

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 2.5g.(5a) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1112-07**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$5,400,000 for the State administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Program Southline – Mainline Phase 3 Project 75 (~~PPNO 1013~~) (**PPNO 2103**) project in San Diego County, off the State Highway System.

ISSUE:

The attached vote list describes one State administered TCIF project for \$5,400,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,400,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for one State administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – State Administered Rail TCIF Projects		Resolution TCIF-A-1112-07		
1 \$5,400,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	<p>Southline – Mainline Phase 3 TCIF Project 75. Modifications to Palomar Siding and mainline track resulting in movement of increased quantities of freight by rail in the vicinity of the Palomar Street Trolley Station. Project includes the removal, realignment and reconstruction of mainline and siding track, as well as signal modifications.</p> <p>(Concurrent TCIF baseline amendment under Resolution TCIF-P-1112-18; February 2012)</p> <p><u>Outcome/Output:</u> This project will increase rail capacity and discourage the diversion of freight to trucks using already congested regional roads due to growing demands for rail freight service, which are anticipated to exceed the capacity of the Southline.</p>	<p>44-2013 11-2103 TCIF/11-12 CONST \$5,400,000 0012000179 S FA11BA</p>	<p>2011-12 304-6056 TCIF 30.20.723.000</p>	\$5,400,000