

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.2c.(9) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jay Norvell
Division Chief
Environmental Analysis

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission), as a responsible agency, approve the attached Resolutions E-11-87.

ISSUE:

11-SD-805, PM 4.4/15.8 **RESOLUTION E-11-77 87**

The attached resolution proposes to approve for consideration of funding the following project for which a Final Environmental Impact Report (FEIR) has been completed:

- Route 805 in San Diego County. Roadway improvements including construction of High Occupancy Vehicle lanes on a portion of SR 805 in the cities of San Diego, Chula Vista, and National City. (PPNO 0730A and 0730B)

This project in San Diego County will construct High Occupancy Vehicle lanes on Interstate 805 in the cities of San Diego, Chula Vista, National City, and portions of the unincorporated County. This is a two-phase project. Phase One is fully funded at \$200,000,000, and consists of the following: PPNOs 0730A and 0730B (EAs 2T180X and 2T181), which are programmed in the Corridor Mobility Improvement Account and include local funds; and EAs 2T182 and 2T183, which are fully funded with federal and local funds. Phase Two will consist of approximately seven projects that are not yet programmed. The total estimated cost for the two-phase project is \$1,390,000,000 for capital and support. Construction of Phase One is estimated to begin in Fiscal Year 2011-12. The scope for Phase One, as described for the preferred alternative, is consistent with the project scope programmed in the CMIA baseline agreement.

A copy of the FEIR has been provided to Commission staff. Resources that may be impacted by the project include; aesthetics, biological resources, water quality and stormwater runoff, and traffic. Potential impacts associated with the project can all be mitigated to below significance through proposed mitigation measures. As a result, a Final Environmental Impact Report was prepared for the project.

Attachments