

Caltrans Intercity Rail Program

Second Quarter 2011-12
Rail Operations Report

Caltrans Division of Rail

STATEWIDE OVERVIEW–Second Quarter

- Second Quarter performance continues upward trends.
- Combined ridership was up 0.8% from prior year's Second Quarter.
- Revenues increased 12.4% and expenses increased 0.9%.
- Overall farebox ratio increased to 57.8% from 51.9%.
- Combined on-time performance was 86.7%, 1.4 percentage points below last year.

Pacific Surfliner Route—Second Quarter

- Ridership was down 6.1% over prior year's Second Quarter.
- Two bridge replacement projects with over four weekends caused canceled trains and replacement buses were responsible for over 75% of the ridership decline.
- Most of the remaining ridership drop attributable to a fare increase which resulted in over a 7% revenue increase.
- Revenues increased 12.1% and expenses decreased 1.8%.
- Farebox Ratio 58.8% up from 51.5%.

Pacific Surfliner Route—Second Quarter

- On-time performance for the entire route was 76.9%, down 0.9 percentage points.
- OTP – South (between Los Angeles and San Diego) was 73.1%, down 6.7 percentage points.
- OTP - North (between San Luis Obispo and Los Angeles) was 76.6%, up 3.7 percentage points.

Pacific Surfliner Route—Second Quarter

- OTP issues this quarter:
 - Two bridge replacement projects for four three-day weekends caused slow orders in work zones and service disruptions.
 - Inadequate route capacity – 60% of route from Los Angeles to San Diego remains single track.

San Joaquin Route—Second Quarter

- Ridership increased 8.6% compared to prior year's Second Quarter.
- Ninth consecutive quarter of increased ridership; all time records set in for each month of this quarter.
- Revenues increased 5.6% and expenses were up 0.2%.
- Farebox Ratio increased to 57.2% from 54.3%.
- OTP was 88.4%, down 3.0 percentage points.

Capitol Corridor—Second Quarter

- Ridership increased 6.9% compared to prior year's Second Quarter.
- Ridership for each of the past 20 months outperformed the prior year's; record ridership for November and December.
- Revenues were up 11.5% and expenses up 6.8%.
- Farebox Ratio was 51.9%, up from 49.7%.
- OTP was 94.0%, the seventh successive quarter with OTP over 90%.

Third Quarter Statewide Preview

- Route highlights for January and February 2012:

Route	Ridership	Revenue	OTP
Pacific Surfliner	-9.3%	+2.9%	73.6%
San Joaquin	+14.1%	+11.2%	90.8%
Capitol Corridor	+8.7%	+12.1%	94.0%

- San Joaquin Route and Capitol Corridor set ridership records for both January and February.
- Record revenues for all three routes for both months.

Third Quarter Statewide Preview

- Pacific Surfliner Ridership and OTP:
- Pacific Surfliner ridership and OTP were impacted by continuing trackwork projects both north and south of Los Angeles. Some trains canceled entirely, some terminated short of the scheduled destination and others replaced with bus bridges.