

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-11-37				
1 \$370,000 City of Clearlake LAPC 01-Lake	Austin Park Sidewalk/ Bikeway Project. From Lakeview Way to State Route 53; install bike lanes. On Olympic Drive and Austin Road; install sidewalks and ADA curbs. From Burns Valley Elementary School to Lakeshore Drive; American with Disabilities Act (ADA) curbs, bike lanes, gutters and sidewalks.	01-3036D RIP TE / 11-12 CON \$370,000 0100020312	2011-12 101-0890 FTF 20.30.600.731	\$370,000
<p><u>(Allocation funded from TE Reserve PPNO 3036; \$53,000 from FY 2011-12 and \$317,000 from FY 2012-13. This project is an advancement.)</u></p> <p><u>Outcome/Output:</u> This project will improve safety for pedestrians and cyclists using the City of Clearlake's streets.</p>				
2 \$600,000 City of Rohnert Park MTC 04-Sonoma	Copeland Creek Bike Path Reconstruction. In Rohnert Park, between Commerce Boulevard and the eastern city limits at Sonoma State University. Reconstruct deteriorated sections of Copeland Creek Bike Path.	04-5156J RIP TE / 11-12 CON \$600,000 0400020772	2011-12 101-0890 FTF 20.30.600.731	\$600,000
<p><u>(The project is programmed with \$176,000 of Solano County RIP TE, \$289,000 of Sonoma County RIP TE, and \$135,000 of San Francisco County RIP TE.)</u></p> <p>(Contributions from other sources: \$115,302.)</p> <p><u>Outcome/Output:</u> The reconstruction of the bike path on Copeland Creek will restore utility and safety to the Copeland Creek Bike Path and provide a non-motorized Class I facility as an alternative to the east-west arterials of Rohnert Park Expressway, Southwest Boulevard and East Cotati Avenue.</p>				
3 \$202,000 City of Bakersfield KCOG 06-Kern	Landscape Improvements on Stockdale Highway. In Bakersfield, on Stockdale Highway, from McDonald Way to North Stine Road. Landscaping improvements. (Contributions from other sources: \$27,000.)	06-6560 RIP TE / 11-12 CON \$202,000 0612000102	2011-12 101-0890 FTF 20.30.600.731	\$202,000
<p><u>Outcome/Output:</u> The city will improve the landscaping and sidewalk on the north side of Stockdale Highway enhancing the scenery of the parkway area.</p>				
4 \$11,228,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Exposition Boulevard R/W Bike Path-Westside Extension. In the city of Los Angeles, on the Exposition Rail right-of-way from Venice/Robertson Boulevards to Sepulveda Boulevard. Design and construct 2.5 miles of Class I bike and pedestrian paths. (CEQA – NE, 08/17/2010.) (NEPA – CE, 11/21/2011.) (Contributions from other sources: \$10,305,000.)	07-3184 RIP TE / 11-12 CON \$11,228,000 0700001070	2011-12 101-0890 FTF 20.30.600.731	\$11,228,000
<p><u>Outcome/Output:</u> These funds will be used for construction of a 10.2-mile bikeway. The project includes a portion of a Class I bike path, Class II bike lanes and lighting, railings, landscaping and irrigation. The project also includes traffic signals to accommodate bike path crossing at all street crossings.</p>				
5 \$331,000 City of Turlock StanCOG 10-Stanislaus	Golden State Boulevard Landscaping. In Turlock, on Golden State Boulevard from Roberts Road to Monte Vista Avenue. Landscape median. (Contributions from other sources: \$43,000.)	10-0019D RIP TE / 11-12 CONST \$331,000 1000000770	2011-12 101-0890 FTF 20.30.600.731	\$331,000
<p><u>Outcome/Output:</u> This project will improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping.</p>				

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RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System						Resolution FP-11-37
6	\$465,000	City of Turlock StanCOG 10-Stanislaus	Landscape Median on Golden State Boulevard. In Turlock, on Golden State Boulevard from Christoffersen Parkway to Roberts Road. Landscape median. (Contributions from other sources: \$120,000.)	10-0222 RIP TE / 11-12 CONST \$465,000 1000000486	2011-12 101-0890 FTF 20.30.600.731	\$465,000
<u>Outcome/Output:</u> This project will improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping.						

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects						Resolution FP-11-37
7	\$80,000	Trinity County Transportation Commission Trinity LTC Trinity CTC 02-Trinity	Planning, Programming and Monitoring	02-2066 RIP/11-12 CONST \$80,000 0212000078	2011-12 101-0042 SHA 20.30.600.670	\$80,000