

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 2.5g.(1b) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-014**

CTC ACTION UPDATE: The California Transportation Commission allocated \$7,584,000 for the locally administered Proposition 1B CMIA project on the State Highway System.

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$7,584,000 for the locally administered Proposition 1B project for the Interstate 80 Integrated Corridor Mobility Software and System Integration project in Alameda and Contra Costa Counties, programmed in the Corridor Mobility Improvement Account (CMIA), on the State Highway System.

ISSUE:

The attached vote list describes one locally administered CMIA project for \$7,584,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

FINANCIAL RESOLUTION:

Resolved, that \$7,584,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6055 for the one local administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Account.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposition 1B – Locally Administered CMIA Project on the State Highway System		Resolution CMIA-A-1112-014		
1 \$7,584,000 Alameda County Transportation Commission MTC 04N-Ala/CC-80 1.90/8.0 0/13.5	<p>Interstate 80 Integrated Corridor Mobility Software and System Integration.</p> <p>In Alameda and Contra Costa Counties. This project, which is one of five contracts for the overall construction and integration of various components of the I-80 Integrated Corridor Mobility (ICM) project, will install servers, network hubs hardware and other required improvements.</p> <p>Final Project Development: N/A</p> <p>Final Right of Way: N/A</p> <p>(Future Consideration of Funding – Resolution E-11-69, October 2011.)</p> <p><u>Outcome/Output:</u> When combined with other contracts (PPNO's 0062H, 0062I, 0062J, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours.</p> <p style="text-align: center;">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p style="text-align: center;">APPROVED FOR FUNDING.</p>	04-0062G CMIA/10-11 CONST \$7,584,000 0400002041 4 3A7744	2011-12 304-6055 CMIA 20.20.721.000	\$7,584,000