

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 4.5 - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **APPROVAL OF 2012 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM  
RESOLUTION G-12-07**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the proposed 2012 State Highway Operation and Protection Program (SHOPP), as amended by the attached document. A copy of the proposed 2012 SHOPP was transmitted to the Commission on January 31, 2012.

## **ISSUE:**

The Department's 2012 SHOPP was prepared in response to Government Code section 14526.5, Streets and Highways Code section 164.6, and the strategies outlined in the Department's Policy for Management of the SHOPP. Government Code section 14526.5 requires the Commission to approve and submit the SHOPP to the Legislature and the Governor, no later than April 1 in even-numbered years.

Following Commission approval of the SHOPP, the Department will work closely with the various regional transportation planning agencies to incorporate the SHOPP into their regional federal transportation improvement programs to establish federal funding eligibility.

## **BACKGROUND:**

The 2012 SHOPP is a four-year program (from Fiscal Years 2012-13 through 2015-16) that includes projects for safety, major damage restoration, legal mandates, bridge preservation, roadway preservation, roadside preservation, mobility, and highway related facilities.

The 2012 SHOPP utilizes \$8.0 billion for capital outlay and capital outlay support over the four-year period. This funding level is consistent with the adopted 2012 State Transportation Improvement Program (STIP) Fund Estimate.

Projects proposed for allocation in Fiscal Year 2011-12 are not included in the 2012 SHOPP.

Attachment