

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 2.5c.(3) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-11-28**

CTC ACTION UPDATE: The California Transportation Commission approved eight locally administered STIP projects off the State Highway System as requested, Project 8 (PPNO 07-3184) was deferred.

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate ~~\$14,049,000~~ **\$2,821,000** for ~~nine~~ **eight** locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$1,692,000 for three STIP projects; and
- o ~~\$12,357,000~~ **\$1,129,000** for ~~six~~ **five** STIP Transportation Enhancement projects

ISSUE:

The attached vote list describes ~~nine~~ **eight** locally administered STIP projects off the State Highway System totaling ~~\$14,049,000~~ **\$2,821,000**, plus ~~\$25,074,000~~ **\$14,769,000** from other sources. The local agencies are ready to proceed with these projects and are requesting allocations at this time.

FINANCIAL RESOLUTION:

Resolved, that ~~\$14,049,000~~ **\$2,821,000** be allocated from the Budget Act of 2011, Budget Act Items 2660-101-0042 and 2660-101-0890 for the ~~nine~~ **eight** locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-11-28
1 \$400,000 Tehama County Tehama LTC 02-Tehama	Bowman Road Bridge (#08C-0009). Near Red Bluff, on Bowman Road at South Fork Cottonwood Creek. Replace bridge. (HBP Match) (A six-month time extension was approved at the June 2011 CTC meeting and expired on December 31, 2011.) (Project was deferred in December 2011.) (Contributions from other sources: \$9,766,000.) <u>Outcome/Output:</u> Replace a seismically deficient, functionally obsolete structure with one that meets current standards.	02-2148 RIP / 10-11 PS&E \$102,000 R/W \$48,000 CONST \$250,000 0200000351	2011-12 101-0042 SHA 20.30.600.620	\$400,000
2 \$144,000 City of Bishop Inyo LTC 09-Inyo	Warren Street Improvements. In Bishop, on North Warren Street and South Warren Street, from West South Street to the dead end near West Elm Street. Remove and replace pavement, and various roadway improvements. <u>Outcome/Output:</u> Repave approximately 4,200 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	09-2588 RIP / 11-12 PA&ED \$144,000 0912000032	2011-12 101-0042 SHA 20.30.600.621	\$144,000
3 \$1,148,000 Mariposa County MATC 10-Mariposa	Mt Bullion Cutoff Road Rehabilitation Phase 1. Near the town of Mariposa, on Mt Bullion Cutoff Road from 1.1 miles west of Route 49 to Route 49. Roadway rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 2.22 lane miles of Mt Bullion Cutoff according to the Mariposa Rehabilitation Plan.	10-0209A RIP / 11-12 CONST \$1,148,000 1012000049	2011-12 101-0042 SHA 20.30.600.621	\$1,148,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-28
4 \$120,000 Humboldt County Association of Governments City of Trinidad HCAOG 01-Humboldt	City of Trinidad Gateway Project. On Main Street and Trinity Street between the Highway 101 Interchange and the Trinidad Elementary School. Construct new Americans with Disabilities Act (ADA) compliant sidewalks, crosswalks, curb ramps and driveway aprons, sidewalk bulbouts, landscaping, and artistic enhancement elements. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <u>Outcome/Output:</u> This project will create new ADA compliant curb ramps and driveway aprons, crosswalks, sidewalk bulbouts, landscaping artistic enhancement elements and associated drainage improvements.	01-0302E RIP TE / 11-12 CON \$120,000 0112000169	2011-12 101-0890 FTF 20.30.600.731	\$120,000
5 \$40,000 City of Willits MCOG 01-Mendocino	Blosser Lane Elementary School Enhancements In the City of Willits. On Blosser Lane, from the intersection of SR 20 south to 0.4 mile to the City Limits. Construct sidewalks, traffic-calming devices, curb bulb outs, cross walks and plant trees. <u>Outcome/Output:</u> This project will improve pedestrian and bicycle facilities, including, but not limited to filling in sidewalk gaps, improving visibility of pedestrian crossing, and installing Class II bike lanes.	01-4516 RIP TE / 11-12 PA&ED \$40,000 0112000105	2011-12 101-0890 FTF 20.30.600.731	\$40,000

2.5 Highway Financial Matters

REVISED

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-28
6 \$350,000 City of Redding Shasta RTPA 02-Shasta	Diesselhorst Bridge Rehabilitation Project. In Redding, along the Sacramento River Trail. Repair, replace and preserve deteriorated elements of the bridge. (Bridge # 06C0001) (Contributions from other sources: \$4,983,000.) <u>Outcome/Output:</u> This project will rehabilitate a historic bridge to provide pedestrian and bicycle functionality.	02-2505 RIP TE / 11-12 CON \$350,000 0200000492	2011-12 101-0890 FTF 20.30.600.731	\$350,000
7 \$140,000 City of Shafter KCOG 06-Kern	Santa Fe Way Beautification. In Shafter, on Santa Fe Way, from Riverside Avenue to Los Angeles Avenue. Gateway improvements. (Contributions from other sources: \$20,000.) <u>Outcome/Output:</u> This project will beautify a major entryway into the City of Shafter to enhance the visitor experience.	06-6558 RIP TE / 11-12 CON \$140,000 0612000082	2011-12 101-0890 FTF 20.30.600.731	\$140,000
8 \$11,228,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Exposition Boulevard R/W Bike Path Westside Extension. In the city of Los Angeles, on the Exposition Rail right-of-way from Venice/Robertson Boulevards to Sepulveda Boulevard. Design and construct 2.5 miles of Class I bike and pedestrian paths. (Contributions from other sources: \$10,305,000.) <u>Outcome/Output:</u> These funds will be used for construction of a 40.2-mile bikeway. The project includes a portion of a Class I bike path, Class II bike lanes and lighting, railings, landscaping and irrigation. The project also includes traffic signals to accommodate bike path crossing at all street crossings. DEFERRED PER CTC ACTION TAKEN JAN 2012 MEETING	07-3184 RIP TE / 11-12 CON \$11,228,000 0700001070	2011-12 101-0890 FTF 20.30.600.731	\$11,228,000
9 \$479,000 Ventura County Transportation Commission VCTC 07-Ventura	Piru Commuter Bicycle Path. Located in Santa Clara Valley between Piru and Historic Rancho Camulos, approximately 1000 feet east of Route 126 from Center Street to 0.75 mile west of Rancho Camulos. Construct Commuter Bicycle Path. (Allocation funded from 2011-12 TE Reserve PPNO 07-3565.) <u>Outcome/Output:</u> These funds will be used for construction of the 1.2 mile bike/pedestrian path in Santa Paula Branch Row.	07-3565I RIP TE / 11-12 CON \$479,000 0700020662	2011-12 101-0890 FTF 20.30.600.731	\$479,000