

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.5g.(1b) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-002**

CTC ACTION UPDATE: The California Transportation Commission allocated \$21,324,000 for one locally administered Proposition 1B CMIA project on the State Highway System.

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$21,324,000 for the locally administered Proposition 1B project on Route 15 – La Mesa Road/Nisqualli Road in San Bernardino County programmed in the Corridor Mobility Improvement Account (CMIA) Program.

ISSUE:

The attached vote list describes one locally administered CMIA project for \$21,324,000. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

FINANCIAL RESOLUTION:

Resolved, that \$21,324,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6055 for the one locally administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposition 1B – Locally Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-002	
1 \$21,324,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBD-15 38.3/39.4	Route 15/La Mesa Road/Nisquali Road Interchange In Victorville, on Route 15 at La Mesa Road/Nisquali Road between Bear Valley Road and Palmdale Road (Route 18). Construct interchange at La Mesa/Nisquali Road and realign frontage roads. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.) (Concurrent Letter of No Prejudice request under Resolution LONP1B-A-1112-04; August 2011.) (Future Consideration of Funding – Resolution E-07-19, September 2007.) <u>Outcome/Output:</u> Once completed, this project will result in daily vehicle-hours of delay savings of about 4,447 hours.	08-0172T CMIA/11-12 CONST \$21,324,000 080000017 4CONL 0A4504	2011-12 304-6055 CMIA 20.20.721.000	\$21,324,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p>				