

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				
<b>Resolution FP-11-17</b>				
1 \$40,413,000 Placer 03-Pla-89 T8.5	Tahoe City from 0.2 mile south of the El Dorado/Placer County Line to the Truckee River Bridge. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to meet the requirements of California Regional Water Quality Control Board. (Construction will take more than 3 years due to permit restriction on grading and soil disturbances between May1 to October 15 each year. Also, traffic restrictions are reduced between June 15 <sup>th</sup> and Labor Day during the peak tourist season. Construction is estimated to begin Summer of 2012 and be completed by December 2015. As a result, the California Department of Transportation is also requesting 39 months to complete construction.)	03-3454 SHOPP/11-12 \$40,550,000 0300000297 4 2A9204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.335	\$814,000 <b>\$808,000</b> \$39,739,000 <b>\$39,605,000</b>

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-11-17</b>				
2 \$1,898,000 Del Norte 01-DN-101 15.5/20.3	Near Crescent City, from 2.8 miles north of Wilson Creek Road to 0.2 mile north of Mill Creek Park Entrance Road. <u>Outcome/Output:</u> Install open-graded bonded wearing course, install centerline rumble strips and replace recessed retro reflective pavement markers to reduce the number of collisions and improve safety.	01-1063 SHOPP/11-12 \$1,898,000 0100000696 4 498704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$38,000 \$1,860,000
3 \$1,702,000 Contra Costa 04-CC-Var. Var.	In Contra Costa County, on Routes 4, 24, 80, 242 and 680 at various locations. <u>Outcome/Output:</u> Rehabilitate 19 bridges by replacing joint seals and approach slab, repairing spalls and treating bridge deck with methacrylate to provide smoother ride and extend the useful life.	04-2177A SHOPP/11-12 \$1,888,000 0400020048 4 2E2304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$34,000 \$1,668,000
4 \$10,000,000 San Francisco 04-SF-1 6.0	In the city of San Francisco, at Presidio National Park. Mountain Lake Settlement. (Financial Contribution Only (FCO). <u>Outcome/Output:</u> Allocate funds for legal settlement with the United States Government to remediate the Lake, divert runoff from state route and repair all overflow pipes.	04-1067 SHOPP/11-12 \$10,000,000 0412000106 4 <b>4FCO</b> 1A9014	2011-12 302-0042 SHA <del>302-0890</del> FTF 20.20.201.335	\$200,000 <b>\$10,000,000</b> \$9,800,000
5 \$1,313,000 Santa Cruz 05-SCr-1 17.5/18.2	In the city of Santa Cruz, from north of Route 9 to north of the High Street Pedestrian Overcrossing. <u>Outcome/Output:</u> Construct concrete median barrier to improve traffic safety along 0.7 roadway centerline miles.	05-2246 SHOPP/11-12 \$1,604,000 0500000420 4 0S3104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$26,000 \$1,287,000
6 \$335,000 San Luis Obispo 05-SLO-166 42.5/48.9	Near New Cuyama, from 2.4 miles east of Gifford Creek to 2.1 miles west of Cuyama River. <u>Outcome/Output:</u> Install centerline rumble strips to reduce the number of collisions and improve safety along 6.4 centerline miles.	05-2269 SHOPP/11-12 \$533,000 0500000473 4 0T0204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,000 \$328,000





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<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-11-20</b>				
1 \$55,000 Tehama County Tehama LTC 02-Tehama	<b>99W Overlay.</b> Local Route 99W, formerly old State Route 99 between the Corning and Red Bluff city limits. Construct overlay, shoulder backing and pavement markings.  (SB 184 Submittal effective 08/29/11.)  <u>Outcome/Output:</u> Overlay of an existing roadway in accordance with the CTC Guidelines for local and road rehabilitation.	02-2503 RIP/11-12 PS&E \$55,000 0212000041	2011-12 101-0890 FTF 20.30.600.621	\$55,000
2 \$159,000 Sierra County Sierra LTC 03-Sierra	<b>Ridge Road Rehabilitation.</b> In Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street. Rehabilitate roadway.  (A six-month time extension of FY 2010-11 funds programmed for PS&E and R/W will expire on 12/31/11 per Waiver 11-32.)  <u>Outcome/Output:</u> Complete the PS&E and R/W components for this roadway rehabilitation project to be ready to proceed to construction.	03-1L61 RIP/10-11 PS&E \$100,000 R/W \$59,000 0300000634	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.621	\$18,238 \$140,762
3 \$25,000 Mariposa County Mariposa LTC 10-Mariposa	<b>Mount Bullion Cutoff Road Rehabilitation Phase 1.</b> Near the town of Mariposa, on Mount Bullion Cutoff Road from 1.1 miles west of Route 49 to Route 49. Roadway rehabilitation.  <u>Outcome/Output:</u> Rehabilitate approximately 2.22 lane miles of Mount Bullion Cutoff according to the Mariposa Rehabilitation Plan.	10-0209A RIP/11-12 PS&E \$25,000 1012000049	2011-12 101-0042 SHA 20.30.600.621	\$25,000

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<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-11-20</b>				
4 \$41,000 Rio Dell HCAOG 01-Humboldt	<b>Downtown Pedestrian and Streetscape Improvements.</b> In Rio Dell, on Wildwood Avenue between Douglas Street and Eagle Prairie Bridge. Pedestrian and streetscape improvements.  <u>Outcome/Output:</u> This project will convey a sense of arrival to downtown, establish a positive image and reinforce community identity, promote pedestrian and vehicular safety, support the redevelopment effort in the downtown and establish the design tone for streetscape projects in Dell Rio.	01-2260 RIP TE/11-12 PA&ED <del>\$14,000</del> <b>\$41,000</b> PS&E <del>\$40,000</del> <b>\$10,000</b> 0112000004	2011-12 101-0890 FTF 20.30.600.731	\$41,000
5 \$501,000 City of Milpitas MTC 04-Santa Clara	<b>Escuela Parkway Pedestrian and Bike Enhancements.</b> In the city of Milpitas, widen eastside sidewalk along Escuela Parkway, from Washington to Russell. Install shade trees, landscape irrigation, and construct a VTA bus pullout and pad.  <u>Outcome/Output:</u> This project will promote walking and biking to three schools through sidewalk widening improvements.	04-2255F RIP TE/11-12 CONST \$501,000 0400021251	2011-12 101-0890 FTF 20.30.600.731	\$501,000



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<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-11-20</b>
6 \$14,000 City of Mendota COFCG 06-Fresno	<b>Derrick Avenue and 7<sup>th</sup> Street Beautification and Realignment project.</b> In the city of Mendota, realign the intersection of Derrick Avenue and 7 <sup>th</sup> Street to a perpendicular intersection. Create a geometrically safer intersection.  (Allocation funded from FY 2011-12 TE Reserve PPNO B002.)  (Contributions from local sources: \$2,500.)  <u>Outcome/Output:</u> There are currently sight distance and pedestrian crossing issues at the intersection that the proposed design will resolve. Second, it creates a park/plaza on the southeast corner of the intersection that will create a landscaped entry to the City's downtown. Third, it will enhance circulation and access to the commercial centers on the north and south side of the intersection.	06-B002K RIP TE/11-12 R/W \$14,000 0600020531	2011-12 101-0890 FTF 20.30.600.731	\$14,000

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<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-11-20</b>
7 \$86,000 Colusa County Transportation Commission Colusa LTC <b>Colusa CTC</b> 03-Colusa	Planning, Programming and Monitoring	03-0L20 RIP/11-12 CONST \$86,000 0312000081	2011-12 101-0042 SHA 20.30.600.670	\$86,000
8 \$143,000 El Dorado Local Transportation Commission El Dorado LTC <b>El Dorado CTC</b> 03-El Dorado	Planning, Programming and Monitoring	03-0L14 RIP/11-12 CONST \$143,000 0312000034	2011-12 101-0042 SHA 20.30.600.670	\$143,000
9 \$56,000 Sierra County Local Transportation Commission Sierra LTC 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP/11-12 CONST \$56,000 0312000082	2011-12 101-0042 SHA 20.30.600.670	\$56,000



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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-11-06</b>
1 \$2,438,000 Department of Transportation Mendocino 01-Men-1 33.4/33.9	Near Elk, at Greenwood Creek Bridge #10-123.  <u>Outcome/Output:</u> Remove one scour- damaged bridge and replace with a three- span box girder concrete bridge to comply with Bridge Scour Report recommendation.  Supplemental funds needed to award construction contract.  Total Revised Amount: \$11,438,000	01-0140A SHOPP 2010-11 302-0042 SHA 302-0890 FTF 20.20.201.111 0100000095 4 310104  SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.111	\$180,000  \$8,820,000	\$49,000  \$2,389,000	\$180,000  \$8,820,000  \$49,000 \$2,389,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-11-07</b>
1 \$1,974,000 Department of Transportation San Mateo 04-SM-101 7.5/25.9	Near Palo Alto, from Santa Clara County line to San Francisco County line.  <u>Outcome/Output:</u> Install ramp metering systems and CHP/Maintenance pullouts at 29 locations to improve freeway traffic performance.  Supplemental funds needed to award construction contract.  Total Revised Amount: \$11,500,000	04-0618F SHOPP 2010-11 302-0890 FTF 20.20.201.315 0400000843 4 2A7904  SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$9,526,000	\$39,000  \$1,935,000	\$9,526,000  \$39,000 \$1,935,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

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Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$800,000 Humboldt 01U-Hum-299 8.5	Near Blue Lake, 1.8 miles east of Buckley Road. Heavy rain in March 2011 caused the roadway support to slip out at this location. The roadway continued to slip and Maintenance forces continued to patch and repair the scarps in the roadway to maintain roadway profile. This project is necessary to reconstruct the roadway and restore its profile and repair a failed culvert before the onset of the next winter season.  Initial G-11 Allocation 09/14/11: \$ 800,000 (Additional \$10,000 was allocated for right of way purposes).	01-2345 SHOPP/11-12 0112120146 4 0B6404 Emergency	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.130	\$92,000 \$708,000
2 \$350,000 Sac 03U-Sac-Var Var	In Nevada and Sacramento Counties, on various routes at various locations. Theft of existing copper wires from highway electrical facilities resulted in loss of power to traffic changeable message signs, remote weather information systems, and overhead lighting. Additionally, the Mather pump-house, necessary to prevent flooding during heavy rain on Route 50, was damaged by these thefts. This project is to replace stolen wires to restore facilities operation, and reconstruct damaged pull boxes and conduits. Pull boxes will be buried to prevent future thefts.  Initial G-11 Allocation 09/14/11: \$ 350,000	03-6232 SHOPP/11-12 0312000074 4 3F1104 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$350,000
3 \$300,000 Alameda 04U-Ala-680 0.38	In Fremont, at Scott Creek Bridge. During heavy rain on December 17, 2010, two slip-outs developed between the mainline shoulder and the off-ramp below it on southbound Route 680. Further rain on December 26, 2010 and January 1, 2011 caused the slip-outs to expand. The initial allocation was to excavate loose material, backfill with rock slope protection (RSP), cover with erosion control mats, and install under-drains at the toe of the RSP. This supplemental allocation is to repair additional slip-out damage caused by heavy rain later in 2011.  Initial G-11 Allocation 01/26/11: \$ 510,000 Supplemental G-11 Allocation 08/15/11: \$ 300,000 Revised Allocation: \$ 810,000	04-1600H SHOPP/10-11 0400020794 4 1SS244 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$300,000
4 \$1,000,000 Contra Costa 04U-CC-80 10.69	In Hercules, at the Willow Avenue Undercrossing (Bridge 28-0151). On June 10, 2011, a piece of armored bridge deck joint at Abutment 4 in the westbound lanes broke loose, bending up into the roadway and causing vehicle damage. A temporary repair was made by removing the damaged armor and placing concrete to fill the void. Inspection revealed that the remaining joints on this structure are failing in a similar manner. This project is to remove all armor along the open joints at Abutment 1, Bent 2, Bent 3, and Abutment 4, rebuild the joint headers and install joint seals without armor.  Initial G-11 Allocation 08/12/11: \$ 1,000,000	04-0238H SHOPP/11-12 0412000026 4 3G2004 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,000,000
5 \$2,100,000 San Mateo 04U-SM-35 3.8	Near Sky Londa, 0.6 mile south of Cloud Rest Area. During heavy rain on April 2011, a slip-out occurred at this location causing the loss of the roadway shoulder in the northbound direction. One-way traffic control system was installed on the southbound side as an interim measure. The slope continues to move with pavement cracks expanding. This project is to construct a soldier pile wall to permanently stabilize the roadway before the onset of the next winter season.  Initial G-11 Allocation 09/14/11: \$ 2,100,000 (Additional \$100,000 was allocated for right of way purposes).	04-0636Q SHOPP/11-12 0400021266 4 3G0104 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$2,100,000



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<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
6 \$600,000 San Luis Obispo 05U-SLO-46 3.8	Near Cambria, 3 miles east of Green Valley Creek Bridge. Heavy rainfall in March 2011 caused the travel way to settle. An investigation revealed a 130-foot by 84-inch corrugated steel pipe culvert has failed. The pipe is over 20 feet below finished grade. Initial allocation was for the removal and replacement of the culvert. The first supplemental allocation was due to encountering unanticipated soil conditions that required additional roadway support during excavation and import of fill material to replace unsuitable existing soil. This supplemental is due to continuing need to stabilize retaining structures, constraints on sediment control, and more than expected volume of soil removal and import of fill material.  Initial G-11 Allocation 04/06/11: \$ 800,000 Supplemental G-11 Allocation 07/11/11: \$ 400,000 Supplemental G-11 Allocation 08/30/11: \$ 600,000 Revised Allocation: \$ 1,800,000 (Additional \$15,000 was allocated for right of way purposes).	05-2322 SHOPP/10-11 0500020362 4 1A5004  Emergency	2010-11 302-0890 FTF 20.20.201.130	\$600,000
7 \$652,000 Los Angeles 07U-LA-2 40.3/61.6	In the Angeles National Forest, at Postmile (PM) 40.3 and also at PM 61.5. Late December 2010 storms saturated the hillside causing the steep slopes to fail at the two locations. The initial allocation was to excavate the slide material, rebuild the slopes and repair the roadway. The fill slope at PM 61.5 however, continued to expand requiring additional excavation, more backfill material and larger roadway repairs than was originally estimated resulting in the need for this supplemental allocation.  Initial G-11 Allocation 05/04/11: \$ 2,900,000 Supplemental G-11 Allocation 08/15/11: \$ 652,000 Revised Allocation: \$ 3,552,000	07-4443 SHOPP/10-11 0700021188 4 3X4204  Emergency	2011-12 302-0890 FTF 20.20.201.130	\$652,000
8 \$1,250,000 Los Angeles 07U-LA-L5824	In Pomona at the Caltrans Pomona Maintenance Station (Facility L-5824). On August 24, 2011, a truck and trailer travelling on eastbound Route 60, left the highway and crashed into the Caltrans building causing significant structural damage. Temporary shoring was put in place to prevent building collapse. This project is to repair the building including repairs to the structural steel support framework, concrete floors, walls, ceilings, roof, wiring, plumbing, highway guardrail and fencing, irrigation and signals.  Initial G-11 Allocation 08/30/11: \$ 1,250,000 (Additional \$10,000 was allocated for right of way purposes).	07-4476 SHOPP/11-12 0712000078 4 3X6204  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,250,000
9 \$190,000 Ventura 07U-Ven-150 4.4/5.5	Near the City of Ojai. Heavy rain in March 2011 caused several sections of roadway support slopes to fail and slip out. The initial allocation was to excavate the damaged locations, rebuild the slopes with keyway buttresses, compact the fills and repair damaged roadway. The largest slip-out (PM 5.3) required more excavation and backfill material than was originally estimated resulting in the need for this supplemental allocation.  Initial G-11 Allocation 04/14/11: \$ 400,000 Supplemental G-11 Allocation 08/15/11: \$ 190,000 Revised Allocation: \$ 590,000	07-4460 SHOPP/10-11 0700021151 4 3X2704  Emergency	2011-12 302-0890 FTF 20.20.201.130	\$190,000



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<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$3,066,000 Santa Clara 04N-SCI-152 12.8	Near Gilroy, at Ferguson Road. <u>Outcome/Output:</u> Realign roadway, construct left and right turn channelization, and signalize intersection to regulate the movement of vehicles, reduce number of collisions and improve safety.  Allocation date: 09/08/2011	04-0483K SHOPP/11-12 \$3,800,000 0400000814 4 2A2604	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$61,000 \$3,005,000
2 \$9,091,000 Mono 09S-Mno-395 118.7/119.6	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 mile south of the Nevada State border. <u>Outcome/Output:</u> Realign highway curves and widen shoulders to improve sight distances and improve safety along 0.9 roadway centerline miles.  Allocation date: 09/07/2011	09-0601 SHOPP/11-12 \$18,300,000 0900000038 4 237704	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$182,000 \$8,909,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	09	Iny	L5709		Install chain link fence, cinder, salt, gravel, security lighting, and cold mix storage bunkers, pave areas, replace emulsion tanks and construct oil/water separator.	342404	201.352	\$1,000,000	\$1,000,000

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<b>2.5g.(1a) Proposition 1B – State Administered CMIA Project on the State Highway System Resolution CMIA-A-1112-013</b>				
1 \$20,000,000 Department of Transportation PCTPA 03N-Pla-65 R15.1/R19.9	<b>State Route 65 Lincoln Bypass – Phase 2A.</b> In Placer County, on State Route 65 from Nelson Lane to West Wise Road. Construct two southbound lanes creating a segment of the four lane bypass.  Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding – Resolution E-06-22, July 2006.)  <u>Outcome/Output:</u> Construct 4.7 miles of southbound lanes from Nelson Lane to West Wise Road.  THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.  <b>APPROVED FOR FUNDING</b>	03-4895 CMIA/11-12 CONST ENG \$2,250,000 CONST \$17,750,000 0300020583 4 333824	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$2,250,000 \$17,750,000



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<b>2.5g.(1b) Proposition 1B – Locally Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-A-1112-014</b>	
1 \$7,584,000 Alameda County Transportation Commission MTC 04N-Ala/CC-80 1.90/8.0 0/13.5	<b>Interstate 80 Integrated Corridor Mobility Software and System Integration.</b> In Alameda and Contra Costa Counties. This project, which is one of five contracts for the overall construction and integration of various components of the I-80 Integrated Corridor Mobility (ICM) project, will install servers, network hubs hardware and other required improvements.  Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding – Resolution E-11-69, October 2011.)  <u>Outcome/Output:</u> When combined with other contracts (PPNO's 0062H, 0062I, 0062J, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours.  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  <b>APPROVED FOR FUNDING</b>	04-0062G CMIA/10-11 CONST \$7,584,000 0400002041 4 <b>4CONL</b> 3A7744	2011-12 304-6055 CMIA 20.20.721.000	\$7,584,000

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<b>2.5g.(1d) Proposition 1B – State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-A-1112-012</b>		
1 \$3,802,000 Department of Transportation MTC San Mateo 04N-SM-101 0.0/0.9	<b>US 101 Auxiliary Lanes from Embarcadero Road to University Avenue.</b> Near Palo Alto and Menlo Park, from Embarcadero Road to University Avenue. Construct new auxiliary lane (Segment 2).  Final Project Development Support Estimate: \$4,088,000 Programmed Amount: <u>\$4,088,000</u> Adjustment: \$ 0  Final Right of Way Right of Way Estimate: \$176,000 Programmed Amount: <u>\$176,000</u> Adjustment: \$ 0  (Future Consideration of Funding – Resolution E-09-77, October 2009.)  (The engineer's estimate is lower than the current budget. Contribution from local sources is reduced from \$24,563,000 to \$12,648,000. Program savings from Construction of \$785,000 to be returned to the County share balance.)  <u>Outcome/Output:</u> When combined with other contract (PPNO 0658B), the overall US 101 Auxiliary Lanes (Embarcadero to March Road) project will result in daily vehicle-hours of delay savings of about 13,750 hours.	04-0658C CMIA/11-12 CONST ENG \$3,802,000  RIP/11-12 CONST <del>\$785,000</del> <b>\$0</b> 040002019 3 235644	004-6055 CMIA	\$3,802,000



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<b>2.5g.(1g) Proposition 1B Allocation Amendment – Locally Administered CMIA Projects on the State Highway System</b>			<b>Resolution CMIA-AA-1112-008,</b> Amending Resolution CMIA-AA-0910-011 Amending Resolution CMIA-A-0809-007	
1 \$24,600,000 \$17,775,000 <b>\$18,375,000</b>	I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities.	171311 04-0115E CMIA / 08-09 \$0 \$0 \$24,600,000 \$17,775,000 <b>\$18,375,000</b>	2008-09 304-6055 CMIA 20.20.721.000	\$24,600,000 \$17,775,000 <b>\$18,375,000</b>
City of Livermore MTC Alameda 04N-Ala-84 28.3/29.0	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.)  (Contributions from local sources: \$12,800,000, \$7,720,000 <b>\$8,120,000.</b> )  <b><u>Amend Resolutions CMIA-A-0809-007 and CMIA-AA-0910-011 to de-allocate a total of \$6,225,000 CMIA CONST to reflect award savings.</u></b>  <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1h) Proposition 1B Allocation Amendment – Locally Administered CMIA Projects on the State Highway System</b>			<b>Resolution CMIA-AA-1112-009,</b> Amending Resolution CMIA-AA-0910-009 Amending Resolution CMIA-A-0809-008	
1 \$3,900,000 \$2,370,000 <b>\$1,770,000</b>	I-580 and Route 84 Interchange (Segment 2) – In Livermore. Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange.	171321 04-0115F CMIA / 08-09 \$0 \$0 \$3,900,000 \$2,370,000 <b>\$1,770,000</b>	2008-09 104-6055 CMIA 20.30.721.000 <b>20.30.210.100</b>	\$3,900,000 \$2,370,000 <b>\$1,770,000</b>
City of Livermore MTC 04N-Alameda	(Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809 -004 on October 2008.)  (Contributions from local sources: \$3,400,000 \$1,840,000 <b>\$1,440,000</b> )  <b><u>Amend Resolutions CMIA-A-0809-008 and CMIA-AA-0910-009 to de-allocate a total of \$2,130,000 CMIA CONST to reflect total project savings.</u></b>  <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours.			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1i) Proposition 1B – Locally Administered CMIA Project on the State Highway System</b>				
<b>Resolution CMIA-AA-1112-007</b> Amending Resolution CMIA-A-1011-006				
1 \$2,466,000 <b>\$1,896,000</b>	In Alameda and Contra Costa Counties, on Interstate 80 from the San Francisco Oakland Bay Bridge Toll Plaza to the Carquinez Bridge. Install Traffic Operations Systems (TOS) along this section of the corridor. This project will complete the detection system along the I-80 Corridor and the highway advisory radio gaps in the corridor.  (CEQA – CE, 08/31/09) (NEPA – N/A)	04-0062I CMIA/10-11 CONST \$2,466,000 <b>\$1,896,000</b> 0400002038 3A7711	2009-10 304-6055 CMIA 20.20.721.000	\$2,466,000 <b>\$1,896,000</b>
Alameda County Transportation Commission MTC Alameda 04N-Ala-80 1.9/8.0				
<b><u>Amend Resolutions CMIA-A-1011-006 de-allocate a total of \$570,000 CMIA CONST to reflect award savings</u></b>				
<b><u>Outcome/Output:</u></b> Completion of traffic detection systems and highway advisory radio gaps along the Interstate 80 corridor.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5) Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>				
<b>Resolution TCIF-A-1112-02</b>				
1 \$13,000,000	<b>TCIF Project 45. Iowa Avenue Grade Separation Project.</b> On Iowa Avenue between Palmyrita Drive and Spring Street. Construct 4-lane roadway bridge (Overhead) over existing BNSF Tracks.  (CEQA – CE, 07/18/08.) (NEPA – CE, 07/31/08.)  (Related TCIF program amendment under Resolution TCIF-P-1112-11; October 2011.)  (Related LONP request under Resolution LONP1B-A-1112-43; October 2011)  (Contributions from other sources: \$11,500,000.)	08-1121 TCIF/09-10 CONST \$13,000,000 0800000186 0G0464L	2010-11 104-6056 TCIF 20.30.210.300	\$13,000,000
City of Riverside RCTC 08-Riverside				
<b><u>Outcome/Output:</u></b> The project will replace the highway/railroad at-grade crossing with a grade separation (overhead) and upon completion will increase the reliability, velocity and throughput on the BNSF and UPRR system, eliminate emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts.				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
<b>APPROVED FOR FUNDING</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System</b>			<b>Resolution SLP1B-A-1112-03</b>	
1 \$144,000 Town of Truckee Nevada LTC 03-Nevada	Town of Truckee 2012 Slurry Seal Project.  (Contributions from other sources: \$678,000.)  (CEQA – CE, 07/29/11.)  <u>Outcome/Output:</u> Slurry seal approximately 40 miles of Town-maintained roadways in accordance with the Town's adopted Pavement Maintenance Program.  THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	SLPP/11-12 CONST \$144,000 0312000076	2011-12 104-6060 SLPP 20.30.210.200	\$144,000
<b>APPROVED FOR FUNDING</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects</b>			<b>Resolution SLP1B-A-1112-04</b>	
1 \$11,894,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	<b>Warm Springs Extension</b> Construct a 5.4 mile extension from the existing Fremont BART station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station.  (Contributions from other sources: \$795,940,000.)  (Future Consideration of Funding – Resolution E-03-33, September 2003.)  <u>Outcome/Output:</u> Project will improve transit connectors needed between the Silicon Valley and will reduce vehicle miles traveled.  THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	SLPP/11-12 CONST \$11,894,000 0412000181 S R898GM	2011-12 104-6060 SLPP 30.10.724.000	\$11,894,000
<b>APPROVED FOR FUNDING</b>				
2 \$10,098,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	<b>Oakland Airport Connector</b> In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the airport with the BART regional rail system.  (Contributions from other sources: \$464,111,000.)  (Future Consideration of Funding – Resolution E-10-16, February 2010.)  <u>Outcome/Output:</u> Improve attractiveness and competitiveness of the Oakland air passenger services within the region.  THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	SLPP/11-12 CONST \$10,098,000 0412000180 S R240GD	2011-12 104-6060 SLPP 30.10.724.000	\$10,098,000
<b>APPROVED FOR FUNDING</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects</b>			<b>Resolution SLP1B-A-1112-04</b>	
3 \$427,432 <b>\$427,400</b>  Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	<b>CNG Buses Conversion</b> Purchase 11, 40-foot, 39-passenger, compressed natural gas with two wheelchair tie-down fixed route buses.  (Contributions from other sources: \$5,393,000.)  (CEQA – CE: 771-119(c)(17).)  <u>Outcome/Output:</u> Vehicles will reduce Greenhouse Gas Emissions and CO <sub>2</sub> equivalents by 105,380 gallons per year and improve service reliability.  THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	SLPP/11-12 CONST \$427,432 <b>\$427,400</b> 0512000062 S T305GA	2010-11 104-6060 SLPP 30.10.724.000	\$427,432 <b>\$427,400</b>
<b>APPROVED FOR FUNDING</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10c) Proposition 1B – Locally Administered SLPP Transit Projects</b>			<b>Resolution SLP1B-A-1112-05</b>	
1 \$7,200,000  Sacramento Regional Transit District SACOG 03-Sacramento	<b>South Sacramento Corridor Phase 2 – Parking Structure</b> Construct a 5-level new parking structure at the Cosumnes River College campus.  (Contributions from other sources: \$31,500,000.)  (Related LONP request under Resolution LONP1B-A-1112-12; October 2011)  (Future Consideration of Funding – Resolution E-09-27, May 2010.)  <u>Outcome/Output:</u> Addition of 2,000 new parking spaces  THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	SLPP/11-12 CONST \$7,200,000 0312000095 03 S R307GA	2011-12 104-6060 SLPP 30.10.724.000	\$7,200,000
<b>APPROVED FOR FUNDING</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
<b>2.6e. Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-11-05</b>	
1 \$19,833,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	<p><b>Project 42 – I-5 Widening; Orange County Line to Route 605 (PPNO 2808)</b></p> <p>Allocate \$19,835,000 <b>\$19,833,000</b> in new TCRP funding for Right of Way activities.</p> <p><u>Output/Outcome:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 mile north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck; upgrade the I-5 Corridor to Caltrans an FHWA design standards by improving performance of major intersections and interchanges, improving access to transit and HOV facilities, improving peak A.M. and P.M. LOS, and reducing travel time delays and congestion-related accidents.</p> <p><b>This is a Tier 1 project.</b></p>	<p>Chapter 91 of the Statutes of 2000</p> <p>889-3007 TCRF 20.20.710.870</p>	<p>\$19,833,000</p>



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. Locally Administered STIP Transit Project</b>		<b>Resolution MFP-11-03</b>		
1 \$1,139,000 Inyo County <u>Inyo County LTC</u> 09-Inyo	<b>Replacement Vehicles for Eastern Sierra Transit Authority</b> Purchase seven 12-passenger, conventional fuel with two wheelchair tie-down vehicles; three Type E medium 32-foot, 25-passenger, diesel fuel with two wheel chair tie-down vehicles and one 4-passenger, 4 wheel drive support vehicle.  <u>Outcome/Output:</u> Increase safety, reliability and provide for more efficient bus services.	09-2551 RIP/11-12 CONST \$1,139,000 0912000013 S T306TA	2011-12 101-0046 PTA 30.10.070.626	\$1,139,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f. Proposition 1A – High-Speed Passenger Train Bond Program – Intercity</b>		<b>Resolution HST1A-A-1112-02</b>		
1 \$9,800,000 Department of Transportation <u>Caltrans</u> 75-Various	<b>San Joaquin Corridor Positive Train Control</b> Installation of Positive Train Control (PTC) along the Burlington Northern Santa Fe Railroad tracks from Port Chicago to Bakersfield.  (CEQA – CE, 15301) (NEPA – Exempt; 23 CFR 771.117(c)(8))  <u>Outcome/Output:</u> Installation of PTC, which is a predictive collision avoidance technology, enhances safety by helping to prevent train-to-train collisions, derailments, incursions into track work zones, and movement of a train through a switch left in the wrong position.	HSR/11-12 CONST \$9,800,000 0012000090 S R002HA	2011-12 304-6043 HSPTBF 30.20.100.000	\$9,800,000





4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12c. Delivered List Allocation - Proposition 1B – State Administered Rail TCIF Projects Resolution TCIF-A-1112-03</b>				
1 \$27,000,000 Port of Long Beach LACMTA 07-Los Angeles	<b>Port Rail System- Ocean Boulevard Track Realignment (TIER 1)</b> TCIF Project 25. Additional mainline track, which would allow a dedicated lead track to Pier G and improve rail optimization and traffic flow from Pier B to Pier J within the Port of Long Beach.  (Future Consideration of Funding – Resolution E-11-60, August 2011.)  (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)  (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)  (Contributions from other sources: \$38,840,000 <b>\$40,270,000.</b> )  <u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.	07-TC25 TCIF/11-12 CONST \$27,000,000 0000020911 S F008BA	<b>2010-11</b> 304-6056 TCIF 30.20.723.000	\$27,000,000
2 \$8,745,000 Port of Long Beach LACMTA 07-Los Angeles	<b>Port Rail System - Pier F Support Yard (TIER 1)</b> TCIF Project 24. Increased rail storage capacity at the Port of Long Beach, allowing more efficient on-dock rail operations at the middle harbor container terminal.  (Future Consideration of Funding – Resolution E-11-60; August 2011.)  (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)  (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)  (Contributions from other sources: \$15,395,000 <b>\$26,705,000.</b> )  <u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.	07-TC24 TCIF/11-12 CONST \$8,745,000 0000020910 S F007BA	<b>2010-11</b> 304-6056 TCIF 30.20.723.000	\$8,745,000
4 3 \$10,800,000 San Diego Association of Governments NCTD 11-San Diego	<b>LOSSAN Rail Corridor – Sorrento to Miramar Double Track (Phase 1)</b> TCIF Project 76. In San Diego County, Pacific Surfliner Corridor; Sorrento to Miramar. Construct double track and straighten curve.  (CEQA – Statutorily Exempt (Sec. 21080(b)(10)) and Categorically Exempt (15275 Specified Mass Transit Project.))  (Related LONP request [Resolution LONP1B-A-1011-15], May 2011.)  <u>Outcome/Output:</u> Provide 1.4 mile of additional double track. Increased safety by reducing up to 9,540 truck trips per year.	11-9069A TCIF/10-11 CONST \$10,800,000 0000020795 F005BA	2010-11 304-6056 TCIF 30.20.723.000	\$10,800,000



4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12d. Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects on the State Highway System</b>			<b>Resolution TCIF-A-1112-04</b>	
3 1 \$10,000,000 County of Riverside RCTC 08S-Riv-215 R32.32/R35.93	<b>March Inland Cargo Port Airport I-215 Van Buren Boulevard.</b> TCIF Project 54. Near the city of Riverside, on Interstate 215 at Van Buren Boulevard. Reconstruct Van Buren Boulevard interchange.  (The programmed \$10,000,000 in TCIF funds to be used for construction capital only.)  (Contributions from other sources: \$42,692,000.)  (Future Consideration of Funding – Resolution E-09-94, December 2009.)  (Related TCIF baseline amendment under Resolution TCIF-P-1112-06; September 2011.)  (Related Letter of No Prejudice (LONP) Request under Resolution LONP1B-A-1112-08; September 2011.)  <u>Outcome/Output:</u> Add 2.5 miles of auxiliary freeway lanes.	08-0041C TCIF/11-12 CONST \$10,000,000 0800000088 4CONL 0E5201	2011-12 304-6056 TCIF 20.20.723.000	\$10,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12e. Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-A-1112-05</b>	
7 1 \$18,975,000 City of Richmond MTC 04-Contra Costa	<b>Marina Bay Parkway Grade Separation</b> TCIF Project 82. In the city of Richmond, on Marina Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct an undercrossing.  (CEQA – CE, 01/18/11.)  <u>Outcome/Output:</u> The project will resolve major health and safety issues for the fastest growing area in the city of Richmond. It will reduce traffic congestion and allow emergency vehicles to access the South Richmond Shoreline Area unimpeded.	04-2008A TCIF/10-11 CONST \$18,975,000 0400021087 985803L	<b>2010-11</b> 104-6056 TCIF 20.30.210.300	\$18,975,000



4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12e. Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-A-1112-05</b>	
8 2 \$13,000,000 Alameda Corridor- East Construction Authority SCAG 07-Los Angeles	<b>San Gabriel Valley Grade Separation</b> TCIF Project 15 Phase One. Perform fiber optic relocation and archeological/paleontological work to provide a clear work area for Phase Two of the project. Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. Implement cultural, natural and paleontological resource mitigation measures in accordance with an already executed Memorandum of Agreement (MOA) between the Department and California State Historic Preservation Office.  (Related TCIF Program Amendment request [Resolution TCIF-PA-1011-029.]- <b>June 2011.</b> )  (Related LONP request [Resolution LONP1B-A-1011-18.]- <b>June 2011.</b> )  (Future Consideration of Funding – Resolution E-11-08, January 2011.)  <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years..	07-TC15 TCIF/11-12 CONST \$13,000,000 0700021069 933921L	<b>2011-12</b> 104-6056 TCIF 20.30.210.300	\$13,000,000
9 3 \$323,600,000 Alameda Corridor- East Construction Authority SCAG 07-Los Angeles	<b>San Gabriel Valley Grade Separation</b> TCIF Project 15 Phase Two. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks.  (Related-TCIF Program Amendment request [Resolution TCIF-PA-1011-029.] - <b>June 2011.</b> )  (Future Consideration of Funding – Resolution E-11-08, January 2011.)  <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.	07-TC15 TCIF/11-12 CONST \$323,600,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$323,600,000





4.12 Delivered List Allocations

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
<b>4.12g. Delivered List Allocation - Proposition 1B Traffic Light Synchronization Program (TLSP)</b>			<b>Resolution TLS1B-A-1112-002</b>	
5 4 \$10,441,800 City of Los Angeles ATSAC 07-Los Angeles	City of Los Angeles, ATSAC – Coliseum/Florence Phase 2. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP \$10,441,800 0700021142 4 07-4U4594L	2010-11 104-6064 TLSP	\$10,441,800

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
<b>4.12h. Delivered List Allocation - Proposition 1B - Locally Administered SLPP Projects on the State Highway System</b>			<b>Resolution SLP1B-A-1112-07</b>	
1 \$1,000,000 Riverside County RCTC 08S-Riv-15 30.2/30.6	In Riverside County, near Glen Ivy Hot Springs. Widen existing ramps; construct retaining walls and signalization of intersection at Indian Truck Trail Interchange.  (CEQA – CE, 05/09/05.) (NEPA – N/A.)  (Contributions from local sources: \$4,500,000)  <u>Outcome/Output:</u> Improve safety and accommodate increased traffic by widening three interchange ramps, local road widening of 0.35 centerline miles, signalizing three intersections and construction of two retaining walls.	SLPP/10-11 CONST \$1,000,000 0800000086 0E450	2011-12 304-6060 SLPP 20.20.724.000	\$1,000,000
2 \$885,000 City of Sutter Creek Amador CTC 10N-Ama-104 9.7/10.1	State Route 104/Prospect Drive Relocation. In Sutter Creek, from 0.2 mile west of Prospect Drive to 0.2 mile east of Bowers Drive. Construct left turn lanes and install traffic signal. Realign Prospect Drive to align with Bowers Drive/Route 104 intersection.  (Contributions from local sources: \$886,000)  (Future Consideration of Funding - Resolution E-11-15, January 2011.)  <u>Outcome/Output:</u> Realign local road intersection and construct left turn lane.	SLPP/10-11 CONST \$885,000 1000000331 0U3104	2011-12 304-6060 SLPP 20.20.724.000	\$885,000



4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
<b>4.12i. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>			<b>Resolution SLP1B-A-1112-08</b>	
<p>3 1 \$2,724,000 City of Rancho Cordova SACOG 03-Sacramento</p>	<p>Folsom Boulevard Enhancements, Phase II. Widen Folsom Boulevard between Rod Beaudry Drive and Mather Field Road, and install sidewalks and bike lanes.  (Contributions from local sources: \$3,612,000.)  (CEQA – CE, 08/10/10.) (NEPA – CE, 06/30/10.)  (Related LONP request [Resolution LONP1B-A-1011-17.] – June 2011.)  <u>Outcome/Output:</u> Per the City, this project will provide crucial pedestrian connectivity between the Regional Transit bus stops at Rod Beaudry Drive and Routier Road and the Mather/Mills Light Rail Station on the south side of Folsom Boulevard. Enhance pedestrian safety and promote redevelopment opportunities.</p>	<p>SLPP/10-11 CONST \$2,724,000 0300020751</p>	<p>2011-12 104-6060 SLPP 20.30.210.200</p>	<p>\$2,724,000</p>
<p>4 2 \$335,000 City of Goleta SBCAG 05-Santa Barbara</p>	<p><b>City of Goleta Roundabout Installation Project.</b> In Goleta, at the intersection of Los Carneros Road and Calle Real. Install a roundabout at the existing stop sign controlled intersection.  (Contributions from local sources: \$335,000.)  (CEQA – CE, 06/14/11.)  <u>Outcome/Output:</u> The roundabout installation will compensate for all anticipated future growth and allow for safer bicycle and pedestrian passage.</p>	<p>SLPP/11-12 CONST \$335,000 0512000029</p>	<p>2011-12 104-6060 SLPP 20.30.210.200</p>	<p>\$335,000</p>
<p>5 3 \$315,000 City of Clovis COFCG 06-Fresno</p>	<p>In the city of Clovis, on Bullard Avenue and Locan Avenue. Bullard Avenue will be converted from two lanes undivided to a three lane divided arterial and installing a landscaped median island and a bicycle lane in both directions. Locan Avenue will remain a two lane undivided, but will include a two way left turn land and bike lanes.  (Contributions from local sources: \$414,770)  (Future Consideration of Funding [Resolution E-11-09, January 2011.]  <u>Outcome/Output:</u> Per the City, this project will increase vehicle service capacity, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life and promote an efficient management and operation system. The project will accommodate bicycle, pedestrian, vehicle and transportation mode of travel. Ultimately it will improve safety and surface reliability for users.</p>	<p>SLPP/10-11 CONST \$315,000 0600020575 4C3134L</p>	<p>2011-12 104-6060 SLPP 20.30.210.200</p>	<p>\$315,000</p>



4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
<b>4.12i. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>			<b>Resolution SLP1B-A-1112-08</b>	
<p>6 4 \$379,000 City of Clovis COFCG 06-Fresno</p>	<p>In the city of Clovis, on DeWolf Avenue and Nees Avenue. On DeWolf Avenue the project will Construct north and southbound center travel lanes, one northbound outside travel lane, a median curb island, and north and southbound bicycle. On Nees Avenue, the project will also construct east and westbound center travel lanes, including a striped median island that connects to State Route 168.</p> <p>(Contributions from local sources: \$380,410)</p> <p>(Future Consideration of Funding – Resolution E-10-24, April 2010.)</p> <p>Outcome/Output: Per the City, this project provides a necessary connection from a development master planned community center (Harlan Ranch Development) to State Route 168. The proposed project serves to improve mobility and growth, and is consistent with adjacent street improvements. The proposed project serves to increase vehicle service capacity, reliability, safety, and security to the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.</p>	<p>SLPP/10-11 CONST \$379,000 0600020577 4C3124L</p>	<p>2011-12 104-6060 SLPP 20.30.210.200</p>	<p>\$379,000</p>
<p>7 5 \$243,000 City of Clovis COFCG 06-Fresno</p>	<p>Shaw Avenue Improvements. In Clovis, on Shaw Avenue starting at Locan Avenue to one-quarter mile east. Convert Shaw Avenue from an undivided arterial to a divided arterial roadway and also install a landscaped median island, a westbound and eastbound center travel lane, and one westbound and eastbound Class II bicycle lane.</p> <p>(Contributions from local sources: \$243,000.)</p> <p>(CEQA – ND, 03/18/05.)</p> <p>(Future Consideration of Funding [E-11-10, January 2011].)</p> <p>Outcome/Output: Per the City, this project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.</p>	<p>SLPP/10-11 CONST \$243,000 0600020705</p>	<p>2011-12 104-6060 SLPP 20.30.210.200</p>	<p>\$243,000</p>
<p>8 6 \$150,000 County of Riverside RCTC 08-Riverside</p>	<p>Magnolia Avenue/Neece Street Signal. At the Magnolia Avenue/Neece Street Intersection. Construct new traffic signal and left-turn pockets on Magnolia Avenue.</p> <p>(CEQA – CE, 01/30/08.)</p> <p>(Contributions from local sources: \$470,000.)</p> <p>Outcome/Output: Per the City, this project will enhance traffic safety.</p>	<p>SLPP/09-10 CONST \$150,000 0800020599</p>	<p>2011-12 104-6060 SLPP 20.30.210.200</p>	<p>\$150,000</p>
<p>9 7 \$92,000 Town of Apple Valley SANBAG 08-San Bernardino</p>	<p>Bear Valley Road/Deep Creek Road Intersection. At the Bear Valley Road and Deep Creek Road Intersection. Construct new traffic signal.</p> <p>(CEQA – CE, 03/04/10)</p> <p>(Contributions from local sources: \$152,000)</p> <p>(Related LONP request - Resolution LONP1B-A-1011-14 – June 2011.)</p> <p>Outcome/Output: Enhance traffic safety and improve the level of service at this intersection from F to A.</p>	<p>SLPP/10-11 CONST \$92,000 0800020392 0G0654L</p>	<p>2011-12 104-6060 SLPP 20.30.210.200</p>	<p>\$92,000</p>



4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
<b>4.12i. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>			<b>Resolution SLP1B-A-1112-08</b>	
10 <b>8</b> \$1,000,000  City of Hesperia SANBAG 08-San Bernardino	Ranchoero Road Grade Separation. At Ranchoero Road between 7 <sup>th</sup> Avenue and Danbury Avenue. Construct a new grade separation.  (Contributions from local sources: \$13,350,000)  (Related LONP request - Resolution LONP1B-A-1011-14 – June 2011.)  (Future Consideration of Funding – Resolution E-11-19.)  <u>Outcome/Output:</u> A new section of Ranchoero Road, between 7 <sup>th</sup> Avenue and Danbury Avenue, will be built across BNSF Railroad and a new railroad bridge will be constructed over the new Ranchoero Road. Upon completion, this project will improve access to Interstate 15, relieve congestion on Main Street, and improve response times from emergency vehicle call-outs.	SLPP/10-11 CONST \$1,000,000 0800000839 0G0664L	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000
11 <b>9</b> \$400,000  City of Merced MCAG 10-Merced	In the city of Merced, on Parsons Avenue along Ada Givens School and Park.  (Contributions from local sources: \$470,000.)  (Future Consideration of Funding – Resolution E-10-04, January 2010.)  <u>Outcome/Output:</u> Construct approximately 1,000 feet of missing segment of Parsons Avenue along Ada Givens School and Park including new curb, gutter, sidewalks, storm drain, street lights, and landscaping.	SLPP/10-11 CONST \$400,000 1000020581	2011-12 104-6060 SLPP 20.30.210.200	\$400,000
12 <b>10</b> \$1,000,000  City of Anaheim OCTA 12-Orange	In the city of Anaheim, on Tustin Avenue and La Palma Avenue. Intersection improvements.  (Contributions from local sources: \$3,000,000.)  (Future Consideration of Funding – Resolution E-11-34, May 2011.)  <u>Outcome/Output:</u> Add through lanes and channelize turns movements to relieve congestion and improve operations.	SLPP/10-11 CONST \$1,000,000 1200020327	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000



4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12j. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Transit Projects</b>			<b>Resolution SLP1B-A-1112-09</b>	
43 <b>1</b> \$8,215,000 Alameda Contra Costa Transit District MTC 04-Alameda/ Contra Costa	<b>Bus Procurement</b> Acquisition of 60 buses: 39, 60-foot, 60-passenger, diesel fuel with two wheelchair tie-down and 21, 40-foot, 30-passenger, diesel fuel with two wheelchair tie-down buses. (CEQA – CE 15275(a).) (Contributions from other sources: \$32,781,000.) <u>Outcome/Output:</u> Provide a safe and reliable fleet of vehicles for local and transbay public transportation routes.	SLPP/09-10 CONST \$8,215,000 0400021163 S T249GA	2010-11 104-6060 SLPP 30.10.724.000	\$8,215,000
44 <b>2</b> \$2,500,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	<b>Positive Train Control (Caltrain Corridor)</b> Implementation of the Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements and eliminate accidents due to human error. (CEQA – 23 CFR Section 771.117(c).) (Contributions from other sources: \$228,500,000.) (Related programming amendment under Resolution SLP1B-P-1112-02 – August 2011.) (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-01; August 2011) <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	SLPP/11-12 CONST \$2,500,000 0400021250 S R301GA	2010-11 104-6060 SLPP 30.10.724.000	\$2,500,000
45 <b>3</b> \$13,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>Los Angeles-San Fernando Valley Transit Extension</b> Extend the existing Bus Rapid Transit Metro Orange Line route four miles to the north on a dedicated right-of-way along Canoga Avenue in San Fernando Valley. (Contributions from other sources: \$178,214,000.) (Future Consideration of Funding – Resolution E-09-102, December 2009.) <u>Outcome/Output:</u> Enhanced bus rapid transit services will relieve surface congestion and improve mobility for residents.	SLPP/11-12 CONST \$13,500,000 0700021288 S T244GC	2010-11 104-6060 SLPP 30.10.724.000	\$13,500,000
46 <b>4</b> \$10,200,000 San Diego Association of Governments SANDAG 11-San Diego	<b>Blue Line Rail Crossovers and Signals</b> Install new interlocked crossovers, signal changes, reverse running grade crossings, fiber optic connections for signal system and associated rail and signal work. (CEQA – Section 15275.) (Related SLPP programming request under Resolution SLP1B-P-1112-03; September 2011.) (Related Letter of No Prejudice (LONP) request under Resolution LONP1B-A-1112-09; September 2011.) (Contributions from other sources: \$32,722,000.) <u>Outcome/Output:</u> Improvements will provide increased system capacity, improved on time performance, reverse running capability, and improved operational flexibility and operating efficiency.	SLPP/11-12 CONST \$10,200,000 <del>0600020325</del> 1112000018 S R304GA	2011-12 104-6060 SLPP 30.10.724.000	\$10,200,000



4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12k. Delivered List Allocation - Proposition 1B – State Administered Intercity Rail Projects</b>			<b>Resolution ICR1B-A-1112-01</b>	
1 \$25,450,000 Department of Transportation MTC 75-Contra Costa	<b>Oakley to Port Chicago, Double Track</b> Construct 4.5 miles of continuous mainline double track on the San Joaquin Corridor between Oakley and Port Chicago.  ( <b>Related</b> Future Consideration of Funding – Resolution E-11-57, August 2011.)  (STIP Amendment 10S-055 approved June 2011.)  (IRI program amendment under Resolution ICR1B-P-1011-05 approved June 2011.)  (The project has been down-scoped to double track 3.4 miles of mainline and still meets the purpose and needs of the original project providing the same level of system enhancement within the reduced project limits.)  <u>Outcome/Output:</u> The project will provide improved service reliability, safety, and increased speed on the San Joaquin Corridor. Altamont Commuter Express (ACE) will benefit indirectly from improved on-time performance and ridership increase due to the close proximity of the ACE Station to the Stockton Amtrak Station.	ICR/11-12 CONST \$25,450,000 0000020805 S R995BA	2011-12 304-6059 PTMISEA 30.20.090.000	\$25,450,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12l Delivered List Allocation - Proposition 1B – SHOPP Project Allocations</b>			<b>Resolution SHOP1B-A-1112-001</b>	
1 \$9,794,000 San Bernardino 08S-SBd-10 9.9/R24.5	In San Bernardino County, from Route 15 to Route 215. <u>Outcome/Outputs:</u> Install 11 ramp meters, widen seven ramps, and upgrade fiber optic system to improve operational efficiency and expand the Traffic Management System.	08-0134J SHOPP/10-11 \$19,100,000 0800000640 4 384344	2010-11 304-6064 HSRPA 20.20.201.315	\$9,794,000

