

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 2.5g.(10b) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND TRANSIT PROJECTS RESOLUTION SLP1B-A-1112-04**

**CTC ACTION UPDATE: The California Transportation Commission allocated \$22,419,000 for three locally administered Proposition 1B State-Local Partnership Program projects.**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of ~~\$22,419,432~~ **\$22,419,000** for three locally administered Proposition 1B State-Local Partnership Program (SLPP) Transit projects.

## **ISSUE:**

The attached vote list describes three locally administered SLPP Transit projects for ~~\$22,419,432~~ **\$22,419,000**, plus \$1,265,444,000 from other sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient bond proceeds become available.

## **FINANCIAL RESOLUTION:**

**Resolved, that \$427,000 be allocated from the Budget Act of 2010 and that \$21,992,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for the three local Proposition 1B State-Local Partnership Program projects described in the attached vote list.**

**Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.**

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects</b>		<b>Resolution SLP1B-A-1112-04</b>		
1 \$11,894,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	<b>Warm Springs Extension</b> Construct a 5.4 mile extension from the existing Fremont BART station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station.  (Contributions from other sources: \$795,940,000.)  (Future Consideration of Funding – Resolution E-03-33, September 2003.)  <u>Outcome/Output:</u> Project will improve transit connectors needed between the Silicon Valley and will reduce vehicle miles traveled.	SLPP/11-12 CONST \$11,894,000 0412000181 S R898GM	2011-12 104-6060 SLPP 30.10.724.000	\$11,894,000
<del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del> <b>APPROVED FOR FUNDING.</b>				
2 \$10,098,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	<b>Oakland Airport Connector</b> In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the airport with the BART regional rail system.  (Contributions from other sources: \$464,111,000.)  (Future Consideration of Funding – Resolution E-10-16, February 2010.)  <u>Outcome/Output:</u> Improve attractiveness and competitiveness of the Oakland air passenger services within the region.	SLPP/11-12 CONST \$10,098,000 0412000180 S R240GD	2011-12 104-6060 SLPP 30.10.724.000	\$10,098,000
<del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del> <b>APPROVED FOR FUNDING.</b>				
3 <b>\$427,000</b> Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	<b>CNG Buses Conversion</b> Purchase 11, 40-foot, 39-passenger, compressed natural gas with two wheelchair tie-down fixed route buses.  (Contributions from other sources: \$5,393,000.)  (CEQA – CE: 771-119(c)(17).)  <u>Outcome/Output:</u> Vehicles will reduce Greenhouse Gas Emissions and CO <sub>2</sub> equivalents by 105,380 gallons per year and improve service reliability.	SLPP/11-12 CONST \$427,432 0512000062 S T305GA	2010-11 104-6060 SLPP 30.10.724.000	<b>\$427,000</b>
<del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del> <b>APPROVED FOR FUNDING.</b>				