

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 4.12a.
Action Item
Resolution MFP-11-04

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION MFP-11-04

CTC ACTION UPDATE: The California Transportation Commission allocated \$35,300,000 for one STIP Transit project on the Delivered But Not Yet Voted List.

At the October 26-27, 2011 California Transportation Commission meeting, one locally administered transit project programmed in the State Transportation Improvement Program (STIP), was approved for funding by the Commission. The attached vote box describes the STIP Transit project for \$35,300,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$35,300,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-101-0046 for the locally administered STIP Transit project described on the attached vote list.

Attachment

4.12 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.12a. Delivered List Allocation - Locally Administered STIP Transit Project		Resolution MFP-11-04		
1 \$35,300,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Exposition Light Rail Phase II Extend the Exposition Light Rail Phase I by 6.6 miles to the intersection with Olympic Boulevard in San Monica. (Future Consideration of Funding – Resolution E-10-85.) <u>Outcome/Output:</u> Improve public transit service within the Exposition corridor between Culver City and Santa Monica.	07-4026 RIP/11-12 CONST \$35,300,000 0700021287 S R200TB	2011-12 101-0046 PTA 30.10.070.625	\$35,300,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 4.12b.
Action Item
Resolution CMIA-A-1112-015
Resolution SLP1B-A-1112-006

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION CMIA-A-1112-015
RESOLUTION SLP1B-A-1112-06

CTC ACTION UPDATE: The California Transportation Commission allocated \$54,500,000 for one multi-program CMIA/SLPP project on the Delivered But Not Yet Voted List.

At the October 26-27, 2011 California Transportation Commission (Commission) meeting, one State administered, multi-program Proposition 1B Corridor Mobility Improvement Account (CMIA)/State-Local Partnership Program (SLPP) project was approved for funding by the Commission. The attached vote box describes the CMIA/SLPP project for \$54,500,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$54,500,000 from the Budget Act of 2011, Budget Act Item 2660-304-6055, 2660-304-6060 and 2660-004-6055, for the one State administered Proposition 1B Corridor Mobility Improvement Account/State-Local Partnership Program project described on the attached vote list.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program/State-Local Partnership Program.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 4.12c.
Action Item
Resolution TCIF-A-1112-03

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION TCIF-A-1112-03

CTC ACTION UPDATE: The California Transportation Commission allocated \$46,545,000 for three State administered Proposition 1B TCIF Rail projects on the Projects Delivered But Not Yet Allocated List.

At the October 26-27, 2011 California Transportation Commission (Commission) meeting, three State administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Rail projects were approved for funding by the Commission. The attached vote list describes the TCIF Rail projects totaling \$46,545,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$46,545,000 from the Budget Act of 2010, Budget Act Item 2660-304-6056, for the three State administered Proposition 1B Trade Corridor Improvement Fund projects described in the attached vote list.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

4.12 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.12c. Delivered List Allocation - Proposition 1B – State Administered Rail TCIF Projects		Resolution TCIF-A-1112-03		
1 \$27,000,000 Port of Long Beach LACMTA 07-Los Angeles	Port Rail System- Ocean Boulevard Track Realignment (TIER 1) TCIF Project 25. Additional mainline track, which would allow a dedicated lead track to Pier G and improve rail optimization and traffic flow from Pier B to Pier J within the Port of Long Beach. (Future Consideration of Funding – Resolution E-11-60, August 2011.) (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.) (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.) (Contributions from other sources: \$40,270,000.) <u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.	07-TC25 TCIF/11-12 CONST \$27,000,000 0000020911 S F008BA	2010-11 304-6056 TCIF 30.20.723.000	\$27,000,000
2 \$8,745,000 Port of Long Beach LACMTA 07-Los Angeles	Port Rail System - Pier F Support Yard (TIER 1) TCIF Project 24. Increased rail storage capacity at the Port of Long Beach, allowing more efficient on-dock rail operations at the middle harbor container terminal. (Future Consideration of Funding – Resolution E-11-60; August 2011.) (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.) (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.) (Contributions from other sources: \$26,705,000.) <u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.	07-TC24 TCIF/11-12 CONST \$8,745,000 0000020910 S F007BA	2010-11 304-6056 TCIF 30.20.723.000	\$8,745,000
3 \$10,800,000 San Diego Association of Governments NCTD 11-San Diego	LOSSAN Rail Corridor – Sorrento to Miramar Double Track (Phase 1) TCIF Project 76. In San Diego County, Pacific Surfliner Corridor; Sorrento to Miramar. Construct double track and straighten curve. (CEQA – Statutorily Exempt (Sec. 21080(b)(10)) and Categorically Exempt (15275 Specified Mass Transit Project.)) (Related LONP request [Resolution LONP1B-A-1011-15], May 2011.) <u>Outcome/Output:</u> Provide 1.4 mile of additional double track. Increased safety by reducing up to 9,540 truck trips per year.	11-9069A TCIF/10-11 CONST \$10,800,000 0000020795 F005BA	2010-11 304-6056 TCIF 30.20.723.000	\$10,800,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 4.12d.
Action Item
Resolution TCIF-A-1112-04

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION TCIF-A-1112-04

CTC ACTION UPDATE: The California Transportation Commission allocated \$10,000,000 for one locally administered Proposition 1B TCIF project on the Projects Delivered But Not Yet Allocated List.

At the October 26-27, 2011 California Transportation Commission (Commission) meeting, one locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) project was approved for funding by the Commission. The attached vote box describes the TCIF project for \$10,000,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$10,000,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for the local Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

4.12 Allocations from the Delivered List

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.12d. Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1112-04	
1 \$10,000,000 County of Riverside <u>RCTC</u> 08S-Riv-215 R32.32/R35.93	March Inland Cargo Port Airport I-215 Van Buren Boulevard. TCIF Project 54. Near the city of Riverside, on Interstate 215 at Van Buren Boulevard. Reconstruct Van Buren Boulevard interchange. (The programmed \$10,000,000 in TCIF funds to be used for construction capital only.) (Contributions from other sources: \$42,692,000.) (Future Consideration of Funding – Resolution E-09-94, December 2009.) (Related TCIF baseline amendment under Resolution TCIF-P-1112-06; September 2011.) (Related Letter of No Prejudice (LONP) Request under Resolution LONP1B-A-1112-08; September 2011.) Outcome/Output: Add 2.5 miles of auxiliary freeway lanes.	08-0041C TCIF/11-12 CONST \$10,000,000 0800000088 4CONL 0E5201	2011-12 304-6056 TCIF 20.20.723.000	\$10,000,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 4.12e.
Action Item
Resolution TCIF-A-1112-05

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION TCIF-A-1112-05

CTC ACTION UPDATE: The California Transportation Commission allocated \$355,575,000 for three locally administered Proposition 1B TCIF projects on the Projects Delivered But Not Yet Allocated List.

At the October 26-27, 2011 California Transportation Commission (Commission) meeting, three locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) projects were approved for funding by the Commission. The attached vote list describes the TCIF projects totaling \$355,575,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$355,757,000 be allocated from the Budget Act of 2010 and 2011, Budget Act Item 2660-104-6056 for the three local Proposition 1B Trade Corridor Improvement Fund projects described in the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

4.12 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.12e. Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-05	
1 \$18,975,000 City of Richmond MTC 04-Contra Costa	<p>Marina Bay Parkway Grade Separation TCIF Project 82. In the city of Richmond, on Marina Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct an undercrossing.</p> <p>(CEQA – CE, 01/18/11.)</p> <p><u>Outcome/Output:</u> The project will resolve major health and safety issues for the fastest growing area in the city of Richmond. It will reduce traffic congestion and allow emergency vehicles to access the South Richmond Shoreline Area unimpeded.</p>	04-2008A TCIF/10-11 CONST \$18,975,000 0400021087 985803L	2010-11 104-6056 TCIF 20.30.210.300	\$18,975,000
2 \$13,000,000 Alameda Corridor-East Construction Authority SCAG 07-Los Angeles	<p>San Gabriel Valley Grade Separation TCIF Project 15 Phase One. Perform fiber optic relocation and archeological/paleontological work to provide a clear work area for Phase Two of the project. Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. Implement cultural, natural and paleontological resource mitigation measures in accordance with an already executed Memorandum of Agreement (MOA) between the Department and California State Historic Preservation Office.</p> <p>(CEQA – EIR, 04/26/10.) (NEPA – FEIR-FONSI, 01/20/11.)</p> <p>(Related TCIF Program Amendment request [Resolution TCIF-PA-1011-029.]-June 2011.)</p> <p>(Related LONP request [Resolution LONP1B-A-1011-18.]-June 2011.)</p> <p>(Future Consideration of Funding – Resolution E-11-08, January 2011.)</p> <p><u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years..</p>	07-TC15 TCIF/11-12 CONST \$13,000,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$13,000,000

4.12 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.12e. Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-05	
3 \$323,600,000 Alameda Corridor- East Construction Authority SCAG 07-Los Angeles	San Gabriel Valley Grade Separation TCIF Project 15 Phase Two. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks. (CEQA – EIR, 04/26/10.) (NEPA – FEIR-FONSI, 01/20/11.) (Related -TCIF Program Amendment request [Resolution TCIF-PA-1011-029.] - June 2011.) (Future Consideration of Funding – Resolution E-11-08, January 2011.) <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.	07-TC15 TCIF/11-12 CONST \$323,600,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$323,600,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 4.12f.
Action Item
Resolution TLS1B-A-1112-001
Resolution STIP1B-A-1112-004

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION TLS1B-A-1011-001
RESOLUTION STIP1B-A-1011-004

CTC ACTION UPDATE: The California Transportation Commission allocated \$11,200,000 for one State Administered Proposition 1B TLSP/STIP project on the Projects Delivered But Not Yet Allocated List.

At the October 26-27, 2011 California Transportation Commission (Commission) meeting, one State administered Multi-programmed Proposition 1B Traffic Light Synchronization Program (TLSP) /State Transportation Improvement Program (STIP) project was approved for funding by the Commission. The attached vote box describes the TLSP/STIP project totaling \$11,200,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$11,200,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6064 for the one state-administered, multi-program Traffic Light Synchronization Program/State Transportation Improvement Program project described on the attached vote list.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Traffic Light Synchronization Program and State Transportation Improvement Program.

Attachment

4.12 Allocations from the Delivered List

Project #	Allocation Amount	Recipient	Location	Project Description	Project Funding	PPNO Program/Year	Phase Prgm'd Amount	Budget Year Item #	Fund Type Program Code	Amount by Fund Type
4.12f. Delivered List Allocation - Proposition 1B – State Administered Multi-Program TLSP/STIP Projects on the State Highway System						Resolution TLS1B-A-1112-001 Resolution STIP1B-A-1112-004				
1	\$11,200,000	Department of Transportation MTC San Mateo 04N-SM-82 0.0/19.0	In San Mateo County, located within state right of way along SR 82 and at ramps to US 101, from Whipple Avenue to Route 380.	This project will construct traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems.	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (CEQA – CE, 01/19/10) (NEPA – CE, 01/19/10) <u>Outcome/Output:</u> Provide approximately 150 miles of Traffic Operation System (TOS), communication lines and interconnect traffic signal systems along State Route 82 (El Camino Real) with other TOS projects implemented by local agencies. TOS devices will also be installed at select off-ramps on US-101 within the project limits.	04-2140Q TLSP/10-11 CONST ENG \$1,000,000 CONST \$8,000,000 RIP/10-11 CONST ENG \$530,000 CONST \$2,200,000 0400001169 4A9234	2010-11 304-6064 TLSP 20.20.XXX.XXX 304-6058 TFA 20.20.075.600		\$1,000,000 \$8,000,000 \$2,200,000	

TO BE COMPLETED BY BUDGETS

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 26-27, 2011

Reference No.: 4.12g.
Action Item
Resolution TLS1B-A-1112-002

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION TLS1B-A-1112-002

CTC ACTION UPDATE: The California Transportation Commission allocated \$29,451,700 for four Proposition 1B TLSP projects on the Projects Delivered But Not Yet Allocated List.

At the October 26-27, 2011 California Transportation Commission (Commission) meeting, four Proposition 1B Traffic Light Synchronization Program (TLSP) projects were approved for funding by the Commission. The attached vote list describes the TLSP projects totaling \$29,451,700 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$29,451,700 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6064 for the four local Proposition 1B Traffic Light Synchronization Program projects described in the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Traffic Light Synchronization Program.

Attachment

4.12 Allocations from the Delivered List

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt	Project ID	Adv Phase	Budget Year	Item #	Amount by Fund Type
4.12g. Delivered List Allocation - Proposition 1B Traffic Light Synchronization Program (TLSP)									Resolution TLS1B-A-1112-002		
1	\$2,100,000	City of Fresno	COFCG	06-Fresno	In the City of Fresno, Shaw Ave. (CEQA-CE, 10/05/2009.) (NEPA-CE, 04/21/2009.) Total Construction Cost: \$3,000,000 The project has \$120,400 CMAQ federal funding. <u>Outcome/Output:</u> City of Fresno Synchronization Model estimates Delay Saving up to 30% and Travel time saving up to 20% during peak travel times.	TLSP	\$2,100,000	0600000822	2010-11	104-6064	\$2,100,000
							4	06-928207L		TLSP	
2	\$8,802,900	City of Los Angeles	ATSAC	07-Los Angeles	City of Los Angeles, ATSAC – Foothill Project <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP	\$8,802,900	0700021143	2010-11	104-6064	\$8,802,900
							4	07-4U4604L		TLSP	
3	\$8,107,000	City of Los Angeles	ATSAC	07-Los Angeles	City of Los Angeles, ATSAC – Coliseum/Florence Phase 1. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP	\$8,107,000	0700021141	2010-11	104-6064	\$8,107,000
							4	07-4U4584L		TLSP	
4	\$10,441,800	City of Los Angeles	ATSAC	07-Los Angeles	City of Los Angeles, ATSAC – Coliseum/Florence Phase 2. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP	\$10,441,800	0700021142	2010-11	104-6064	\$10,441,800
							4	07-4U4594L		TLSP	

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 4.12h.
Action Item
Resolution SLP1B-A-1112-07

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION SLP1B-A-1112-07

CTC ACTION UPDATE: The California Transportation Commission allocated \$1,885,000 for two locally administered Proposition 1B SLPP Transit project on the Projects Delivered But Not Yet Allocated List.

At the October 26-27, 2011 California Transportation Commission (Commission) meeting, two locally administered Proposition 1B State-Local Partnership Program (SLPP) Transit projects were approved for funding by the Commission. The attached vote list describes the SLPP Transit projects totaling \$1,885,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$1,885,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for the two local Proposition 1B State-Local Partnership Program projects described in the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.

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4.12 Allocations from the Delivered List

Project #	Allocation Amount	Program/Year Phase	Budget Year	Amount by
Recipient	Location	Prgm'd Amount	Item #	Fund Type
RTPA/CTC	Project Description	Project ID	Program Code	
District-County		EA		
4.12h. Delivered List Allocation - Proposition 1B - Locally Administered SLPP Projects on the State Highway System			Resolution SLP1B-A-1112-07	
1				
\$1,000,000	In Riverside County, near Glen Ivy Hot Springs. Widen existing ramps; construct retaining walls and signalization of intersection at Indian Truck Trail Interchange.	SLPP/10-11 CONST	2011-12 304-6060	\$1,000,000
Riverside County	(CEQA – CE, 05/09/05.) (NEPA – N/A.)	\$1,000,000 0800000086 0E450	SLPP 20.20.724.000	
RCTC	(Contributions from local sources: \$4,500,000)			
08S-Riv-15	<u>Outcome/Output:</u> Improve safety and accommodate increased traffic by widening three interchange ramps, local road widening of 0.35 centerline miles, signalizing three intersections and construction of two retaining walls.			
30.2/30.6				
2				
\$885,000	State Route 104/Prospect Drive Relocation. In Sutter Creek, from 0.2 mile west of Prospect Drive to 0.2 mile east of Bowers Drive. Construct left turn lanes and install traffic signal. Realign Prospect Drive to align with Bowers Drive/Route 104 intersection.	SLPP/10-11 CONST	2011-12 304-6060	\$885,000
City of Sutter Creek	(CEQA – ND, 06/08/10)	\$885,000 1000000331 0U3104	SLPP 20.20.724.000	
Amador CTC	(Contributions from local sources: \$886,000)			
10N-Ama-104	(Future Consideration of Funding - Resolution E-11-15, January 2011.)			
9.7/10.1	<u>Outcome/Output:</u> Realign local road intersection and construct left turn lane.			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 4.12i.
Action Item
Resolution SLP1B-A-1112-08

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION SLP1B-A-1112-08

CTC ACTION UPDATE: The California Transportation Commission allocated \$6,638,000 for 11 locally administered Proposition 1B SLPP projects on the Projects Delivered But Not Yet Allocated List.

At the October 26-27, 2011 California Transportation Commission (Commission) meeting, 11 locally administered Proposition 1B State-Local Partnership Program (SLPP) projects were approved for funding by the Commission. The attached vote list describes the SLPP projects totaling \$6,638,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$6,638,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for the 11 local Proposition 1B State-Local Partnership Program projects described in the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.

Attachment

4.12 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.12i. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Projects off the State Highway System			Resolution SLP1B-A-1112-08	
1 \$2,724,000 City of Rancho Cordova SACOG 03-Sacramento	Folsom Boulevard Enhancements, Phase II Project. Widen Folsom Boulevard between Rod Beaudry Drive and Mather Field Road, and install sidewalks and bike lanes. (Contributions from local sources: \$3,612,000.) (CEQA – CE, 08/10/10.) (NEPA – CE, 06/30/10.) (Related LONP request [Resolution LONP1B-A-1011-17.] – June 2011) <u>Outcome/Output:</u> Per the City, this project will provide crucial pedestrian connectivity between the Regional Transit bus stops at Rod Beaudry Drive and Routier Road and the Mather/Mills Light Rail Station on the south side of Folsom Boulevard. Enhance pedestrian safety and promote redevelopment opportunities.	SLPP/10-11 CONST \$2,724,000 0300020751	2011-12 104-6060 SLPP 20.30.210.200	\$2,724,000
2 \$335,000 City of Goleta SBCAG 05-Santa Barbara	City of Goleta Roundabout Installation Project. In Goleta, at the intersection of Los Carneros Road and Calle Real. Install a roundabout at the existing stop sign controlled intersection. (Contributions from local sources: \$335,000.) (CEQA – CE, 06/14/11.) <u>Outcome/Output:</u> The roundabout installation will compensate for all anticipated future growth and allow for safer bicycle and pedestrian passage.	SLPP/11-12 CONST \$335,000 0512000029	2011-12 104-6060 SLPP 20.30.210.200	\$335,000
3 \$315,000 City of Clovis COFCG 06-Fresno	In the city of Clovis, on Bullard Avenue and Locan Avenue. Bullard Avenue will be converted from two lanes undivided to a three lane divided arterial and installing a landscaped median island and a bicycle lane in both directions. Locan Avenue will remain a two lane undivided, but will include a two way left turn land and bike lanes. (Contributions from local sources: \$414,770) (Future Consideration of Funding [Resolution E-11-09, January 2011.] <u>Outcome/Output:</u> Per the City, this project will increase vehicle service capacity, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life and promote an efficient management and operation system. The project will accommodate bicycle, pedestrian, vehicle and transportation mode of travel. Ultimately it will improve safety and surface reliability for users.	SLPP/10-11 CONST \$315,000 0600020575 4C3134L	2011-12 104-6060 SLPP 20.30.210.200	\$315,000

4.12 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.12i. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Projects off the State Highway System			Resolution SLP1B-A-1112-08	
4 \$379,000 City of Clovis COFCG 06-Fresno	In the city of Clovis, on DeWolf Avenue and Nees Avenue. On DeWolf Avenue the project will Construct north and southbound center travel lanes, one northbound outside travel lane, a median curb island, and north and southbound bicycle. On Nees Avenue, the project will also construct east and westbound center travel lanes, including a striped median island that connects to State Route 168. (Contributions from local sources: \$380,410) (Future Consideration of Funding – Resolution E-10-24, April 2010.) Outcome/Output: Per the City, this project provides a necessary connection from a development master planned community center (Harlan Ranch Development) to State Route 168. The proposed project serves to improve mobility and growth, and is consistent with adjacent street improvements. The proposed project serves to increase vehicle service capacity, reliability, safety, and security to the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.	SLPP/10-11 CONST \$379,000 0600020577 4C3124L	2011-12 104-6060 SLPP 20.30.210.200	\$379,000
5 \$243,000 City of Clovis COFCG 06-Fresno	Shaw Avenue Improvements. In Clovis, on Shaw Avenue starting at Locan Avenue to one-quarter mile east. Convert Shaw Avenue from an undivided arterial to a divided arterial roadway and also install a landscaped median island, a westbound and eastbound center travel lane, and one westbound and eastbound Class II bicycle lane. (Contributions from local sources: \$243,000.) (CEQA – ND, 03/18/05.) (Future Consideration of Funding [E-11-10, January 2011].) Outcome/Output: Per the City, this project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.	SLPP/10-11 CONST \$243,000 0600020705	2011-12 104-6060 SLPP 20.30.210.200	\$243,000
6 \$150,000 County of Riverside RCTC 08-Riverside	Magnolia Avenue/Neece Street Signal. At the Magnolia Avenue/Neece Street Intersection. Construct new traffic signal and left-turn pockets on Magnolia Avenue. (CEQA – CE, 01/30/08.) (Contributions from local sources: \$470,000.) Outcome/Output: Per the City, this project will enhance traffic safety.	SLPP/09-10 CONST \$150,000 0800020599	2011-12 104-6060 SLPP 20.30.210.200	\$150,000
7 \$92,000 Town of Apple Valley SANBAG 08-San Bernardino	Bear Valley Road/Deep Creek Road Intersection. At the Bear Valley Road and Deep Creek Road Intersection. Construct new traffic signal. (CEQA – CE, 03/04/10) (Contributions from local sources: \$152,000) (Related LONP request - Resolution LONP1B-A-1011-14 – June 2011.) Outcome/Output: Enhance traffic safety and improve the level of service at this intersection from F to A.	SLPP/10-11 CONST \$92,000 0800020392 0G0654L	2011-12 104-6060 SLPP 20.30.210.200	\$92,000

4.12 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.12i. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Projects off the State Highway System			Resolution SLP1B-A-1112-08	
8 \$1,000,000 City of Hesperia SANBAG 08-San Bernardino	Ranchero Road Grade Separation. At Ranchero Road between 7 th Avenue and Danbury Avenue. Construct a new grade separation. (CEQA – MND, 08/16/06) (NEPA – FONSI, 08/27/08) (Contributions from local sources: \$13,350,000) (Related LONP request - Resolution LONP1B-A-1011-14 – June 2011.) (Future Consideration of Funding – Resolution E-11-19.) <u>Outcome/Output:</u> A new section of Ranchero Road, between 7 th Avenue and Danbury Avenue, will be built across BNSF Railroad and a new railroad bridge will be constructed over the new Ranchero Road. Upon completion, this project will improve access to Interstate 15, relieve congestion on Main Street, and improve response times from emergency vehicle call-outs.	SLPP/10-11 CONST \$1,000,000 0800000839 0G0664L	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000
9 \$400,000 City of Merced MCAG 10-Merced	In the city of Merced, on Parsons Avenue along Ada Givens School and Park. (Contributions from local sources: \$470,000.) (CEQA – EIR, 03/25/11.) (Future Consideration of Funding – Resolution E-10-04, January 2010.) <u>Outcome/Output:</u> Construct approximately 1,000 feet of missing segment of Parsons Avenue along Ada Givens School and Park including new curb, gutter, sidewalks, storm drain, street lights, and landscaping.	SLPP/10-11 CONST \$400,000 1000020581	2011-12 104-6060 SLPP 20.30.210.200	\$400,000
10 \$1,000,000 City of Anaheim OCTA 12-Orange	In the city of Anaheim, on Tustin Avenue and La Palma Avenue. Intersection improvements. (Contributions from local sources: \$3,000,000.) (CEQA – ND, 01/12/11.) (Future Consideration of Funding – Resolution E-11-34, May 2011.) <u>Outcome/Output:</u> Add through lanes and channelize turns movements to relieve congestion and improve operations.	SLPP/10-11 CONST \$1,000,000 1200020327	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 4.12j.
Action Item
Resolution SLP1B-A-1112-09

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION SLP1B-A-1112-09

CTC ACTION UPDATE: The California Transportation Commission allocated \$34,405,000 for four locally administered Proposition 1B SLPP Transit project on the Projects Delivered But Not Yet Allocated List.

At the October 26-27, 2011 California Transportation Commission (Commission) meeting, four locally administered Proposition 1B State-Local Partnership Program (SLPP) Transit projects were approved for funding by the Commission. The attached vote list describes the SLPP Transit projects totaling \$34,405,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$34,405,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for the four local Proposition 1B State-Local Partnership Program projects described in the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.

Attachment

4.12 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.12j. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Transit Projects				
Resolution SLP1B-A-1112-09				
1 \$8,215,000 Alameda Contra Costa Transit District MTC 04- Alameda/Contra Costa	Bus Procurement Acquisition of 60 buses: 39, 60-foot, 60-passenger, diesel fuel with two wheelchair tie-down and 21, 40-foot, 30-passenger, diesel fuel with two wheelchair tie-down buses. (CEQA – CE 15275(a).) (Contributions from other sources: \$32,781,000.) <u>Outcome/Output:</u> Provide a safe and reliable fleet of vehicles for local and transbay public transportation routes.	SLPP/09-10 CONST \$8,215,000 0400021163 S T249GA	2010-11 104-6060 SLPP 30.10.724.000	\$8,215,000
2 \$2,500,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	Positive Train Control (Caltrain Corridor) Implementation of the Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements and eliminate accidents due to human error. (CEQA – 23 CFR Section 771.117(c).) (Contributions from other sources: \$228,500,000.) (Related programming amendment under Resolution SLP1B-P-1112-02 – August 2011.) (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-01; August 2011) <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	SLPP/11-12 CONST \$2,500,000 0400021250 S R301GA	2010-11 104-6060 SLPP 30.10.724.000	\$2,500,000
3 \$13,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Los Angeles-San Fernando Valley Transit Extension Extend the existing Bus Rapid Transit Metro Orange Line route four miles to the north on a dedicated right-of-way along Canoga Avenue in San Fernando Valley. (Contributions from other sources: \$178,214,000.) (Future Consideration of Funding – Resolution E-09-102, December 2009.) <u>Outcome/Output:</u> Enhanced bus rapid transit services will relieve surface congestion and improve mobility for residents.	SLPP/11-12 CONST \$13,500,000 0700021288 S T244GC	2010-11 104-6060 SLPP 30.10.724.000	\$13,500,000
4 \$10,200,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Rail Crossovers and Signals Install new interlocked crossovers, signal changes, reverse running grade crossings, fiber optic connections for signal system and associated rail and signal work. (CEQA – Section 15275.) (Related SLPP programming request under Resolution SLP1B-P-1112-03; September 2011.) (Related Letter of No Prejudice (LONP) request under Resolution LONP1B-A-1112-09; September 2011.) (Contributions from other sources: \$32,722,000.) <u>Outcome/Output:</u> Improvements will provide increased system capacity, improved on time performance, reverse running capability, and improved operational flexibility and operating efficiency.	SLPP/11-12 CONST \$10,200,000 1112000018 S R304GA	2011-12 104-6060 SLPP 30.10.724.000	\$10,200,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 4.12k,
Action Item
Resolution ICR1B-A-1112-01

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION ICR1B-A-1112-01

CTC ACTION UPDATE: The California Transportation Commission allocated \$25,450,000 for one State administered Intercity Rail project on the Projects Delivered But Not Yet Allocated List.

At the October 26-27, 2011 California Transportation Commission (Commission) meeting, one State administered Proposition 1B Intercity Rail project was approved for funding by the Commission. The attached vote box describes the Intercity Rail project for \$25,450,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$25,450,000 from the Budget Act of 2011, Budget Act Item 2660-304-6059, for the one State administered Proposition 1B Intercity Rail project described on the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Intercity Rail Program.

Attachment

4.12 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.12k. Delivered List Allocation - Proposition 1B – State Administered Intercity Rail Projects			Resolution ICR1B-A-1112-01	
1 \$25,450,000 Department of Transportation MTC 75-Contra Costa	<p>Oakley to Port Chicago, Double Track Construct 4.5 miles of continuous mainline double track on the San Joaquin Corridor between Oakley and Port Chicago. (CEQA – EIR, 01/29/08.) (NEPA – Pending FONSI from FRA – August 2009.)</p> <p>(Related Future Consideration of Funding – Resolution E-11-57, August 2011.)</p> <p>(STIP Amendment 10S-055 approved June 2011.)</p> <p>(IRI program amendment under Resolution ICR1B-P-1011-05 approved June 2011.)</p> <p>(The project has been down-scoped to double track 3.4 miles of mainline and still meets the purpose and needs of the original project providing the same level of system enhancement within the reduced project limits.)</p> <p><u>Outcome/Output:</u> The project will provide improved service reliability, safety, and increased speed on the San Joaquin Corridor. Altamont Commuter Express (ACE) will benefit indirectly from improved on-time performance and ridership increase due to the close proximity of the ACE Station to the Stockton Amtrak Station.</p>	ICR/11-12 CONST \$25,450,000 0000020805 S R995BA	2011-12 304-6059 PTMISEA 30.20.090.000	\$25,450,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 4.121.
Action Item
Resolution SHOP1B-A-1112-001

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION SHOP1B-A-1112-001

CTC ACTION UPDATE: The California Transportation Commission allocated \$9,794,000 for one State administered Proposition 1B SHOPP project on the Projects Delivered But Not Yet Allocated List.

At the October 26-27, 2011 California Transportation Commission (Commission) meeting, one locally administered Proposition 1B State-Local Partnership Program (SLPP) project was approved for funding by the Commission. The attached vote box describes the SLPP projects totaling \$9,794,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$9,794,000 from the Budget Act of 2010, Budget Act Item 2660-304-6064 for the one State Highway Operations and Protection Program project described on the attached vote list.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State Highway Operation and Protection Program.

Attachment

4.12 Allocations from the Delivered List

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.12I. Delivered List Allocation - Proposition 1B – SHOPP Project Allocations			Resolution SHOP1B-A-1112-001	
1 \$9,794,000 San Bernardino 08S-SBd-10 9.9/R24.5	In San Bernardino County, from Route 15 to Route 215. <u>Outcome/Outputs:</u> Install 11 ramp meters, widen seven ramps, and upgrade fiber optic system to improve operational efficiency and expand the Traffic Management System.	08-0134J SHOPP/10-11 \$19,100,000 0800000640 4 384344	2010-11 304-6064 HSRPA 20.20.201.315	\$9,794,000