

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-11-20				
1 \$55,000 Tehama County Tehama LTC 02-Tehama	99W Overlay. Local Route 99W, formerly old State Route 99 between the Corning and Red Bluff city limits. Construct overlay, shoulder backing and pavement markings. (SB 184 Submittal effective 08/29/11.) <u>Outcome/Output:</u> Overlay of an existing roadway in accordance with the CTC Guidelines for local and road rehabilitation.	02-2503 RIP/11-12 PS&E \$55,000 0212000041	2011-12 101-0890 FTF 20.30.600.621	\$55,000
2 \$159,000 Sierra County Sierra LTC 03-Sierra	Ridge Road Rehabilitation. In Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street. Rehabilitate roadway. (A six-month time extension of FY 2010-11 funds programmed for PS&E and R/W will expire on 12/31/11 per Waiver 11-32.) <u>Outcome/Output:</u> Complete the PS&E and R/W components for this roadway rehabilitation project to be ready to proceed to construction.	03-1L61 RIP/10-11 PS&E \$100,000 R/W \$59,000 0300000634	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.621	\$18,238 \$140,762
3 \$25,000 Mariposa County Mariposa LTC 10-Mariposa	Mount Bullion Cutoff Road Rehabilitation Phase 1. Near the town of Mariposa, on Mount Bullion Cutoff Road from 1.1 miles west of Route 49 to Route 49. Roadway rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 2.22 lane miles of Mount Bullion Cutoff according to the Mariposa Rehabilitation Plan.	10-0209A RIP/11-12 PS&E \$25,000 1012000049	2011-12 101-0042 SHA 20.30.600.621	\$25,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-11-20				
4 \$41,000 Rio Dell HCAOG 01-Humboldt	Downtown Pedestrian and Streetscape Improvements. In Rio Dell, on Wildwood Avenue between Douglas Street and Eagle Prairie Bridge. Pedestrian and streetscape improvements. <u>Outcome/Output:</u> This project will convey a sense of arrival to downtown, establish a positive image and reinforce community identity, promote pedestrian and vehicular safety, support the redevelopment effort in the downtown and establish the design tone for streetscape projects in Dell Rio.	01-2260 RIP TE/11-12 PA&ED \$41,000 \$41,000 PS&E \$40,000 \$10,000 0112000004	2011-12 101-0890 FTF 20.30.600.731	\$41,000
5 \$501,000 City of Milpitas MTC 04-Santa Clara	Escuela Parkway Pedestrian and Bike Enhancements. In the city of Milpitas, widen eastside sidewalk along Escuela Parkway, from Washington to Russell. Install shade trees, landscape irrigation, and construct a VTA bus pullout and pad. <u>Outcome/Output:</u> This project will promote walking and biking to three schools through sidewalk widening improvements.	04-2255F RIP TE/11-12 CONST \$501,000 0400021251	2011-12 101-0890 FTF 20.30.600.731	\$501,000

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-20
6 \$14,000 City of Mendota COFCG 06-Fresno	Derrick Avenue and 7th Street Beautification and Realignment project. In the city of Mendota, realign the intersection of Derrick Avenue and 7 th Street to a perpendicular intersection. Create a geometrically safer intersection. (Allocation funded from FY 2011-12 TE Reserve PPNO B002.) (Contributions from local sources: \$2,500.) <u>Outcome/Output:</u> There are currently sight distance and pedestrian crossing issues at the intersection that the proposed design will resolve. Second, it creates a park/plaza on the southeast corner of the intersection that will create a landscaped entry to the City's downtown. Third, it will enhance circulation and access to the commercial centers on the north and south side of the intersection.	06-B002K RIP TE/11-12 R/W \$14,000 0600020531	2011-12 101-0890 FTF 20.30.600.731	\$14,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-11-20
7 \$86,000 Colusa County Transportation Commission Colusa CTC 03-Colusa	Planning, Programming and Monitoring	03-0L20 RIP/11-12 CONST \$86,000 0312000081	2011-12 101-0042 SHA 20.30.600.670	\$86,000
8 \$143,000 El Dorado Local Transportation Commission El Dorado CTC 03-El Dorado	Planning, Programming and Monitoring	03-0L14 RIP/11-12 CONST \$143,000 0312000034	2011-12 101-0042 SHA 20.30.600.670	\$143,000
9 \$56,000 Sierra County Local Transportation Commission Sierra LTC 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP/11-12 CONST \$56,000 0312000082	2011-12 101-0042 SHA 20.30.600.670	\$56,000