

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 2.5g.(10a) - REVISED
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1112-03**

CTC ACTION UPDATE: The California Transportation Commission allocated \$144,000 for one locally administered Proposition 1B State-Local Partnership Program project on the State Highway System in Nevada County.

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$144,000 for the locally administered Proposition 1B project for the Town of Truckee 2012 Slurry Seal Project in Nevada County programmed in the State-Local Partnership Program (SLPP) off the State Highway System.

ISSUE:

The attached vote list describes one locally administered SLPP project for \$144,000, plus \$678,000 from other sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

FINANCIAL RESOLUTION:

Resolved, that \$144,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for the one local Proposition 1B State-Local Partnership Program project described in the attached vote box.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.

Attachment

2.5 Highway Financial Matters

REVISED

Project #	Allocation Amount	Project Title	Program/Year	Budget Year	Amount by
Recipient		Location	Phase	Item #	
RTPA/CTC		Project Description	Prgm'd Amount	Fund Type	Fund Type
District-County			Project ID	Program Code	
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)				Resolution SLP1B-A-1112-03	
Projects off the State Highway System					
1	\$144,000	Town of Truckee 2012 Slurry Seal Project.	SLPP/11-12	2011-12	
Town of Truckee		(Contributions from other sources: \$678,000.)	CONST	104-6060	\$144,000
<u>Nevada LTC</u>		(CEQA – CE, 07/29/11.)	\$144,000	SLPP	
03-Nevada			0312000076	20.30.210.200	
<p><u>Outcome/Output:</u> Slurry seal approximately 40 miles of Town-maintained roadways in accordance with the Town's adopted Pavement Maintenance Program.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p>					