REVISED (After meeting)
ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION
http://www.catc.ca.gov

December 14-15 2011
Riverside, California

Wednesday, December 14, 2011

1:00 p.m. **Commission Meeting**
Riverside County Administration Center
4080 Lemon Street
Supervisors' Chambers
Riverside, CA

5:30 p.m. **Reception with Monday the Morning Group, Mobility 21, Greater Riverside Chambers of Commerce and Inland Action**
Mission Inn
Spanish Art Gallery
3649 Mission Inn Avenue
Riverside, CA
Register online: http://CTCRV.eventbrite.com

7:00 p.m. **Commissioners' Dinner**
Duane's Restaurant
3649 Mission Inn Avenue
Riverside, CA

Thursday, December 15, 2011

9:00 a.m. **Commission Meeting**
Riverside County Administration Center
4080 Lemon Street
Supervisors' Chambers
Riverside, CA

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – January 25-26, 2012 in Sacramento, California

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

Tab # / Time	Item Description	Ref. #	Presenter	Status*

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

Wednesday, December 14, 2011

1:00 p.m. **Commission Meeting**
Riverside County Administration Center
4080 Lemon Street
Supervisors' Chambers
Riverside, CA

1:00 pm	**GENERAL BUSINESS**				
1	Roll Call	1.1	Dario Frommer	**I**	**C**
	Resolutions of Necessity – Appearances				
2 **8 Ayes**	Resolution of Necessity – Appearance -- Carinalli Liquidating Trust, et al. 04-Son-101-PM 24.7 Resolution C-20688	2.4a.	Stephen Maller Brent Green	**A**	**D**
	GENERAL BUSINESS				
3	Approval of Minutes for October 26-27, 2011	1.2	Dario Frommer	**A**	**C**
4	Executive Director's Report	1.3	Bimla Rhinehart	**A**	**C**
5	Commission Reports	1.4	Dario Frommer	**A**	**C**
6	Commissioners' Meetings for Compensation	1.5	Dario Frommer	**A**	**C**
	BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT				
7	Report by Agency Secretary and/or Deputy Secretary	1.6	Traci Stevens	**I**	**B**
	CALTRANS REPORT				
8	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	**I**	**D**
	LOCAL REPORTS				
9	Welcoming Remarks	1.12	Anne Mayer Ty Schuler	**I**	**R/D**
10	Report by Regional Agencies Moderator	1.8	Jose Nuncio	**I**	**R**
11	Report by Rural Counties Task Force Chair	1.9	Lisa Davey-Bates	**I**	**R**
12	Report by Self-Help Counties Coalition Chair	1.10	Anne Mayer	**I**	**R**
	FEDERAL HIGHWAY ADMINISTRATION (FHWA) REPORT				
13	Report by FHWA Division Administrator	1.11	Vincent Mammano	**I**	**R**
	POLICY MATTERS				
14	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	**I**	**D**
15	Update on Projects Delivered But Not Yet Allocated	4.10	Laura Janssen Rachel Falsetti	**A**	**D**
16	Statewide Transportation Needs Assessment Report	4.11	Gary Gallegos	**I**	**R**

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Tab # / Time	Item Description	Ref. #	Presenter	Status*	
17	Update on I-5 Carpool Lane and Freeway Widening Project – Orange County Line to I-605	4.4	Mike Miles	**A**	**D**
18	Devil's Slide Project Update	4.13	Stephen Maller Bijan Sartipi	**I**	**D**
	PROGRAM STATUS				
19	Status Update on Corridor Mobility Improvement Account (CMIA) Projects *(Pink Meeting Handout)*	3.17	Maura Twomey Rachel Falsetti	**I**	**D/R**
20	Status Update on State Route 99 (SR 99) Projects *(Pink Meeting Handout)*	3.19	Maura Twomey Rachel Falsetti	**I**	**D**
21	Proposition 1B – Quarterly Reports -- Corridor Mobility Improvement Account *(3.12a.)* -- Route 99 Corridor *(3.12b.)* -- Local Bridge Seismic Retrofit Program *(3.12c.)* -- State-Local Partnership Program *(3.12d.)* -- Traffic Light Synchronization Program *(3.12e.)* -- Highway-Railroad Crossing Safety Account *(3.12f.)* -- Intercity Rail Improvement Program *(3.12g.)* -- Trade Corridors Improvement Fund *(3.12h.)*	3.12	Maura Twomey Rachel Falsetti	**I**	**D**
22	2011 Third Quarter Bay Area Toll Bridge Progress and Financial Update	3.6	Stephen Maller	**I**	**C**
23	FY 2011-12 First Quarter Project Delivery Report	3.9	Maura Twomey Karla Sutliff	**I**	**D**
	INFORMATION CALENDAR		Stephen Maller		
24 IC	**Informational Reports on Allocations Under Delegated Authority** -- Emergency G-11 Allocations *(2.5f. (1))*: $12,955,000 for 10 projects. -- SHOPP Safety G-03-10 Allocations *(2.5f. (3))*: $5,043,000 for two projects. -- Minor G-05-05 Allocations *(2.5f. (4))*: $3,707,000 for five District minor projects.	2.5f.		**I**	**D**
25 IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		**I**	**D**
26 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a		**I**	**D**
27 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects Resolution G-06-08	3.2b		**I**	**D**
28 IC	Update on Implementation of the Recovery Act of 2009	3.3		**I**	**D**
29 IC	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		**I**	**C**
30 IC	2011 Third Quarter Non-Toll Bridge Seismic Safety Retrofit Report	3.5		**I**	**D**
31 IC	FY 2011-12 First Quarter Rail Operations Report	3.7		**I**	**D**
32 IC	FY 2011-12 First Quarter Finance Report	3.8		**I**	**D**
33 IC	Quarterly Report – Excess Land Sales Report	3.10		**I**	**D**
34 IC	Quarterly Report – Balance Report on AB 1012 "Use It or Lose It" Provision for FFY 2009 Unobligated CMAQ and RSTP Funds	3.13		**I**	**D**
35 IC	Quarterly Report - Local Assistance Lump Sum Allocation for Federal FY 2011	3.14		**I**	**D**
36 IC	Notification of AB 1012 "Use It or Lose It" Provision for FFY 2010 Unobligated CMAQ and RSTP Funds	3.15		**I**	**D**

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Tab # / Time		Item Description	Ref. #	Presenter	Status*	
37	**IC**	Final Support Expenditures for STIP *(Pink Meeting Handout)*	3.18		**I**	**D**
38	**IC**	State and Federal Legislative Matters	4.1		**I**	**C**
39	**IC**	Report on Investment to State Highway System by Outside Funding Sources	4.8		**I**	**D**
		CONSENT CALENDAR		Stephen Maller		
40	**CC**	Approval of Project for Future Consideration of Funding: 04 – Alameda County Construct a Class I multi-use trail in the city of Berkeley. (MND) (STIP TE) (PPNO 04-2100G) Resolution E-11-88	2.2c.(1)		**A**	**C**
41	**CC**	Approval of Project for Future Consideration of Funding: 01 – Humboldt County Widen shoulders and improve a segment of Central Avenue in the unincorporated town of McKinleyville. (MND) (STIP) (PPNO 2099) Resolution E-11-90	2.2c.(3)		**A**	**C**
42	**CC**	Approval of Project for Future Consideration of Funding: 06 – Kings County Widen an existing two-lane road to a four-lane arterial street in the city of Hanford. (ND) (SLPP) Resolution E-11-91 *(Related Item under Tab 97.)*	2.2c.(4)		**A**	**C**
43	**CC**	Approval of Project for Future Consideration of Funding: 08 – San Bernardino County Construct turn lanes, center median, and improvements to a segment of Foothill Boulevard in the city of Upland. (ND) (SLPP) Resolution E-11-94	2.2c.(7)		**A**	**C**
44	**CC**	Approval of Six Projects for Future Consideration of Funding and One Project for Consideration of New Public Road Connection: 01-HUM-299, PM 20.2/20.5 Green Point Sink Slope Stabilization Project (MND) (PPNO 2274) (SHOPP) Resolution E-11-80 01-MEN-128, PM 34.5/35.5 Smoot Sink Storm Damage Repair Project. (MND) (PPNO 4463) (SHOPP) Resolution E-11-81 03-SUT-20, PM 12.6/13.6 Western Parkway- State Route 20 Improvement Project (MND) (EA 3E2100) (Local) Resolution E-11-82 *(Related Item under Tab 45.)* *(Continued on next page)*	2.2c.(8)		**A**	**D**

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44 CC (continued)	*(Continued from previous page)* 04-NAP-121, PM 20.2/20.4 Capell Creek Bridge Replacement Project. (MND) (PPNO 0384G) (SHOPP) Resolution E-11-83 05-SLO-101, PM 25.5/26.3 Los Osos Valley Road/US 101 Interchange Improvement Project (MND) (PPNO 7300) (STIP) Resolution E-11-84 05-SLO-101, PM 36.0/37.5 Tassajara Median Barrier Project (MND) (PPNO 1994) (SHOPP) Resolution E-11-85 08-SBD-15, PM 6.3/7.1 Interstate 15/ Baseline Road Interchange Improvement Project (MND) (PPNO 0168J) (SLPP) Resolution E-11-86	2.2c.(8) (cont.)			
45 CC	-- A New Public Road Connection to State Route 20 at Western Parkway in the city of Yuba City. 03-SUT-20 PM 13.1 Resolution S - 750 *(Related Item under Tab 44.)*	2.3b.		**A**	**D**
46 CC	Ten Relinquishment Resolutions -- 04-SCl-82-PM 0.0/0.9, Right of way on Route 82, from Route 880 to Blossom Hill Road, in the city of San Jose. Resolution R-3814 -- 04-SCl-130-PM 0.0/2.3, Right of way on Route 130, from Route 101 to Millar Avenue, in the city of San Jose. Resolution R-3815 -- 04-CC-580-PM R2.9, Right of way along Route 580, on Marina Bay Parkway from Meeker Avenue to Pierson Avenue, in the city of Richmond. Resolution R-3816 -- 07-LA-39-PM 13.1/13.2, Right of way on Route 39, from Arrow Highway to 330 feet north, in the city of Azusa. Resolution R-3817 -- 10-Mer-99-PM 23.81/26.47, Right of way along Route 99, from the Atwater city limits to 0.3 mile northwesterly of Cressy Way, in the county of Merced. Resolution R-3818 *(Continued on next page)*	2.3c.		**A**	**D**

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Tab # / Time	Item Description	Ref. #	Presenter	Status*	
46 CC (continued)	*(Continued from previous page)* -- 10-Mer-99-PM 23.81, Right of way along Route 99, on Olive Avenue from the westerly Atwater city limits to 0.05 mile easterly, in the city of Atwater. Resolution R-3819 -- 10-SJ-99-PM 22.9, Right of way along Route 99, on East Hammer Lane west of Moreland Street, in the city of Stockton. Resolution R-3820 -- 10-Sta-219-PM 0.23/1.85, Right of way along Route 219, from Kiernan Court to Dale Road, in the county of Stanislaus. Resolution R-3821 -- 11-Imp-78-PM 15.0/15.7, 11-Imp-111-PM 20.5/22.2, Right of way along Route 78 from Best Road to easterly of realigned Route 78, and along Route 111 from Mead Road to Route 78, in the county of Imperial. Resolution R-3822 -- 11-Imp-78-PM 15.0, 11-Imp-111-PM 21.0/22.2, Right of way along Route 78 at Best Road and along Route 111 from the south Brawley city limits to Route 78, in the city of Brawley. Resolution R-3823	2.3c. (cont.)			
47 ~~CC~~ **8 Ayes** **Withdrawn from Consent Calendar**	30 Resolutions of Necessity Resolutions C-20658 through C-20687	2.4b.		**A**	**D**
48 CC	Director's Deeds Items 1 through 16 Excess Lands - Return to State: $1,940,600 Return to Others: $0	2.4d.		**A**	**D**
49 CC	Financial Allocation Amendment: Reduce the original CMIA allocation for Environmental by $300,000 for the White Rock Road project (PPNO 3161) in Sacramento County, from $1,500,000 to $1,200,000. Resolution CMIA-AA-1112-010, Amending Resolution CMIA-A-0708-003 *(Correction to Book Item.)*	2.5g.(1e)		**A**	**D**
50 CC	Financial Allocation Amendment: Reduce the original CMIA capital allocation of $19,300,000 for the State Route 4 East Widening – Segment 2 (from Contra Loma to Lone Tree) project (PPNO 0192H) by $8,529,000 to $10,771,000, to reflect contract award savings. Resolution CMIA-AA-1112-011, Amending Resolution CMIA-A-1112-006 Resolution SLP1B-AA-1112-04, Amending Resolution SLP1B-A-1112-02 *(Related Items under Tabs **61, 67,** & 69.)* *(Yellow Meeting Handout)*	2.5g.(1f)		**A**	**D**

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Tab # / Time	Item Description	Ref. #	Presenter	Status*	
51 CC	Financial Allocation: $5,151,256 for Proposition 1B Local Bridge Seismic Retrofit Program Lump Sum for Federal FY 2011-12. Resolution LSB1B-A-1112-01	2.5g.(4)		**A**	**D**
52 CC	Financial Allocation Amendment: Reduce the original TLSP allocation of ~~$3,506,000~~ **$1,412,000** for ~~nine~~ **four** projects, approved August 27, 2008, by $175,726, to ~~$3,330,274~~, **$1,236,274** to reflect award savings. Resolution TLS1B-AA-1112-001, Amending Resolution TLS1B-A-0809-001 *(Yellow Meeting Handout)*	2.5g.(7a)		**A**	**D**
53 CC	Financial Allocation Amendment: Reduce the original TLSP allocation of ~~$10,920,000~~ **$1,255,000** for ~~five~~ **two** projects, approved September 24, 2008, by $266,460 to ~~$10,653,540~~ **$988,540**, to reflect award savings. Resolution TLS1B-AA-1112-002, Amending Resolution TLS1B-A-0809-002 *(Yellow Meeting Handout)*	2.5g.(7b)		**A**	**D**
54 CC	Financial Allocation Amendment: Reduce the original TLSP allocation of ~~$26,631,000~~ **$5,606,000** for ~~11~~ **three** projects, approved October 29, 2008, by $399,324, to ~~$26,231,676~~ **$5,206,676**, to reflect award savings. Resolution TLS1B-AA-1112-003, Amending Resolution TLS1B-A-0809-003 *(Yellow Meeting Handout)*	2.5g.(7c)		**A**	**D**
55 CC	Financial Allocation Amendment: Reduce the original TLSP allocation of ~~$5,605,000~~ **$500,000** for ~~four projects~~ **the City of Santa Clarita-Advanced System Detection Expansion project in Los Angeles County**, approved December 10, 2008, by $154,921 to ~~$5,450,079~~ **$345,079**, to reflect award savings. Resolution TLS1B-AA-1112-004, Amending Resolution TLS1B-A-0809-004 *(Yellow Meeting Handout)*	2.5g.(7d)		**A**	**D**
56 CC	Financial Allocation Amendment: Reduce the original TLSP allocation of ~~$16,225,000~~ **$1,282,000**, for ~~ten~~ **six** projects approved May 14, 2009, by $439,104, to ~~$15,785,896~~ **$842,896**, to reflect award savings. Resolution TLS1B-AA-1112-005, Amending Resolution TLS1B-A-0809-006 *(Yellow Meeting Handout)*	2.5g.(7e)		**A**	**D**
57 CC	Financial Allocation Amendment: Reduce the amended TLSP allocation of ~~$19,481,000~~ **$3,302,000**, for ~~eight~~ **two** projects, approved January 13, 2010, by $646,616, to ~~$18,834,384~~ **$2,655,384**, to reflect award savings. Resolution TLS1B-AA-1112-006, Amending Resolutions TLS1B-A-1011-002 and TLS1B-A-0910-001 *(Yellow Meeting Handout)*	2.5g.(7f)		**A**	**D**
58 CC	Financial Allocation Amendment: Reduce original TLSP allocation of ~~$52,711,600~~ **$21,400,000**, for ~~six projects~~ **the Alameda CMA-San Pablo Corridor project in Alameda County**, approved January 19, 2011, by $2,681,595, to ~~$50,030,005~~ **$18,718,405**, to reflect award savings. Resolution TLSP-AA-1112-008, Amending Resolution TLS1B-A-1011-001 *(Yellow Meeting Handout)*	2.5g.(7h)		**A**	**D**

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Tab # / Time	Item Description	Ref. #	Presenter	Status*	
59 CC	Technical Correction to Resolution FP-10-34, originally approved June 23, 2011, for $55,500,000 for the I-10/605 Interchange Improvement Design-Build procurement method project programmed in the 2010 SHOPP and a four-month extension for Design-Build Authorization. A technical correction is needed to add "Waiver DB-11-01" to the book item and attachment for the four-month extension.	2.9a.		**A**	**D**
60 CC **Withdrawn**	~~Technical Correction to Resolution SLP1B-AA-1112-02, originally approved September 15, 2011, to amend Resolution SLP1B-A-0910-04 to de-allocate $173,000 in Proposition 1B SLPP funds from the Road 200 Reconstruction and Widening Phase 2A project in Madera County to reflect contract award savings. A technical correction is need to revise the Budget Year from 2009-10 to 2008-09 in the book item attachment.~~	~~2.9b.~~		~~**A**~~	~~**D**~~
	Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)				
61	Approval of Project for Future Consideration of Funding: 04 – Contra Costa County Convert a two-lane expressway to a four-lane freeway and construct a new interchange in the cities of Antioch and Brentwood. (FEIR) (CMIA) Resolution E-11-89 *(Related Items under Tabs 50 & 69.)*	2.2c.(2)	Kandra Hester-Del Bianco	**A**	**C**
62	Approval of Project for Future Consideration of Funding: 07 – Los Angeles County Construct an 8.5 mile Light Rail Line that will connect the Metro Green Line and the Expo Line in the city of Los Angeles. (FEIR) (PTMISEA) (STIP) (PPNO 4027) Resolution E-11-92	2.2c.(5)	Kandra Hester-Del Bianco	**A**	**C**
63	Approval of Project for Future Consideration of Funding: 03 – Sacramento County Improve Auburn Boulevard from Sylvan Road to Antelope Road in the city of Citrus Heights. (FEIR) (STIP TE) (PPNO 3188) Resolution E-11-93	2.2c.(6)	Kandra Hester-Del Bianco	**A**	**C**
64	Approval of Project for Future Consideration of Funding: 11-SD-805, PM 4.4/15.8 Interstate 805 Managed Lanes South Project (FEIR) (PPNO 0730A/EA 2T180X) (PPNO 0730B/EA 2T181) (EA 2T182) (EA 2T183) ~~(Various)~~ (CMIA) Resolution E-11-87 *(Related Item under Tab 90.)* *(Correction to Book Item)*	2.2c.(9)	Kandra Hester-DelBianco Jay Norvell	**A**	**D**
	POLICY MATTERS				
65	Proposition 1B State-Local Partnership Formula Programs, New Programming and Amendments Resolution SLP1B-P-1112-05	4.3	Laurel Janssen	**A**	**C**
66 **Deferred**	Corridor Mobility Improvement Account Project Baseline Agreement -- Capitol Expressway - Yerba Buena Interchange (SCL 101) ~~Resolution CMIA-P-1112-07B~~	4.12	Maura Twomey	**A**	**C**
67	Corridor Mobility Improvement Account Project Baseline Agreement Amendments -- Highway 50 HOV Lanes - El Dorado Hills Blvd to Bass Lake Road -- SR 4 East Widening Corridor/SR 4 Bypass Conversion Resolution CMIA-P-1112-06B	4.5	Maura Twomey	**A**	**C**

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68	LACMTA Request to Retain Proceeds from Long-Term Ground Lease of Taylor Yard Rail Property in Los Angeles Resolution G-11-12, Amending Resolution PRB-91-4 and Fund Transfer Agreement (FTA) 75P830 *(Correction to Book Item)*	4.7	Stephen Maller	**A**	**C**
	Proposition 1B CMIA Project Amendments for Action				
69	The Department and the Contra Costa Transportation Authority propose to amend the CMIA baseline agreement for the State Route 4 East Widening Corridor to add scope of the SR4 Bypass Conversion project (PPNO 0192N) as approved under Resolution CMIA-P-1011-07 in June 2011, and update the project funding plan. Resolution CMIA-PA-1112-019 *(Related Item under Tabs 44 & 50.)*	2.1c.(1b)	Maura Twomey Rachel Falsetti	**A**	**D**
70	The Department and the Stanislaus Council of Governments propose to amend the CMIA baseline agreement for the SR 219 Widening Phase 2 project (PPNO 9940C) to revise the project schedule and funding plan. Resolution CMIA-PA-1112-017 ***(Related Item under Tab 91.)*** *(Correction to Page 3 of Book Item)*	2.1c.(1c)	Maura Twomey Rachel Falsetti	**A**	**D**
	Proposition 1B Route 99 Project Amendments for Action				
71	The Department and the Merced County Association of Governments propose to amend the SR 99 Corridor Bond Program baseline agreement for the Arboleda Road Freeway project (PPNO 5414) to revise the project schedule and funding plan. ~~Resolution R99-PA-1112-017~~ **Resolution R99-PA-1112-001**	2.1c.(2)	Maura Twomey Rachel Falsetti	**A**	**D**
	Proposition 1B TCIF Project Amendments for Action				
72	The Department and San Diego Association of Governments propose to amend the TCIF baseline agreement and the 2010 STIP for the Route 11 and Otay Mesa Point of Entry (POE) project (PPNO 0999) in the city of San Diego, in the community of Otay Mesa East, to program $45,500,000 of SAFETEA-LU Border Infrastructure Program funds and to split the project into three separate segments for staged construction. STIP Amendment 10S-065 Resolution TCIF-P-1112-013	2.1b / 2.1c.(5)	Maura Twomey Rachel Falsetti	**I**	**D**
	Proposition 1B TLSP Project Amendments for Action				
73	The City of San Jose proposes to amend the TLSP baseline agreement for the TLSP project to update the project scope and schedule. Resolution TLSP-PA-1112-03	2.1c.(6)	Teresa Favila Robert Copp	**A**	**D**
	Proposition 116 Rail Program Project Amendments for Action				
74	Proposition 116 Project Application Amendment for the Initial Operating Segment (IOS) of the Sonoma-Marin Area Rail Transit (SMART) District Commuter Rail and Pathway project – PUC Section 99639(a). Resolution PA-11-02, Amending PA-09-03 *(Related Items under Tabs 99 & 100.)*	2.1d.	Juan Guzman	**A**	**C**
5:00 pm	**Adjourn**				

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Thursday, December 15, 2011

9:00 a.m. **Commission Meeting**
Riverside County Administration Center
4080 Lemon Street
Supervisors' Chambers
Riverside, CA

9:00am	**GENERAL BUSINESS**				
	Roll Call	1.1	Dario Frommer	**I**	**C**
	POLICY MATTERS				
75	AB 1467 HOT Lanes Southern Hearing – Bay Area Express Lanes Project	4.6	Maura Twomey	I	C
76	2012 STIP State Highway System Needs	4.9	Mitchell Weiss Bruce de Terra	**I**	**D**
	Request to Extend Design Build Authority				
77	Request to extend Design Build authority for the Interstate 15/Interstate 215 Devore Interchange Improvement Project in San Bernardino County (EA 08-0K7100), per Resolution G-10-15. Waiver DB-11-02	2.8f.	Stephen Maller Rachel Falsetti	**A**	**D**
	PROGRAM STATUS				
78 IC **Added to Info Calendar**	Proposition 116 Status Report	3.16	Juan Guzman	**I**	**C**
79 IC **Added to Info Calendar**	2011 Annual Real Property Services Report	3.11	Stephen Maller Brent Green	**I**	**D**
	Airspace Leases				
80	Sacramento Municipal Utilities District Withdrawal of Solar Lease Proposal with California Department of Transportation	2.4c.	Stephen Maller Brent Green	**I**	**D**
	Financial Allocations for Supplemental Funds				
81	Financial Allocation: $80,000 in supplemental funds for one SHOPP Safety Improvements (PPNO 3049) project in Lake County to close out the construction contract. The current allocation is $1,193,000. This request for $80,000 results in an increase of 6.7 percent over the current allocation. Resolution FA-11-08	2.5e.(1)	Mitchell Weiss Charlie Fielder	**A**	**D**
82	Financial Allocation: $292,000 in supplemental funds for one SHOPP Bridge Preventative Maintenance (PPNO 1015) project in San Diego County to award the contract. The current SHOPP allocation is $590,000. This request for $292,000 results in an increase of 49.5 percent over the original allocation. Resolution FA-11-09	2.5e.(2)	Mitchell Weiss Laurie Berman	**A**	**D**
83	Financial Allocation: $546,000 in supplemental funds for one SHOPP Bridge Rehabilitation (PPNO 3922) project in Los Angeles County to award the contract. The current SHOPP allocation is $1,800,000. This request for $546,000 results in an increase of 30.3 percent over the original allocation. Resolution FA-11-10	2.5e.(3)	Mitchell Weiss Mike Miles	**A**	**D**

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Tab # / Time	Item Description	Ref. #	Presenter	Status*	
84	Financial Allocation: $5,000,000 in supplemental funds for the Route 91 Widening – Route 55 to Weir Canyon Road (PPNO 4598A) in Orange County to complete construction of the project. The current STIP RIP allocation is $38,409,000; there is no change to the allocation of $17,937,000 in CMIA. This request for an additional $5,000,000 STIP RIP results in an increase of 8.9 percent over the original allocation. Resolution FA-11-11 *(Corrections to Book Item and Vote List)*	2.5e.(4)	Maura Twomey Cindy Quon	**A**	**D**
	Financial Allocations for District Projects				
85	Financial Allocation: $297,000 for one District Minor project in Riverside County. Resolution FP-11-21	2.5a.	Juan Guzman Rachel Falsetti	**A**	**D**
	Financial Allocations for SHOPP Projects				
86	Financial Allocation: $19,994,000 for seven SHOPP projects, as follows: --$19,064,000 for six SHOPP projects. --$930,000 for one project amended into the SHOPP by Departmental action. Resolution FP-11-22	2.5b.(1)	Juan Guzman Rachel Falsetti	**A**	**D**
	Financial Allocations for STIP Projects				
87	Financial Allocations: $5,623,000 for 17 locally administered STIP projects off the State Highway System, as follows: -- $ 421,000 for two STIP project -- $4,444,000 for 11 STIP Transportation Enhancement projects. -- $ 758,000 for four Planning, Programming, and Monitoring projects. Contributions from other sources: $10,706,000 Resolution FP-11-23 *(Revision to Vote List and Attachment)*	2.5c.(3)	Mitchell Weiss Rachel Falsetti	**A**	**D**
88	Financial Allocation: $494,000 for the locally administered Edison Right of Way Bike Path (PPNO 2135V) STIP TE project in Orange County, programmed in FY 2011-12 and FY 2012-13, off the State Highway System. Contributions from other sources: $504,864. Resolution FP-11-24	2.5c.(5)	Mitchell Weiss Rachel Falsetti	**A**	**D**
	Financial Allocations for Environmental Enhancement and Mitigation Program Projects				
89	Financial Allocations: $245,000 for the Environmental Enhancement and Mitigation Program Stevens Creek Corridor Park and Restoration Project in Santa Clara County. Contributions from other sources: $2,450,000. Resolution FP-11-25	2.5c.(7)	Juan Guzman Denix Anbiah	**A**	**D**
	Financial Allocations for Proposition 1B CMIA Projects				
90	Financial Allocation: $78,147,000 for two State administered CMIA projects on the State Highway System. Contributions from local sources: $18,800,000. Resolution CMIA-A-1112-016 *(Related Item under Tab 64.)*	2.5g.(1a)	Maura Twomey Rachel Falsetti	**A**	**D**

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Tab # / Time	Item Description	Ref. #	Presenter	Status*	
91	Financial Allocation: $23,760,000 for the State administered State Route 219 Widening- Phase 2 (PPNO 9940C) CMIA/STIP project in Stanislaus County, on the State Highway System. Contributions from other sources: $4,480,000 Resolution CMIA-A-1112-019 Resolution FP-11-26 *(Related Item under Tab 70.)* *(Revision to Vote List and Attachment)*	2.5g.(1b)	Maura Twomey Rachel Falsetti	**A**	**D**
92	Financial Allocation: $9,500,000 for the locally administered US 50 HOV Lanes Phase 2A Segment 1 (PPNO 3283B) CMIA project in El Dorado County, on the State Highway System. Contributions from local sources: $10,600,000. Resolution CMIA-A-1112-017	2.5g.(1c)	Maura Twomey Rachel Falsetti	**A**	**D**
	Financial Allocations for Proposition 1B RTE 99 Projects				
93	Financial Allocation: $189,500,000 for three State administered State Route 99 projects on the State Highway System. Resolution R99-A-1112-003	2.5g.(2a)	Maura Twomey Rachel Falsetti	**A**	**D**
	Financial Allocation Amendment for Proposition 1B RTE 99 Projects				
94	Financial Allocation Amendment: Revise the original SR 99 Corridor Bond Program phase allocations for the North Fresno 6-Lane Project (PPNO 6274A) by allocating $500,000 for the environmental phase and $1,500,000 for the design phase. Resolution R99-AA-1112-001, Amending Resolutions R99-AA-1011-008 and R99-A-0910-002	2.5g.(2b)	Maura Twomey Rachel Falsetti	**A**	**D**
	Financial Allocations for Proposition 1B TLSP Projects				
95 **Deferred**	Financial Allocation Amendment: Amend Resolution TLS1B-A-0910-002, approved April 7, 2010, to rescind Project 5 (EA 07-4U4234L) in the city of Compton allocated for $1,050,000, from the Proposition 1B Traffic Light Synchronization Program. ~~Resolution TLS1B-AA-1112-007, Amending Resolution TLS1B-A-0910-002~~	2.5g.(7g)	Teresa Favila Robert Copp	**A**	**D**
	Financial Allocations for Proposition 1B Intercity Rail (ICR) Improvement Projects				
96	Financial Allocation: $42,000,000 to Procure New Rail Cars for the Intercity Rail project. Resolution ICR1B-A-1112-02	2.5g.(8)	Juan Guzman Bill Bronte	**A**	**D**
	Financial Allocations for Proposition 1B SLPP Projects				
97	Financial Allocation: $ 750,000 for the 12th Avenue Widening locally administered State-Local Partnership Program project. Contributions from local sources: $ 1,550,000. Resolution SLP1B-A-1112-10 *(Related Item under Tab 42.)*	2.5g.(10a)	Laurel Janssen Denix Anbiah	**A**	**D**
98	Financial Allocation: $ 4,870,000 for the Sonoma-Marin Area Rail Transit locally administered State-Local Partnership Program Transit project. Contributions from other sources: $ 116,520,000. Resolution SLP1B-A-1112-11 *(Related Item under Tab 100.)* *(Revision to Attachment and Vote List)*	2.5g.(10b)	Laurel Janssen Denix Anbiah	**A**	**D**
	Financial Allocation Amendment for Local Proposition 116 Projects				

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Tab # / Time	Item Description	Ref. #	Presenter	Status*	
99	Financial Allocation Amendment: Reduce the original Proposition 116 allocation of $28,000,000 for PS&E and Right of Way to $5,000,000 for the Sonoma-Marin Area Rail Transit project in Sonoma-Marin Counties. PUC 99639(a) Resolution BFA-11-01; Amending Resolution BFP-09-06 *(Related Items under Tabs 74 & 100.)*	2.6b.(1)	Juan Guzman Jane Perez	**A**	**D**
	Financial Allocation for Local Proposition 116 Projects				
100	Financial Allocation Amendment: $23,000,000 for construction for the Sonoma-Marin Area Rail Transit project in Sonoma-Marin Counties. PUC 99639(a) Resolution BFP-11-01 *(Related Items under Tabs 74, 98 & 99.)* *(Revision to Attachment and Vote List)*	2.6b.(2)	Juan Guzman Jane Perez	**A**	**D**

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Tab # / Time	Item Description	Ref. #	Presenter	Status*	
	Financial Allocations for TCRP Projects				
101	Financial Allocation: $8,000,000 in construction for the Tier I TCRP Project 39 (PPNO 0851G) – Route 405 Carpool lane - Route10 to Route 101 (Northbound) in Los Angeles County. Resolution TFP-11-06	2.6e.	Juan Guzman Rachel Falsetti	**A**	**D**
	Financial Allocations for Proposition 1A High Speed Passenger Train Bond Projects - Intercity				
102	Financial Allocation: $11,010,000 for the San Onofre to San Diego Positive Train Control HSPTB – Intercity project. Resolution HST1A-A-1112-03	2.6f.(1)	Laurel Janssen Bill Bronte	**A**	**D**
	Financial Allocations for Proposition 1A High Speed Passenger Train Bond Projects – Urban/Commuter				
103	Financial Allocation: $7,000,000 for the Positive Train Control HSPTB – Urban/Commuter project. Resolution HST1A-A-1112-04	2.6f.(2)	Laurel Janssen Jane Perez	**A**	**D**
	Request to Extend the Period of Contract Award				
104	Request to extend the period of contract award for ~~five~~ **four** locally-administered STIP projects totaling ~~$2,557,000~~ **$1,407,000**, per Resolution G-06-08. Waiver-11-61 ➢ Project 3 (PPNO 04-2100F) ***Withdrawn prior to CTC Meeting.***	2.8b.(1)	Juan Guzman Denix Anbiah	**A**	**D**
105	Request to extend the period of contract award for ~~four~~ **three** locally-administered STIP Transit projects totaling ~~$10,807,000~~ **$6,500,000**, per Resolution G-06-08. Waiver-11-62 ➢ Project 4 (PPNO 03-3L05) ***Withdrawn prior to CTC Meeting.***	2.8b.(2)	Juan Guzman Jane Perez	**A**	**D**
	Post-Fact Request to Extend the Period of Contract Award				
106	Request to extend the period of contract award for the Glendale Beeline Bus Procurement project in Los Angeles County, Resolution G-06-08. Waiver-11-63	2.8b.(3)	Juan Guzman Jane Perez	**A**	**D**
	Request to Extend the Period of Project Completion				
107	Request to extend the period of project completion for the Ninth Street On-Ramp Over Harbor Scenic Drive and Pico Avenue local bridge seismic retrofit project in Los Angeles County, for $259,726, per LBSRP Guidelines. Waiver-11-64	2.8c.	Juan Guzman Denix Anbiah	**A**	**D**
	OTHER MATTERS / PUBLIC COMMENT				
12:00 pm	**Adjourn**				

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Tab # / Time	Item Description	Ref. #	Presenter	Status*

Highway Financial Matters

~~$ 19,944,000~~	**$ 20,291,000**	Total SHOPP/Minor ~~Requested~~ **Approved** for Allocation
~~$ 6,117,000~~	**$ 5,717,000**	Total STIP ~~Requested~~ **Approved** for Allocation
~~$ 245,000~~	$ 245,000	Total Environmental Enhancement & Mitigation Funds ~~Requested~~ **Approved** for Allocation
~~$ 376,017,000~~	**$ 310,580,000**	Total Proposition 1B Bond ~~Requested~~ **Approved** for Allocation
$ 0	**$ 16,000,000**	**Total Delivered List Allocations Approved for Allocation**
~~$ 5,918,000~~	$ 5,918,000	Total Supplemental Funds ~~Requested~~ **Approved** for Allocation
~~$ 408,291,000~~	**$ 358,751,000**	Sub-Total Project Funds ~~Requested~~ **Approved** for Allocation
~~$ 21,705,000~~	$ 21,705,000	Delegated Allocations
~~$ 429,996,000~~	**$ 380,456,000**	Sub-Total, Highway Project Allocations
~~$ 165,610,864~~	**$ 151,364,864**	Contributions from Other Sources
~~$ 595,606,864~~	**$ 531,820,864**	Total Value

Total Jobs Created: ~~10,721~~ **9,558** *(Includes Direct, Indirect, and Induced.)*

(~~$34,642,746~~ **$15,322,746**) Total Proposition 1B Bond De-Allocations ~~Requested~~ **Approved**

Mass Transportation Financial Matters

$ (23,000,000)	Total Proposition 116 ~~Requested~~ **Approved** for De-Allocation
$ 23,000,000	Total Proposition 116 ~~Requested~~ **Approved** for Re-allocation
$ 18,010,000	Total Proposition 1A (PTC) ~~Requested~~ **Approved** for Allocation
$ 8,000,000	Total TCRP ~~Requested~~ **Approved** for Allocation
$ 26,010,000	Total State Allocations

Total Jobs Created: 468 (*Includes Direct, Indirect, and Induced*.)

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				**Resolution FP-11-21**
1 $297,000 Riverside 08-Riv-15 1.0	Near Temecula at 1.0 mile north of San Diego County line at the northbound Rainbow Truck Inspection Facility. Outcome/Outputs: Install an automated detection system, repair exhaust hood and overhead indicator systems, and replace damaged off-ramp pull boxes with traffic-rated type pull boxes. (This is a substitute project for EA 08-0N400)	0F2404 0800000121 SHOPP	2011-12 302-0042 SHA 20.20.201.321	$297,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-11-22**
1 $2,350,000 Mendocino 01-Men-Var Var	In Mendocino County, at various locations. Outcome/Output: Reconstruct metal beam guard railing to current standards at 244 locations to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) Federal grant contribution: $5,000,000)	01-4452 SHOPP/11-12 $3,900,000 0100000260 4 464204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	$47,000 $2,303,000
2 $13,300,000 Shasta 02-Sha-299 40.7/60.0	In and near Montgomery Creek, from 0.3 mile west of Backbone Ridge Road to Big Bend Road. Outcome/Output: Rehabilitate 36.6 lane miles of pavement to extend the service life of the highway and enhance highway safety.	02-3240 SHOPP/11-12 $20,413,000 0200000183 4 2C8104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$266,000 $13,034,000
3 $1,234,000 Marin 04-Mrn-101 7.4	Near Corte Madera, at Tamalpais Drive. Outcome/Output: Repair slope embankment at one location by replacing existing fill with lightweight cellular concrete material to alleviate pavement settlement.	04-0268R SHOPP/11-12 $2,224,000 0400001248 4 4S5504	2011-12 302-0890 FTF 20.20.201.131	$1,234,000
4 $350,000 Los Angeles 07-LA-14 60.0/69.3	In Palmdale and Lancaster from north of Palmdale Boulevard to north of Avenue I. Outcome/Output: Install 9.3 miles of metal beam guardrail to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) federal grant contribution: $2,000,000)	07-4124 SHOPP/11-12 1,528,000 0700020199 4 274004	2011-12 302-0890 FTF 20.20.201.015	$350,000
5 $900,000 Los Angeles 07-LA-210 R32.9/R39.6	In Monrovia, Duarte, and Azusa, at various locations from Huntington Drive to Azusa Avenue (Route 39). Outcome/Output: Construct three maintenance vehicle pullouts, one retaining wall, 20 freeway access gates, cable railing and textured paving to improve worker safety.	07-4010 SHOPP/11-12 $1,502,000 0700000502 4 267004	2011-12 302-0042 SHA 20.20.201.230	$900,000
6 $930,000 San Diego 11-SD-Var Var	In San Diego County, on Routes 5, 8, 15, 163 and 805. Outcome/Output: Replace overhead and roadside signs at 53 locations to update access point information that has changed since relinquishment of two former routes; to upgrade sign panel materials for increased visibility and legibility; and to provide exit numbering information.	11-0765 SHOPP/11-12 $2,239,000 1100000370 4 291704	2011-12 302-0890 FTF 20.20.201.170	$930,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-11-22**
~~8~~ **7** $930,000 Humboldt 01-Hum-101 R45.9/R47.6	Near Stafford, from Jordan Road to Stafford Road. Outcome/Output: Place two inches of Open Graded Friction Course asphalt concrete to reduce the frequency and severity of run off the road, wet weather collisions.	01-2296 SHOPP/11-12 $880,000 0100020104 4 498804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	$19,000 $911,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-11-23**
1 $21,000 Lake County LAPC 01-Lake	Cole Creek Bridge. Near Kelseyville, on Soda Bay Road at Cole Creek. Replace bridge. (HBP Match) (A six-month time extension for **PS&E and** R/W was approved at the June 2011 CTC meeting and expires on December 31, 2011.) (Contributions from other sources: $96,000.) Outcome/Output: Reduce flooding, increase the safety of the road, reduce traveler delays, improve trip quality, and increase trip reliability.	01-3070 RIP / 10-11 PS&E $17,000 R/W $4,000 0100000496	2011-12 101-0042 SHA 20.30.600.620	$21,000
~~2~~ ~~$400,000~~ ~~Tehama County~~ ~~Tehama LTC~~ ~~02-Tehama~~	~~Bowman Road Bridge (#08C-0009). Near Red Bluff, on Bowman Road at South Fork Cottonwood Creek. Replace bridge. (HBP Match)~~ ~~(A six-month time extension was approved at the June 2011 CTC meeting and expires on December 31, 2011.)~~ ~~(Contributions from other sources: $9,766,000.)~~ ~~Outcome/Output: Replace a seismically deficient, functionally obsolete structure with one that meets current standards.~~ ***DEFERRED***	~~02-2148~~ ~~RIP / 10-11~~ ~~PS&E~~ ~~**$102,000**~~ ~~R/W~~ ~~**$48,000**~~ ~~CONST~~ ~~400,000~~ ~~**$250,000**~~ ~~0200000351~~	~~2011-12~~ ~~101-0042~~ ~~SHA~~ ~~20.30.600.620~~	~~$400,000~~

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				**Resolution FP-11-23**
~~3~~ **2** $50,000 Mendocino County MCOG 01-Mendocino	Branscomb Road Bridge. Near Laytonville, along Branscomb Road (County Road 429), at Post Mile (PM) 25.41. Install 150' long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek. Outcome/Output: This project will improve safety and enhance transportation for pedestrians, bicyclists, and equestrians by allowing them to cross Ten Mile Creek on Branscomb Road, CR 429 at PM 25.41 without having to use the existing roadway bridge.	01-4517 RIP TE / 11-12 PA&ED $50,000 0112000167	2011-12 101-0890 FTF 20.30.600.731	$50,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-11-23**
4 **3** $20,000 Mendocino County MCOG 01-Mendocino	Pedestrian Safety Improvement - Grace Hudson School. In Ukiah near Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping. Outcome/Output: This project will improve safety and enhance transportation for pedestrians and bicyclists.	01-4518 RIP TE / 11-12 PA&ED $20,000 0112000168	2011-12 101-0890 FTF 20.30.600.731	$20,000
~~5~~ **4** $1,928,000 City of Berkeley MTC 04-Alameda	Bay Trail Extension - Segment One. In Berkeley, at the Berkeley Marina. Construct 2,700 linear feet of paved bicycle/pedestrian trail. (A six-month time extension was approved at the June 2011 CTC meeting and expires on December 31, 2011.) (Concurrent Future Consideration of Funding – Resolution E-11-88; December 2011.) (Contributions from other sources: $313,000.) Outcome/Output: This project will provide a 1.3-mile trail for bicycles, pedestrians, and wheelchairs that will take users from the main spine of the Bay Trail at West Frontage Road out to Eastshore State Park, the Berkeley Marina and the Bay shoreline. Segment 1 of the project will enhance the Bay Trail by providing a non-motorized transportation facility from the main spine of the Bay Trail along West Frontage Road out to the public shoreline access point at the South Sailing Basin.	04-2100G RIP TE / 10-11 CONST $1,928,000 0400020957	2011-12 101-0890 FTF 20.30.600.731	$1,928,000
~~6~~ **5** $355,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo	South River Road Bike and Pedestrian Path. In Paso Robles, on South River Road from Navajo Road to Creston Road. Class I bike and pedestrian path. (A six-month time extension for allocation of FY 2010-11 funds programmed for construction expires 12/31/11 per Waiver-11-32.) Outcome/Output: There is currently a 2,800 linear foot gap in the City's bike/pedestrian system from Union Road to Larry Moore Park. This project would complete the gap and provide connection between neighborhoods and two major shopping centers.	05-1978 RIP TE / 10-11 CONST $355,000 0500000868	2011-12 101-0890 FTF 20.30.600.731	$355,000
~~7~~ **6** $800,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo	South River Road Bike and Pedestrian Path Phase 2. In Paso Robles, on South River Road, from Navajo Road to 1,800 feet north of Navajo Road. Construct Class I bicycle and pedestrian path. (Contributions from other sources: $101,000.) Outcome/Output: There is currently a 2800 LF gap in the City's bike/pedestrian system from Union Road to Larry Moore Park. This project would complete the gap and provide connection between neighborhoods and two major shopping centers.	05-1978A ~~RIP TE / 10-11~~ **RIP TE / 11-12** CONST $800,000 0500000868	2011-12 101-0890 FTF 20.30.600.731	$800,000
~~8~~ **7** $251,000 City of Selma COFCG 06-Fresno	Selma Bicycle Improvements. In Selma, on West Front Street and Golden State Boulevard between Todd Street and Chicago Canal in the city of Selma. Construct Class I bicycle path and Class II bike lanes. (Allocation funded from 2011-12 TE Reserve PPNO B002.) Outcome/Output: Construct 2.6 miles of bike/pedestrian facilities and increase mobility.	06-B002P RIP TE / 11-12 CONST $251,000 0612000135	2011-12 101-0890 FTF 20.30.600.731	$251,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-11-23**
~~9~~ **8** $34,000 City of Taft KCOG 06-Kern	Hillard Street Pedestrian/Bicycle Improvements. In Taft, on Hillard Street, from "A" Street to "Rails to Trails". Construct pedestrian and bicycle Improvements. (Contributions from other sources: $5,000.) Outcome/Output: New landscaped bike and pedestrian path resulting in approximately 1,600 feet of bike/pedestrian facilities.	06-6555 RIP TE / 11-12 PA&ED **$34,000** PS&E **$0** 0612000120	2011-12 101-0890 FTF 20.30.600.731	$34,000
~~10~~ **9** $565,000 City of California City KCOG 09-Kern	California City Boulevard Pedestrian Improvements. In California City, on California City Boulevard from Yerba Boulevard to Neuralia Road. Construct sidewalk and sidewalk improvements. (Contributions from other sources: $73,000.) (A six-month time extension for allocation of FY 2010-11 funds programmed for construction expires 12/31/11 per Waiver-11-12.) Outcome/Output: The project will construct approximately one mile of sidewalk along with ADA compliant ramps to provide greater pedestrian safety.	09-2520 RIP TE / 10-11 CONST $565,000 0900020027	2011-12 101-0890 FTF 20.30.600.731	$565,000
~~11~~ **10** $141,000 City of Jackson Amador CTC 10-Amador	Kennedy Tailing Wheels Park Building. In Jackson in the Kennedy Tailing Wheels Park. Erect a building similar in shape and size to the original building that housed one of several Kennedy Mine Tailing Wheels. (Allocation funded from FY 2011-12 TE Reserve PPNO 0015.) Outcome/Output: The project enhances the opportunity for all who travel along SR 49/88 to experience the unique grandeur of the remaining tailing wheel, the lore of hard rock mining, and the area's rich history.	10-0015A RIP TE / 11-12 PA&ED $141,000 1012000098	2011-12 101-0890 FTF 20.30.600.731	$141,000
~~12~~ **11** $27,000 San Diego County SANDAG 11-San Diego	Sweetwater Bikeway – Plaza Bonita Segment. In the city of National City and the unincorporated San Diego County, from approximately 2,000 feet north of the Bonita Mesa Road/Plaza Bonita Road intersection to approximately 400 feet south of the same intersection. Construct Class I bike path. (Allocation funded from FY 2011-12 TE Reserve PPNO 7421.) Outcome/Output: The project is a segment of a 24-mile planned Class I regional bike path route around San Diego Bay. The route will serve both the recreational and commuter bicyclist needs.	11-7421X RIP TE/11-12 PA&ED $27,000 1112000056	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	$3,097 $23,903
~~13~~ **12** $273,000 Orange County OCTA 12-Orange	17th Street Median Landscaping. 17th Street from Prospect Avenue to Newport Avenue in the county of Orange. Installation of irrigation system & planting in constructed raised medians & existing parkways. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from other sources: $352,000.) Outcome/Output: Provide 1.1 miles of landscaped improvements on 17th Street.	12-2135U RIP TE / 11-12 CONST $273,000 1212000006	2011-12 101-0890 FTF 20.30.600.731	$273,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-11-23**
~~14~~ **13** $17,000 Alpine County Transportation Commission Alpine LTC 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/11-12 CONST $17,000 1012000081	2011-12 101-0042 SHA 20.30.600.670	$17,000
~~15~~ **14** $57,000 Amador County Transportation Commission Amador CTC 10-Amador	Planning, Programming and Monitoring	10-B1950 RIP/11-12 CONST $57,000 1012000088	2011-12 101-0042 SHA 20.30.600.670	$57,000
~~16~~ **15** $78,000 Mariposa County Transportation Commission Mariposa LTC 10-Mariposa	Planning, Programming and Monitoring	10-4957 RIP/11-12 CONST $78,000 1012000108	2011-12 101-0042 SHA 20.30.600.670	$78,000
~~17~~ **16** $606,000 Stanislaus Council of Governments StanCOG 10-Stanislaus	Planning, Programming and Monitoring	10-9953 RIP/11-12 CONST $606,000 1012000094	2011-12 101-0042 SHA 20.30.600.670	$606,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)**			**Resolution FP-11-24**
1 $494,000 City of Anaheim OCTA 12-Orange	Edison Right of Way Bike Path. Within the Southern California Edison easement located west of Magnolia Avenue, from Lola Avenue in the City of Stanton to Broadway. Construct Class I pedestrian and bicycle trail. (Allocation funded from FY 2011-12 and FY 2012-13 TE Reserve PPNO 2134.) (Contributions from other sources: $504,864.) Outcome/Output: Provide 0.9 mile of Class 1 pedestrian and bicycle trail.	12-2135V RIP TE / 11-12 CONST $195,000 RIP TE / 12-13 CONST $299,000 1200020327	2011-12 101-0890 FTF 20.30.600.731	$494,000

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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Program EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Project				**Resolution FP-11-25**
1 $245,000 City of Cupertino MTC 04-Santa Clara	Stevens Creek Corridor Park & Restoration Project, Phase 2. Extend the regional multi-use Stevens Creek Trail, restore 1,800 feet of riverine and riparian habitat along Stevens Creek, and open 5 acres of parkland to the public. Over 2 acres of native riparian, wetland and oak woodland plantings will be installed, a local orchard restored, and wildlife habitat improved. (Contribution from other sources: $2,450,000.)	EEM / 10-11 $245,000 20-35	2010-11 101-0183 EEM 20.30.207.811	$245,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					**Resolution FA-11-08**
1 $80,000 Department of Transportation Lake 01-Lak-29 10.9/11.3	Near Middletown, 0.2 mile south to 0.2 mile north of Hidden Valley Road. Outcome/Output: Channelize intersection to reduce the number and severity of collisions. Supplemental funds needed to closeout construction contract. Total Revised Amount: $1,273,000	01-3049 SHOPP 2006-07 302-0042 SHA 302-0890 FTF 20.20.201.010 0100000248 4 461604 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	$119,500 $1,073,500	 $8,000 $72,000	$119,500 $1,073,500 $8,000 $72,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects					**Resolution FA-11-09**
1 $292,000 Department of Transportation San Diego 11-SD-5 R22.3	In the city of San Diego, at Clairemont Drive. Outcome/Output: Overlay the bridge deck and replace joint seals on one bridge to extend the bridge service life. Supplemental funds needed to award construction contract. Total Revised Amount: $882,000	11-1015 SHOPP 2009-10 302-0042 SHA 20.20.201.119 1100000783 4 403304	$590,000		$590,000
		SHOPP 2011-12 302-0042 SHA 20.20.201.119		$292,000	$292,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Projects					**Resolution FA-11-10**
1 $546,000 Department of Transportation Los Angeles 07-LA-91 R6.4/12.0	In the city of Los Angeles, at the Route 110 connector Bridge #53-2549H and in Long Beach at Route 710 Bridges # 53-2142 and 53-2144K. Outcome/Output: Rehabilitate three bridges to extend the service life of the structures. Supplemental funds needed to award construction contract. Total Revised Amount: $2,346,000	07-3922 SHOPP 2011-12 302-0890 FTF 20.20.201.110 0700001841 4 260504	$1,800,000		$1,800,000
		SHOPP 2011-12 302-0890 FTF 20.20.201.110		$546,000	$546,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Budget Year Item # Fund Type Program Codes Project ID EA	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(4) Financial Allocation Amendment for CMIA/STIP Project – Supplemental Funds					**Resolution FA-11-11**
1 $5,000,000 Department of Transportation OCTA Orange 12S-Ora-91 9.1/15.6	In Anaheim, widen one lane in each direction from SR-55 (Lakeview Avenue) to Weir Canyon Road. Outcome/Output: Construct 13 lane miles of freeway and 1.5 miles of sound wall. (Supplemental funds are needed to complete construction.) Total Revised Amount: $61,346,000	12-4598A 2010-11 304-6058 TFA 20.20.075.600 2010-11 304-6055 CMIA 20.20.721.000 1200000140 4 0G3304	~~$38,409,000~~ **$31,316,000** $17,937,000	$5,000,000	$43,409,000 $17,937,00

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
1 $560,000 Trinity 02U-Tri-36 4.5	Near Forest Glen, at 0.6 mile east of Laurel Road. An existing rock buttress retaining a previous slide area has become unstable causing heaving and displacement in the roadway at various locations. This project is to remove and reconstruct the rock buttress, grade and stabilize slope, improve drainage facilities and repair damaged pavement. Initial G-11 Allocation 10/05/11: $ 560,000 (Additional $16,000 was allocated for right of way purposes).	02-3475 SHOPP/11-12 0212000027 4 4E7304 Emergency	2010-11 302-0042 SHA 20.20.201.130	$560,000
2 $3,400,000 Sutter 03U-Sut-20 17.0	In Yuba City, at the Feather River Bridge (Bridge #18-0009). The March 2011 high water flows accelerated the scouring of this bridge to the point where there were approximately 19 feet of exposed piles under the footing to Pier 22. The structure was monitored 24 hours a day for movement. Initial allocation was to add additional piles, pile cap and new seal coarse at Pier 22. A temporary coffer dam and a trestle were necessary to provide access to the site. The first supplemental allocation was to retrofit other piers (19, 20, and 21) due to changing river dynamics and potential for extensive river bank erosion. This supplemental allocation is necessary for additional rock slope protection upstream from the structure, additional scour protection at Pier 21, environmental mitigation, and repair of a Yuba City parking lot used and damaged by heavy equipments during construction. Initial G-11 Allocation 04/28/11: $ 7,000,000 Supplemental G-11 Allocation 05/26/11: $ 2,700,000 Supplemental G-11 Allocation 10/26/11: $ 3,400,000 Revised Allocation: $13,100,000 (Additional $300,000 was allocated for right of way purposes).	03-8125 SHOPP/10-11 0300020737 4 2F6804 Emergency	2010-11 302-0042 SHA 20.20.201.130	$3,400,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))***			
3 $4,000,000 Marin 04U-Mrn-1 2.6	Near Mill Valley, at 0.6 mile south of Panoramic Highway. As a result of last winter storms, a slipout created settlement on the roadway at this location. In August 2011, further settlement caused the buckling and separation of an existing culvert allowing culvert flows to seep out and further exacerbate the slipout movement. This project is to construct Cast-in-Drilled Hole (CIDH) pile wall to stabilize the roadway slope and repair the damaged culvert prior to the onset of the next winter season. Initial G-11 Allocation 10/26/11: $ 4,000,000 (Additional $50,000 was allocated for right of way purposes).	04-0174B SHOPP/11-12 0400020872 4 1SS074 Emergency	2010-11 302-0042 SHA 20.20.201.130	$4,000,000
4 $1,200,000 Santa Clara 04U-SCl-880 1.8	In San Jose, at Park Avenue. Groundwater is seeping out between two northbound lanes at this location and causing the concrete pavement to breakup and drop due to loss of base material. This project is to reconstruct the under-drain trench and drainage, replace permeable blanket, and reconstruct the pavement. Initial G-11 Allocation 10/18/11: $1,200,000	04-0408Q SHOPP/11-12 0412000214 4 4G1504 Emergency	2010-11 302-0042 SHA 20.20.201.130	$1,200,000
5 $500,000 San Mateo 04U-SM-35 28.9	In Daly City, at 0.3 mile north of Route 1. A drainage pipe failure due to last winter heavy rainstorms caused the slope to fail along Higate Drive below the highway. The slope damage was recently discovered by Maintenance crews. This project is to reconstruct the slope with rock slope protection (RSP) and repair the damaged 18-inch drainage pipe. Initial G-11 Allocation 10/05/11: $500,000	04-06361 SHOPP/11-12 0412000110 4 3G5604 Emergency	2010-11 302-0042 SHA 20.20.201.130	$500,000
6 $900,000 San Mateo 04U-SM-280 6.7	Near Woodside, at Edgewood Road. Following heavy March 2011 rain, several sinkholes began to appear at this location. Recent inspection of the 54-inch, 400-foot long corrugated metal pipe (CMP) culvert at the Edgewood Road ramps revealed a rotted invert and a failed pipe. This project is to replace the failed culvert and backfill the sinkhole areas. Initial G-11 Allocation 10/18/11: $900,000	04-0680A SHOPP/11-12 0400021173 4 1SS274 Emergency	2010-11 302-0042 SHA 20.20.201.130	$900,000
7 $770,000 Los Angeles 07U-LA-2 40.3/61.6	In the Angeles National Forest. At Postmile (PM) 40.3 and also at PM 61.5. Late December 2010 storms saturated the hillside causing the steep slopes to fail at two locations (PM 40.3 and 61.5). Initial allocation was to excavate the slide material, rebuild the slopes and repair the roadway. The fill slope at PM 61.5 continued to expand requiring additional excavation, more backfill material and larger roadway repairs than was originally estimated resulting in the need for the first supplemental allocation. This supplemental allocation is due to environmental delays, unanticipated soil conditions and extensive erosion control measures. Initial G-11 Allocation 05/04/11: $2,900,000 Supplemental G-11 Allocation 07/11/11: $ 652,000 Supplemental G-11 Allocation 10/24/11: $ 770,000 Revised Allocation: $4,322,000 (Additional $777,000 was allocated for right of way purposes).	07-4443 SHOPP/10-11 0700021188 4 3X4204 Emergency	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.130	$88,300 $681,700

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
8 $275,000 San Bernardino 08U-SBd-18 114.0	Near Adelanto, one mile east of Oasis Road. On September 21, 2011, two sinkholes were discovered at this location. A damaged 48-inch corrugated steel pipe culvert is found to be the cause of the sinkholes. This project is to replace the damaged culvert, repair the roadway, and conduct traffic control as necessary. Initial G-11 Allocation 10/05/11: $275,000	08-0190G SHOPP/11-12 0812000126 4 0R6004 Emergency	2010-11 302-0042 SHA 20.20.201.130	$275,000
9 $750,000 San Bernardino 08U-SBd-38 23.5/24.0	Near Angelus Oaks, in the San Bernardino National Forest. On September 19, 2011, a tanker truck transporting approximately 8,200 gallons of gasoline overturned at this location. Approximately 6,000 gallons spilled out and contaminated the soil on the north side of the highway. This project is to excavate portions of the shoulder and roadway in order to remove the contaminated soil and replace with clean soil including paving. Initial G-11 Allocation 10/05/11: $750,000	08-0204T SHOPP/11-12 0812000127 4 0R6104 Emergency	2010-11 302-0042 SHA 20.20.201.130	$750,000
10 $600,000 San Bernardino 08U-SBd-330 36.2/44.1	Near Highland, from 5.6 miles south of Live Oak Drive to State Route 18. Severe winter storms beginning in December 2010 caused multiple slides and washouts at this location causing full roadway closure. Initial project was to install debris racks, bore and jack replacement drainage pipes, construct access road, and repair damaged culverts. The first supplemental allocation was due to new discoveries during construction that required roadway realignment and additional backfill for sinkholes that developed during drainage pipe installation. This supplemental allocation is due to excess soil material on the site that needs removal and additional erosion control measures requested by environmental agencies. Initial G-11 Allocation 02/15/11: $6,000,000 Supplemental G-11 Allocation 07/29/11: $1,000,000 Supplemental G-11 Allocation 10/20/11: $ 600,000 Revised Allocation: $7,600,000	08-0255J SHOPP/10-11 0800020386 4 0Q5404 Emergency	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.130	$69,000 $531,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations *(2.5f.(3))*				
1 $1,504,000 Kern 06S-Ker-5 69.6/73.1	Near Lebec, from 0.2 mile north to 0.9 mile north of Fort Tejon Overcrossing. Outcome/Output: Construct thrie-beam median barrier to reduce collisions and improve safety along 3.5 roadway centerline miles. Allocation date: 09/22/2011	06-6463 SHOPP/11-12 $1,636,000 0600000295 4 0L2204	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	$30,000 $1,474,000
2 $3,539,000 Kern 06S-Ker-119 4.7/8.5	Near Bakersfield, from 0.2 mile east of Weed Creek to 0.3 mile east of Lakeview Wash Bridge. Outcome/Output: Widen shoulders and add rumble strips to reduce collisions and improve safety along 3.8 roadway centerline miles. Allocation date: 10/04/2011	06-6429 SHOPP/11-12 $3,564,000 0600000187 4 0J5204	2010-11 302-0890 FTF 20.20.201.010	$3,539,000

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2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations *(2.5f.(4))***								
1	04	Nap	29	36.9/38.1	Remove and replace asphalt concrete surfacing in downtown Calistoga from Junction Route 128 to Silverado Trail.	0G5304	201.121	$1,000,000	$803,000
2	04	Nap	128	4.0/4.6	Overlay asphalt concrete and replace culvert drainage aprons.	4C3514	201.121	$700,000	$624,000
3	06	Fre	99	Var	Install vehicle detection systems at various locations.	0M7604	201.315	$984,000	$845,000
4	06	Kin	5	19.1	Relocate two changeable message signs, construct maintenance vehicle pullouts to allow maintenance personnel safe access and install metal beam guardrail..	0L8004	201.235	$625,000	$680,000
5	10	Tuo	108	58.8	Construct soldier pile wall to mitigate erosion.	0S2404	201.150	$650,000	$755,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a) Proposition 1B – State Administered CMIA Project on the State Highway System			**Resolution CMIA-A-1112-016**	
1 $40,200,000 Department of Transportation SANDAG San Diego 11S-SD-15 M15.0/M16.4	Mira Mesa Direct Access Ramp. In San Diego from Carroll Canyon Road Overcrossing to 0.5 mile north of Mira Mesa Boulevard Undercrossing. Construct direct access ramp and transit station. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.) (Future Consideration of Funding – Resolution E-09-44, June 2009.) (Contributions from local sources: $18,800,000.) Outcome/Output: This project will provide direct access to the Interstate 15 (I-15) Managed lanes facility for buses, HOV's, and FasTrak users, and facilitate transit operations along the I-15 corridor and within the Mira Mesa/Scripps Ranch community.	11-0661E CMIA/10-11 CONST ENG $8,000,000 CONST $32,200,000 1100000454 4 2T0951	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	$8,000,000 $32,200,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a) Proposition 1B – State Administered CMIA Project on the State Highway System			**Resolution CMIA-A-1112-016**	
~~2~~ ~~$37,947,000~~ ~~Department of Transportation~~ ~~SANDAG~~ ~~San Diego~~ ~~11S-SD-805~~ ~~9.4/13.8~~	~~I-805 HOV/Managed Lanes – South (SR54 to SR94)~~ ~~In San Diego and National City from 0.6 mile north of Route 805/54 separation to 0.2 mile north of Federal Boulevard Undercrossing. Construct two express/HOV lanes.~~ ~~Final Project Development: N/A~~ ~~Final Right of Way: N/A~~ ~~(Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.)~~ ~~(Concurrent Future Consideration of Funding – Resolution E-11-87, December 2011.)~~ ~~Outcome/Output: Construct two HOV/Express lanes in Median, one in each direction.~~ ***DEFERRED***	~~11-0730A~~ ~~CMIA/11-12~~ ~~CONST ENG~~ ~~$2,000,000~~ ~~CONST~~ ~~$35,947,000~~ ~~11000200494~~ ~~2T1801~~	~~004-6055~~ ~~CMIA~~ ~~2011-12~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$2,000,000~~ ~~$35,947,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b)	**Proposition 1B – State-Administered Multi-Funded STIP/CMIA Project on the State Highway System**		**Resolution CMIA-A-1112-019** **Resolution FP-11-26**	
1 $23,760,000 Department of Transportation StanCOG Stanislaus 10N-Sta-219 2.9/4.9	State Route 219 Widening – Phase 2. Near Salida, on Route 219 from Morrow Road to Route 108. Widen to 4 lanes. Final Project Development: (RIP) Support Estimate: $ 3,100,000 Programmed Amount: $ 2,000,000 Adjustment: $ 1,100,000 (Debit) Final Right of Way: (RIP) ~~Right of Way Estimate: $19,781,000~~ ~~Programmed Amount: $19,000,000~~ **Right of Way Estimate: $17,541,000** **Programmed Amount: $16,760,000** Adjustment: $ 0 (< 20%) (An eight-month time extension for CON was approved at the June 2011 CTC meeting and expires on February 28, 2012.) (Future Consideration of Funding under Resolution E-04-16; August 2004.) (Concurrent CMIA Program amendment under Resolution CMIA-PA-1112-017; December 2011.) (Project scope is consistent with the baseline agreement approved under Resolution CMIA-PA-0708-015 in June 2008.) (Contributions from other sources: $4,480,000.) Outcome/Output: Daily Travel Time Savings of 1,302 hours. Peak Period Time Savings of 51,851 minutes.	10-9940C RIP / 10-11 CONST ENG **$4,300,000** CONST $4,947,000 CMIA/10-11 CONST $18,813,000 1000000013 4 0A8724	2010-11 304-6058 TFA 20.20.075.600 2011-12 304-6055 CMIA 20.20.721.000	$4,947,000 $18,813,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c)	**Proposition 1B – Locally Administered CMIA Project on the State Highway System**			**Resolution CMIA-A-1112-017**
1 $9,500,000 El Dorado County Department of Transportation SACOG El Dorado 03N-ED-50 2.9/5.2	US 50 HOV Lanes Phase 2A Segment 1 - Bass Lake to Cambridge Road. In El Dorado County on Route 50 from Bass Lake Road to Cambridge Road. Construct HOV lanes. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.) (Future Consideration of Funding – Resolution E-08-12, September 2008.) (Contributions from local sources: $10,600,000.) Outcome/Output: Once completed, this project will result in daily vehicle-hours of delay savings of about 1,246 hours.	03-3283B CMIA/11-12 CONST $9,500,000 0300000451 4CONL 3A7124	2011-12 304-6055 CMIA 20.20.721.000	$9,500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1e)	**Financial Allocation Amendment - Proposition 1B - Locally Administered CMIA Projects off the State Highway System**			**Resolution CMIA-AA-1112-010** Amending Resolution CMIA-A-0708-003
1 ~~$1,500,000~~ **$1,200,000** Sacramento County SACOG 03-Sacramento Senate: 1 Assembly: 10	In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes. (Future CMIA: $22,000,000. Construction to start 5/2011.) **Amend Resolutions CMIA-A-0708-003 to de-allocate $300,000 in CMIA PA&ED to reflect expenditures.** Outcome/Output: 2679 estimated daily vehicle hours saved.	928802 03-3161 CMIA / 07-08 ~~$1,500,000~~ **$1,200,000** $0 $0 $0	2007-08 104-6055 20.30.721.000	~~$1,500,000~~ **$1,200,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1f) Proposition 1B – State Administered Multi-Program CMIA/SLPP Projects on the State Highway System			**Resolution CMIA-AA-1112-011** Amending Resolution CMIA-A-1112-006 **Resolution SLP1B-AA-1112-04** Amending Resolution SLP1B-A-1112-02	
1 ~~$29,284,000~~ **$20,755,000** Department of Transportation MTC Contra Costa 04N-CC-4 26.6/27.5	In Antioch, on State Route 4 East, from Contra Loma Boulevard/L Street to Lone Tree Way/A Street. Widen from 4 to 8 lanes. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-031 in June 2011.) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contributions from other sources: ~~$58,016,000~~ **$27,962,000**.) **Amend Resolutions CMIA-A-1112-006 and SLP1B-A-1112-02 to de-allocate $8,529,000 CMIA CONST to reflect award savings** Outcome/Output: The combined Route 4 East Widening, from Somerville to Route 160 project [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours.	04-0192H CMIA/10-11 CONST ~~$19,300,000~~ **$10,771,000** SLPP/10-11 CONST $9,984,000 0400020039 4 2285E4	2010-11 304-6055 CMIA 20.20.721.000 2011-12 304-6060 SLPP 20.20.724.000	~~$19,300,000~~ **$10,771,000** $9,984,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2a) Proposition 1B –State Administered Route 99 Projects on the State Highway System			**Resolution R99-A-1112-003**	
1 $500,000 Department of Transportation TCAG, COFCG Tulare, Fresno 06S-Tul, Fre-99 41.3/R53.9, R0.0/R1.2	Goshen to Kingsburg Landscape. Between Goshen and Kingsburg, from the Goshen Overhead to Route 201. (Future Consideration of Funding – Resolution E-07-01, February 2007.) (This project will provide mitigation landscaping for the Goshen to Kingsburg 6-Lane project (PPNO 6480), which received a construction allocation in May 2010 under Resolution R99-A-0910-006.) Outcome/Output: 40 acres of landscape planting.	06-6480Y SR 99/11-12 PS&E $500,000 0612000051 4 324511	004-6072 SR99 20.20.722.000	$500,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2a) Proposition 1B –State Administered Route 99 Projects on the State Highway System			**Resolution R99-A-1112-003**	
2 $139,000,000 Department of Transportation MCAG Merced 10N-Mer-99 4.6/10.5	Arboleda Road Freeway. Near Merced, on Route 99 from Buchanan Hollow Road to Miles Creek overflow. Convert to 6-lane freeway and construct interchange at Arboleda Road. (TCRP #104) Final Project Development Adjustment: Support Estimate: $4,659,000 Programmed Amount: $5,617,000 Adjustment: $ 0 <20% Final Right of Way Share Adjustment: Right of Way Estimate: $26,720,000 Programmed Amount: $25,870,000 Adjustment: $ 0 <20% (Related Route 99 program amendment under Resolution R99-PA-1112-017; December 2011.) (Future Consideration of Funding – Resolution E-07-04, March 2007.) Outcome/Output: Daily travel time savings of 87 hours. Peak period time savings of 6,951 minutes.	10-5414 SR 99/11-12 CONST ENG $12,000,000 CONST $127,000,000 1000000430 4 415704	004-6072 SR99 20.20.722.000 2011-12 304-6072 SR99 20.20.722.000	$12,000,000 $127,000,000
3 $50,000,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 4.9/14.2	State Route 99 Widening in Manteca and San Joaquin Phase 1. In Manteca, from 0.9 mile south of Route 120 west to 0.4 mile south of Arch Road. Widen highway from 4 to 6 lanes, and construct auxiliary lanes. (Future Consideration of Funding – Resolution E-10-60, July 2010.) Outcome/Output: Widen 8.3 miles of SR 99 from 4 to 6 lanes (16.6 lane miles).	10-7634A SR 99/11-12 CONST ENG $5,000,000 CONST $45,000,000 1000020440 4 0E6114	004-6072 SR99 2010-11 304-6072 SR99 20.20.722.000	$5,000,000 $45,000,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5g.(2b)	**Financial Allocation Amendment - Proposition 1B Route 99 State Administered Project on the State Highway System**		**Resolution R99-AA-1112-001** Amending Resolution R99-AA-1011-008 and Resolution R99-A-0910-002	
1 ~~$20,770,000~~ **$22,770,000** Department of Transportation COFCG Fresno 06S-Fre-99 26.7/30.6	In and near the city of Fresno, from Ashlan Avenue to 0.2 mile north of Grantland Avenue. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Route 99 Amendment [Resolution R99-PA-0910-005].) (CEQA – Exempt [PRC21080(b)]) (Original allocation amount of $24,500,000 approved January 13, 2010, under Resolution R99-A-0910-002; Allocation Amendment Resolution R99-1011-008 approved November 4, 2010 to de-allocate savings of $3,730,000 CONST.) (Savings of $3,730,000 CONST to be returned to the SR 99 Corridor Bond program.) **Amend Resolution R99-AA-1011-008 to allocate $500,000 PA&ED and $1,500,000 PS&E.** Outcome/Output: This project proposes to construct 7.8 new miles of lanes. This improvement will save 1,795 daily vehicle hours of delay.	442611 06-6274A SR 99 / 09-10 CONST ENG $3,500,000 CONST ~~$21,000,000~~ **$17,270,000** **PA&ED** **$500,000** **PS&E** **$1,500,000**	2009-10 004-6072 SR99 2009-10 304-6072 SR9920.20.72 2.000	$3,500,000 $17,270,000 **$500,000** **$1,500,000**

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a)	**Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program**		**Resolution TLS1B-AA-1112-001** Amending Resolution TLS1B-A-0809-001	
1 ~~$266,000~~ **$265,024** City of San Marcos 11-San Diego SANDAG	In San Marcos, on Rancho Santa Fe Road, from Linda Vista Drive to Mission Road through SR 78. Outcome/Output: Enable ITS surveillance and traffic coordination through the installation of fiber optic interconnection and CCTV surveillance cameras along Rancho Santa Fe Road. Total Construction Cost: $336,000 **Amend Resolution TLS1B-A-0809-001 to de-allocate $976 to reflect award savings.**	11-212924 ~~$266,000~~ **$265,024** CONST	2008-09 104-6064 TLSP	~~$266,000~~ **$265,024**
2 ~~$267,000~~ **$183,182** City of Vista 11-San Diego SANDAG	In Vista, on South Melrose Drive, from Sunset Drive to the southern city limits. Outcome/Output: Install 2.74 miles of fiber optic cable and synchronize eight signalized intersections along South Melrose Drive. Total Construction Cost: $321,000 **Amend Resolution TLS1B-A-0809-001 to de-allocate $83,818 to reflect award savings.**	11-212934 ~~$267,000~~ **$183,182** CONST	2008-09 104-6064 TLSP	~~$267,000~~ **$183,182**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a)	**Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program**		**Resolution TLS1B-AA-1112-001** Amending Resolution TLS1B-A-0809-001	
3 ~~$161,000~~ **$155,574** City of Vista 11-San Diego SANDAG	In Vista, on North Santa Fe Avenue, between Vista Village Drive and Osborne Street. Outcome/Output: Install 3.55 miles of fiber optic cable and synchronize 11 signalized intersections along North Santa Fe Drive. Total Construction Cost: $201,000 **Amend Resolution TLS1B-A-0809-001 to de-allocate $5,426 to reflect award savings.**	11-212944 ~~$161,000~~ **$155,574** CONST	2008-09 104-6064 TLSP	~~$161,000~~ **$155,574**
4 ~~$718,000~~ **$632,494** San Diego County 11-San Diego SANDAG	In Bonita, on Bonita Road, from Central Avenue to Bonita Christian Center Drive and from Sweetwater Road to San Miguel Road, on Briarwood Road from SR 54 ramps to Sweetwater Road, on Central Avenue from Sweetwater Road to Bonita Road, and on Sweetwater Road, from Bonita Road to Central Avenue and from Valley Road to Willow Road. Outcome/Output: Implement coordination timing between fourteen signals along the subject 2.75 mile combined lengths of roadways. Total Construction Cost: $1,473,000 **Amend Resolution TLS1B-A-0809-001 to de-allocate $85,506 to reflect award savings.**	11-212904 ~~$718,000~~ **$632,494** CONST	2008-09 104-6064 TLSP	~~$718,000~~ **$632,494**

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7b)	**Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)**		**Resolution TLS1B-AA-1112-002** Amending Resolution TLS1B-A- 0809-002	
1 ~~$1,165,000~~ **$912,414** City of Roseville 03-Placer SACOG	In Roseville, on Eureka Way from Willis Road to Sierra College Boulevard, on Sierra College Boulevard to the Sacramento County line, on Lead Hill Boulevard from North Sunrise Boulevard to East Roseville Parkway, on Cirby Way from Orlando Avenue to Old Auburn Road and on Rocky Ridge Drive from East Roseville Parkway to South Cirby Way. Outcome/Output: Improve signal timing and coordination on 5 major arterials using the new 2070 controllers and upgraded ITS equipment: Upgrade existing signalized intersections with ITS equipment and utilize signalized intersections that have recently been upgraded with 2070 controllers; install fiber optic cable to optimize traffic signal communications and improve the performance of the roadway system; and install CMS to allow the traveling public to make informed decisions regarding their travel options. Total Construction Cost: $1,294,000. **Amend Resolution TLS1B-A-0809-002 to de-allocate $252,586 to reflect award savings.**	03-0L1914 ~~$1,165,000~~ **$912,414** CONST	2008-09 104-6064 TLSP	~~$1,165,000~~ **$912,414**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7b) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)			**Resolution TLS1B-AA-1112-002** Amending Resolution TLS1B-A- 0809-002	
2 ~~$90,000~~ **$76,126** City of Hanford 06-Kings KCAG	In Hanford, on 12th Avenue, from Hanford-Armona to Home Depot, and Lacey Boulevard from 11th Avenue to 12th Avenue, and 11th Avenue from Hanford-Armona Road to Grangeville Boulevard. Outcome/Output: Reduce the number of accidents as verified by previous coordination projects in similar jurisdictions, reduce delays, reduce emissions, and other related benefits. Total Construction Cost: $160,000. **Amend Resolution TLS1B-A-0809-002 to de-allocate $13,874 to reflect award savings.**	06-4C2724 ~~$90,000~~ **$76,126** CONST	2008-09 104-6064 TLSP	~~$90,000~~ **$76,126**

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7c) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)			**Resolution TLS1B-AA-1112-003,** Amending Resolution TLS1B-A-0809-003	
1 ~~$4,488,000~~ **$4,424,021** City of Corona 08-Riv RCTC	In Corona – ATMS Phase II. Outcome/Output: Interconnect and synchronize traffic signals and construct a regional intelligent transportation system that improves traffic flow, reduces traffic delays and fuel consumption, and decreases emissions. Total Construction Cost: $5,511,000 **Amend Resolution TLS1B-A-0809-003 to de-allocate $63,979 to reflect award savings.**	08-0G0404 ~~$4,488,000~~ **$4,424,021** CONST	2008-09 104-6064 TLSP	~~$4,488,000~~ **$4,424,021**
2 ~~$478,000~~ **$335,387** City of Murrieta 08-Riv RCTC	On Murieta Hot Springs Road. Outcome/Output: Replace existing signal controllers to improve traffic flow, reduce traffic delays, decrease emissions, and relieve congestion. Total Construction Cost: $597,000 **Amend Resolution TLS1B-A-0809-003 to de-allocate $142,613 to reflect award savings.**	08-0G0414 ~~$478,000~~ **$335,386** CONST	2008-09 104-6064 TLSP	~~$478,000~~ **$335,387**
3 ~~$640,000~~ **$447,268** San Diego Association of Governments 11-SD SANDAG	In National City and Chula Vista – Interstate 805 Corridor. Outcome/Output: Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: $790,000 **Amend Resolution TLS1B-A-0809-003 to de-allocate $192,732 to reflect award savings.**	11-212964 ~~$640,000~~ **$447,268** CONST	2008-09 104-6064 TLSP	~~$640,000~~ **$447,268**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7d)	**Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)**		**Resolution TLS1B-AA-1112-004** Amending Resolution TLS1B-A-0809-004	
4 ~~$500,000~~ **$345,079** City of Santa Clarita LACMTA 07- Los Angeles	In Santa Clarita. Outcome/ Output: Install wireless system detectors that will be integrated into the City's existing web-based traveler information system. This project will result in an average reduction of 48 incidents per year with potential savings of $5,517,000, since it will provide advance information to users so that they can change their trip accordingly. Total Construction Cost: $600,000. **Amend Resolution TLS1B-A-0809-004 to de-allocate $154,921 to reflect award savings.**	07-4U4164L ~~$500,000~~ **$345,079** CONST	2007-08 104-6064 TLSP	~~$500,000~~ **$345,079**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7e)	**Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)**		**Resolution TLS1B-AA-1112-005** Amending Resolution TLS1B-A-0809-006	
1 ~~$180,000~~ **$178,319** City of Rancho Cordova SACOG 03-Sac	In Rancho Cordova, on Folsom Boulevard. Outcome/ Output**:** The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles. Total Construction Cost: $380,000. **Amend Resolution TLS1B-A-0809-006 to de-allocate $1,680 to reflect award savings.**	03-0L2001 ~~$180,000~~ **$178,319** CONST	2007-08 104-6064 TLSP	~~$180,000~~ **$178,319**
2 ~~$300,000~~ **$162,830** City of Tracy SJCOG 10-San Joaquin	In Tracy. Outcome/Output: The project will increase speed on the corridors by 15-20% and reduce delays on Grant Line Road. Total Construction Cost: $400,000. **Amend Resolution TLS1B-A-0809-006 to de-allocate $137,170 to reflect award savings.**	10-4A3174 ~~$300,000~~ **$162,830** CONST	2007-08 104-6064 TLSP	~~$300,000~~ **$162,830**
3 ~~$150,000~~ **$111,211** City of Tracy SJCOG 10-San Joaquin	In Tracy. Outcome/Output: The project will increase speed on the corridors by 15-20% and reduce delays on Tracy Boulevard. Total Overall Construction Cost: $160,000. **Amend Resolution TLS1B-A-0809-006 to de-allocate $38,790 to reflect award savings.**	10-4A3184 ~~$150,000~~ **$111,211** CONST	2007-08 104-6064 TLSP	~~$150,000~~ **$111,211**

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2.5 Highway Financial Matters

4 ~~$120,000~~ **$38,956** City of El Cajon SANDAG 11- San Diego	In El Cajon. Outcome/ Output: The project will greatly improve the flow of traffic on Main Street and fill a gap of existing signal interconnect of Mollison Avenue. Total Construction Cost: $120,000. **Amend Resolution TLS1B-A-0809-006 to de-allocate $81,044 to reflect award savings.**	11-213004 ~~$120,000~~ **$38,956** CONST	2007-08 104-6064 TLSP	~~$120,000~~ **$38,956**
5 ~~$416,000~~ **$270,900** City of Santee SANDAG 11-San Diego	In Santee. Outcome/Output Upgrade signal traffic controllers and provide interconnect on Mission Gorge Road. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce delay and decrease emissions and congestion. Total Construction Cost: $520,000. **Amend Resolution TLS1B-A-0809-006 to de-allocate $145,100 to reflect award savings.**	11-956553 ~~$416,000~~ **$270,900** CONST	2007-08 104-6064 TLSP	~~$416,000~~ **$270,900**
6 ~~$116,000~~ **$80,680** City of Santee SANDAG 11-San Diego	In Santee. Outcome/Output: Upgrade signal traffic controllers and provide interconnect on Magnolia Avenue. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce congestion delay and decrease emissions and. Total Construction Cost: $145,000. **Amend Resolution TLS1B-A-0809-006 to de-allocate $35,320 to reflect award savings.**	11-956554 ~~$116,000~~ **$80,680** CONST	2007-08 104-6064 TLSP	~~$116,000~~ **$80,680**

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7f)	**Financial Allocation Amendment - Delivered List Allocations: Proposition 1B - Traffic Light Synchronization Program Projects**		**Resolution TLS1B-AA-1112-006** Amending Resolution TLS1B-A-1011-002 and Resolution TLS1B-A-0910-001	
1 ~~$2,862,000~~ **$2,456,160** City of Sacramento SACOG 03-Sacramento	ITS Expansion Phase II. In Sacramento, on Florin Road, Folsom Boulevard, Fruitridge Road, Pocket Road/ Meadowview Road/Mack Road, Power Inn Road, West El Camino Avenue, and 65th Street/65th Street Expressway. Outcome/Output: Optimize and synchronize traffic signal timing and provide emergency vehicle preemption to reduce delays and emissions and improve safety. Total Construction Cost: $3,857,000. **Amend Resolution TLS1B-A-0910-001 to de-allocate $405,840 to reflect award savings.**	03-0L2124 CONST ~~$2,862,000~~ **$2,456,160**	2007-08 104-6064 TLSP	~~$2,862,000~~ **$2,456,160**
2 ~~$440,000~~ **$199,224** City of Culver City LACMTA 07-Los Angeles	In Culver City. Outcome/Output: Retiming all signalized locations. Benefits from a traffic signal optimization and synchronization effort has shown benefit cost rations that range from 15 to 40: 1 over the investment provided. Good movement as well as mass transit derives benefit from developing a highly responsive and efficient traffic signal control network on major and secondary roadways. Total Construction Cost: $550,000. **Amend Resolution TLS1B-A-0910-001 to de-allocate $240,776 to reflect award savings.**	07-4U4174L CONST ~~$440,000~~ **$199,224**	2007-08 104-6064 TLSP	~~$440,000~~ **$199,224**

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2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient Agency / RTPA/MPO / Dst-County	Project Location / Project Description	Dst-EA / Phase / Prgm'd Amount	Budget Year / Item # / Fund Type	Amount by Fund Type
2.5g.(7g)	**Delivered List Allocations: Proposition 1B - Traffic Light Synchronization Program Projects**		~~**Resolution TLS1B-AA-1112-007**~~ Amending Resolution TLS1B-A-0910-002	
~~**5**~~ ~~$1,050,000~~ ~~City of Compton~~ ~~LACMTA~~ ~~07-Los Angeles~~	~~In the City of Compton. Outcome/Output: Improve safety on Rosecrans Avenue with left turn signals, improve the travel~~ ~~Downtown Los Angeles, Ports of Long Beach and Los Angeles. Also, surrounded by 4 freeways.~~ ~~Total Construction Cost: $1,462,500.~~ ~~PROJECT 5 - RESCINDED~~ ***DEFERRED TO JANUARY MEETING***	~~07-4U4234L~~ ~~$1,050,000~~ ~~CONST~~	~~2008-09~~ ~~104-6064~~ ~~TLSP~~	~~$1,050,000~~

Project # / Allocation Amount / Recipient Agency / RTPA/MPO / Dst-County	Project Location / Project Description	Dst-EA / Phase / Prgm'd Amount	Budget Year / Item # / Fund Type	Amount by Fund Type
2.5g.(7h)	**Financial Allocation Amendment - Delivered List Allocations: Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects**		**Resolution TLS1B-AA-1112-008** Amending Resolution TLS1B-A-1011-001	
1 ~~$21,400,000~~ **$18,718,405** Alameda County Congestion Management Agency MTC 04-Alameda	In Alameda and Contra Costa Counties. Outcome/Output: Install signal interconnects on crossing arterials, emergency vehicle preemption Transit Signal Priority system on crossing arterial intersections, trailblazers for incident management, closed circuit television pan-tilt-zoom cameras at various locations, system wide detections system, additional left-turn movement at Powell Street and I-80 westbound on-ramp, incident management at various locations, pedestrian push buttons at various locations, various traffic improvements (including pedestrian signals, left turn signals, transit information signs, speed feedback signs), LCD television and kiosk Total Construction Cost: $21,679,000. **Amend Resolution TLS1B-A-1011-001 to de-allocate $2,681,595 to reflect award savings.**	04-925692L $17,679,000 CONST	2010-11 104-6064 TLSP	~~**$21,400,000**~~ **$18,718,405**

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Project Description	Program/Year / Phase / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5g.(8)	**Proposition 1B – State Administered Intercity Rail Projects**		**Resolution ICR1B-A-1112-02**	
1 $42,000,000 Department of Transportation Caltrans 75-Various	Procure New Rail Cars. Purchase of new bi-level passenger railcars and diesel-electric locomotives. (CEQA – PRC, 21080(b)(10)) (NEPA – CE, 23 CFR 771.117(c)(17)) Contributions from other sources: $168,000,000. Outcome/Output: The project will provide new capacity on existing trainsets, replace borrowed Amtrak equipment, and replace aging State-owned locomotives.	ICR/11-12 CONST $150,000,000 0012000128 S RA01BA	2011-12 304-6059 PTMISEA 30.20.090.000	$42,000,000 (partial)

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System**		**Resolution SLP1B-A-1112-10**	
1 $750,000 City of Hanford KCAG 06-Kings	12th Avenue Widening. Grangeville Boulevard to Fargo Avenue improvements to include widening of roadway from 2 to 4 travel lanes and installation of curb, gutter, sidewalk, landscaped medians, and street lights in the city of Hanford. (Contributions from local sources: $1,550,000.) (CEQA – ND, 09/20/11.) (Concurrent Future Consideration of Funding – Resolution E-11-91, December 2011.) Outcome/Output: Per the City, this project will add additional travel lane capacity (two lanes each direction) thereby reducing travel delays and associated green house gases. This project will also improve safety by installing raised median to separate NB and SB traffic and to prohibit left turn movements onto 12th Avenue from residences fronting streets. Sidewalks, bike lanes, street lighting and traffic improvements will allow pedestrians and bicyclists to utilize the roadway safely.	SLPP/10-11 CONST $750,000 0600020675	2011-12 104-6060 SLPP 20.30.210.200	$750,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b)	**Proposition 1B – Locally Administered SLPP Transit Projects**		**Resolution SLP1B-A-1112-11**	
1 $4,870,000 Sonoma-Marin Area Rail Transit District MTC 04-Sonoma-Marin	**Sonoma-Marin Area Rail Transit** Implementation of the Initial Operating Segment along the 37 mile segment of the SMART corridor, including construction of seven stations between Santa Rosa and San Rafael. (Contributions from other sources: $116,520,000.) **(Future Consideration of Funding – Resolution E-09-56; August 2009.)** (Concurrent Proposition 116 Allocation Request under Resolution BFP-11-01; December 2011.) Outcome/Output: Reduce greenhouse gas emissions by 124,000 pounds per day and reduce vehicle miles traveled by approximately 1.3 million car trips annually on Highway 101.	SLPP/11-12 CONST ~~$8,690,000~~ **$4,870,000** 0412000221 S R253GB	2011-12 104-6060 SLPP 30.10.724.000	$4,870,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Dist-PPNO PUC Code PA # EA Prgm'd Amount	Fund Type Program Code	Amount by Fund Type
2.6b.(1) Proposition 116 – Allocation Amendment - Locally Administered Transit Projects				**Resolution BFA-11-01** Amending Resolution BFP-09-06
1 ~~$28,000,000~~ **$5,000,000** Sonoma-Marin Area Rail Transit District MTC 04-Sonoma-Marin **Amending Resolution BFP-09-06**	**Sonoma-Marin Area Rail Transit** Implementation of passenger rail service along 70 miles of the corridor, including 14 rail stations. Amend BFP-09-06 to de-allocate $5,000,000 from PS&E and $18,000,000 from R/W. Due to cost increases on the overall project, the project is being segmented. (Concurrent Proposition 116 Programming Request under Resolution PA-11-02; December 2011.) BFP-09-06 / Original / Amended Design (PS&E) / $10,000,000 / $5,000,000 Right of Way / $18,000,000 / $0 Total Allocation / $28,000,000 / $5,000,000 Outcome/Output: ~~Acquire right-of-way for maintenance facility site and four stations.~~ Complete design work of bridges, pavement, stations and storage facility **for the Initial Operating Segment.**	P116/11-12 04-TO300 PUC 99639(a) PA-11-02 R2536A PS&E ~~$10,000,000~~ **$5,000,000** R/W ~~$18,000,000~~ **$0**	P116 30.10.070.000	~~$28,000,000~~ **$5,000,000**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Dist-PPNO PUC Code PA # EA Progm'd Amount	Fund Type Program Code	Amount by Fund Type
2.6b.(2) Proposition 116 Allocation - Locally Administered Transit Projects				**Resolution BFP-11-01**
1 $23,000,000 Sonoma-Marin Area Rail Transit District MTC 04-Sonoma-Marin	**Sonoma-Marin Area Rail Transit** Implementation of passenger rail service along 70 miles of the SMART corridor, including 14 rail stations. This allocation will fund the Initial Operating Segment (IOS) of the SMART Commuter Rail and Pathway project, including 37 miles and seven stations. **(Future Consideration of Funding – Resolution E-09-56; August 2009.)** (Concurrent Proposition 116 Programming Request under Resolution PA-11-02; December 2011.) (Concurrent SLPP Allocation Request under Resolution SLP1B-A-1112-11; December 2011) Outcome/Output: Complete construction of the IOS to extend the SMART Commuter Rail and Pathway project south 37 miles from downtown Santa Rosa, in Sonoma County, to downtown San Rafael, in Marin County.	P116/11-12 04-TO300 PUC 99639(a) PA-11-02 R2536A CONST $23,000,000	P116 30.10.070.000	$23,000,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Financial Allocation Amendment - Traffic Congestion Relief Program Allocation			**Resolution TFP-11-06**
1 $8,000,000 Los Angeles County Metropolitan Transportation Authority 07- Los Angeles	**Project #39 – Route 405 – Add Carpool Lane from Route-10 to Route 101 (Northbound) (PPNO 0851G)** Allocate $8,000,000 per approved TCRP Allocation Plan. **This is a Tier 1 project.**	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.10.710.010	$8,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(1) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity			**Resolution HST1A-A-1112-03**	
1 $11,010,000 Department of Transportation Caltrans 75-Various	San Onofre to San Diego Positive Train Control. Installation of Positive Train Control (PTC) on the San Luis Obispo-Los Angeles-San Diego rail corridor from San Onofre to downtown San Diego. (CEQA – CE, 15301) (NEPA – Exempt; 23 CFR 771.117(c)(8)) Outcome/Output: Project will improve safety along the line and permit speeds up to 90mph. Positive Train Control also provides the potential for increased frequencies and on-time performance on the interconnected intercity and commuter rail system in the southern California basin.	HSR/11-12 CONST $11,010,000 0000020653 S R004HA	2011-12 304-6043 HSPTBF 30.20.100.000	$11,010,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program-Positive Train Control– Urban/Commuter			**Resolution HST1A-A-1112-04**	
1 $7,000,000 North County Transit District SANDAG 11-San Diego	Positive Train Control Installation of Positive Train Control (PTC) on the San Luis Obispo - Los Angeles - San Diego rail corridor from San Onofre to downtown San Diego. (CEQA – CE, 6004) Outcome/Output: Project will improve safety along the line and permit speeds up to 90mph. Positive Train Control also provides the potential for increased frequencies and on-time performance on the interconnected intercity and commuter rail system in the southern California basin.	HSR/11-12 CONST $7,000,000 1112000074 S R257GB	2011-12 104-6043 HSPTBF 30.10.100.000	$7,000,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

4.10 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.10a.	**Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects off the State Highway System**		**Resolution TCIF-A-1112-06**	
3 $16,000,000 City of Corona RCTC 08-Riverside	**Auto Center Drive Separation** TCIF Project 43. In Corona, on Auto Center Drive south of Railroad Street. Reconstruct Auto Center Drive (4-lanes) with a grade separation over existing BNSF tracks. (The programmed TCIF funds are to be split: $1,700,000 for construction engineering and $14,300,000 for construction capital.) (Contributions from other sources: $11,955,000.) (CEQA – CE, 03/30/07.) (NEPA – CE, 01/24/08.) Outcome/Output: Per the City's Project Nomination, the project will replace the highway/railroad at-grade crossing with a grade separation (overhead) and will improve freight goods movement along the ACE SB-SUB Line through improved rail-line reliability, enhance goods movement via truck transport, eliminate vehicular delays thus reducing vehicular emissions and improve public safety through improved emergency response times.	08-TC43 TCIF/10-11 CONST $16,000,000 0800000915 925004L	2010-11 104-6056 TCIF 20.30.210.300	$16,000,000

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