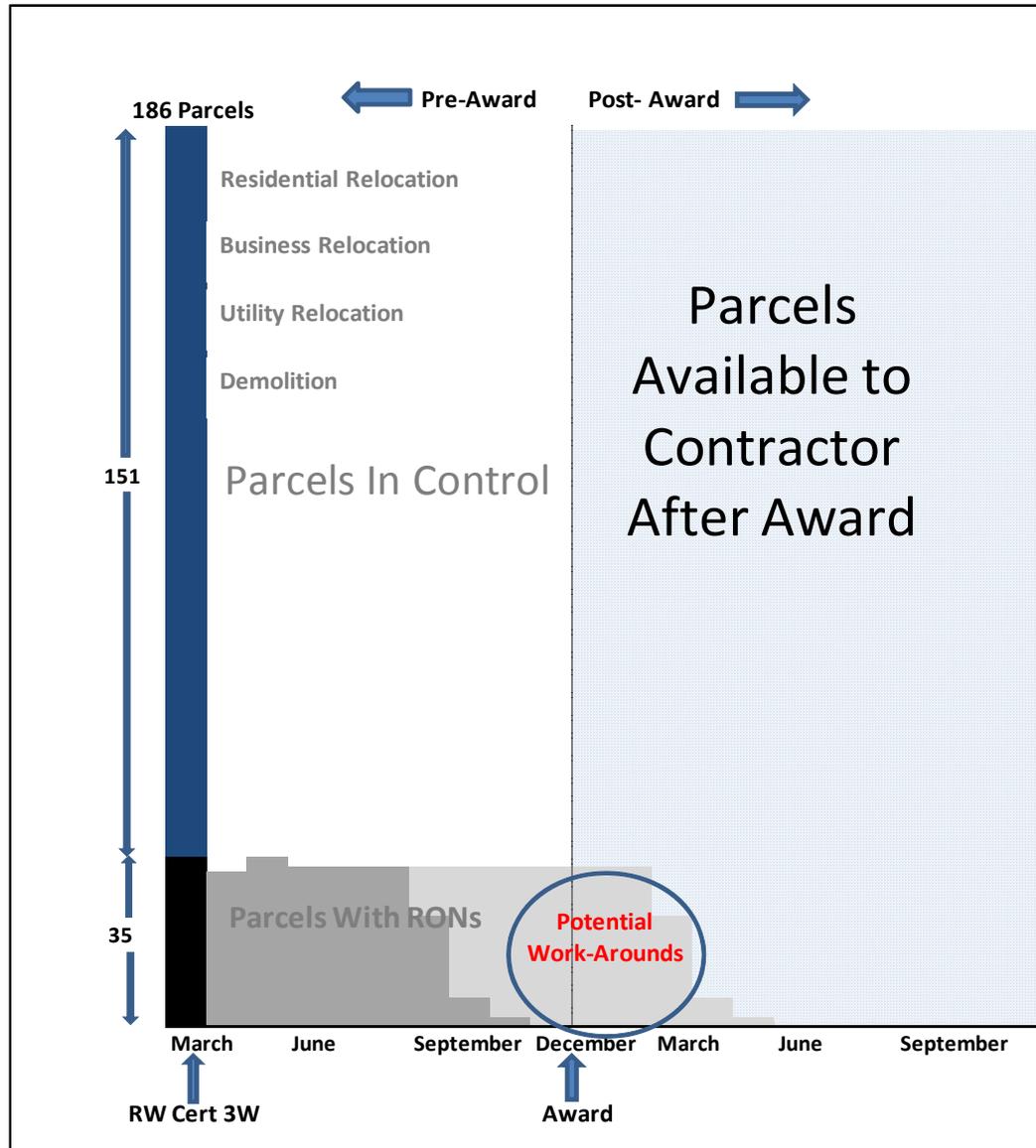
## Segment 4



### RONs by Parcel Type

	March	April	Total
Residential		1	1
Commercial	7		7
Other	1	1	2
Total	8	2	10

# Segment 4 – Parcels Available to Contractor



# I-5 North Summary

Project	Parcels	Number of RONS anticipated or actual	R/W Certification Date	AWARD	CMIA /SLPP FUNDING	TOTAL FUNDING
Burbank & Empire	16	1	Target 3W Certification May 2012	Oct-12	\$93 M	\$451 M

- City of Burbank will acquire and transfer 8 parcels to the project. Agreement executed March 21, 2012.
- Caltrans will acquire 4 properties from Metro through permit to enter and construct. The agreement will be executed by the end of March 2012.
- Caltrans will have legal control for the two flood control properties by April 18, 2012.

<b>Parcels Required</b>	<b>16</b>
Residential	1
Commercial/Industrial	6
Others	9
Completed Residential Appraisals	1
Completed Commercial Appraisals	6
Completed Others Appraisals	9
First Written Offers (Residential)	1
First Written Offers (Commercial)	6
First Written Offers (Others)	9
Residential Parcels in Caltrans' control	1
Commercial Parcels in Caltrans' control	5
Others Parcels in Caltrans' control	3
<b>Parcels to Acquire</b>	<b>7</b>

RONS by Parcel Type

	January	February	March	April	Total
Residential					0
Commercial				1	1
Other					0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>

TAB 21



## The I-5 Consortium Cities Joint Powers Authority

*For the preservation of communities while enhancing freeway capacity*

March 26, 2012

Mr. Dario Frommer and  
Members of the California Transportation Commission  
1120 N Street  
Room 2221 (MS-52)  
Sacramento, CA 95814

Member Cities:

Commerce

Downey

La Mirada

Norwalk

Santa Fe Springs

Dear Mr. Frommer and Commissioners:

On behalf of the I-5 Consortium Cities Joint Powers Authority (I-5 JPA), I am writing to follow up on our initial letter of support, provided in January 2012, to reiterate our very strong support for the widening of Interstate 5 freeway between the I-605 interchange and the Orange County border, and to express our appreciation regarding your upcoming April 2012 schedule to allocate the CMIA funds.

The I-5 JPA understands the significance of allocating nearly \$400 million in CMIA funds, as this is a large portion of the \$1.6 billion total needed, obtained and now nearly all committed. It's been our intent not to see any of the funding jeopardized, especially the CMIA funds, as we are 18+ years into this project, and we have a vested interest in the timely completion.

We fully support the sense of urgency raised by members of the California Transportation Commission regarding the strict timelines to have this project awarded and under construction by the end of this year. Additionally, we appreciate the Commission's efforts to ensure Caltrans expedites this project as its highest priority.

Again, thank you for continuing to support the I-5 widening project. If there is anything that I, or our I-5 JPA can do, please do not hesitate to contact me.

Sincerely,

Michael Mendez  
Chairman

cc: Caltrans, Mike Miles District 7 Director  
I-5 JPA Administrative Entity  
I-5 JPA Policy Board