

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2a) Proposition 1B –State Administered Route 99 Projects on the State Highway System				Resolution R99-A-1112-004
1 \$3,016,000 Department of Transportation Tehama CTC Tehama 02N-Teh-99 11.6/12.6	Los Molinos. In Los Molinos, from Orange Street to Tehama Vina Road. Install sidewalks, curbs, gutters, street lighting, drainage and thin blanket overlay. Final Project Development Support Estimate: \$ 1,245,000 Programmed Amount: \$ 1,245,000 Adjustment: \$ 0 Final Right of Way Right of Way Estimate: \$ 658,000 Programmed Amount: \$ 658,000 Adjustment: \$ 0 Final Right of Way Right of Way Estimate: \$ 729,000 Programmed Amount: \$ 658,000 Adjustment: \$ 0 (<20%) (For construction purposes, project to be combined with RIP TE project, PPNO 3440, under EA 4C58U, allocation under [Resolution FP-11-30].) (Project scope is consistent with baseline agreement approved on 1/20/2011, under Resolution R99-PA-1011-006.) (CEQA – CE, 9/3/10.) (NEPA – CE, 9/3/10.) <u>Outcome/Output:</u> The project will produce 0.85 mile of pedestrian and bike facilities.	02-3326 SR-99/11-12 CONST ENG \$450,000 CONST \$2,566,000 0200020246 4 4C5814	004-6072 SR-99 2011-12 304-6072 SR-99 20.20.722.000	\$450,000 \$2,566,000
2 \$66,290,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 10.6/15.0	State Route 99 Widening in Manteca and San Joaquin - Phase 2. In Manteca, from 1.4 miles north of Lathrop Road to 0.4 mile north of Arch Road. Reconstruct interchange. (Future Consideration of Funding – Resolution E-10-60, July 2010.) <u>Outcome/Output:</u> Replace the Turner Overhead structure and reconstruct the French Camp Road interchange.	10-7634B SR 99/11-12 CONST ENG \$7,000,000 CONST \$59,290,000 1000020441 4 0E6124	004-6072 SR99 2011-12 304-6072 SR99 20.20.722.000	\$7,000,000 \$59,290,000