

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.6f.(2) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED MULTI-FUNDED HIGH-SPEED PASSENGER TRAIN BOND/STATE AND LOCAL PARTNERSHIP PROGRAM PROJECTS**
RESOLUTION HST1A-A-1112-001
RESOLUTION SLP1B-A-1112-001

CTC ACTION UPDATE: The California Transportation Commission allocated \$32,800,000 for the locally administered multi-funded Proposition 1A and Proposition 1B Positive Train Control project.

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$32,800,000 for the locally administered multi-funded Proposition 1A and Proposition 1B Positive Train Control project in various counties in District 7 programmed in the High-Speed Passenger Train Bond Fund (HSPTBF) and State-Local Partnership Programs (SLPP).

ISSUE:

The attached vote list describes one locally administered HSPTBF/SLPP project totaling \$32,800,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

FINANCIAL RESOLUTION:

Resolved, that \$32,800,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6043 and 2660-104-6060 for the one Proposition 1A/Proposition 1B High-Speed Passenger Train Bond Fund/State-Local Partnership Program project described in the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.

Attachment

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A – Multi-Funded High-Speed Passenger Train Bond Program – Urban/Commuter/SLPP		Resolution HST1A-A-1112-001 Resolution SLP1B-A-1112-001		
1 \$32,800,000	Positive Train Control (Metrolink) Implementation of the Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements and eliminate accidents due to human error. (CEQA – CE, 15260)	HSR/10-11 CONST \$22,800,000 0700021289 S R256GC	2010-11 104-6043 HSPTBF 30.10.100.000	\$22,800,000
Southern California Regional Rail Authority LACMTA 07-Various	<u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	SLPP/11-12 CONST \$10,000,000 0700021290 S R256GD	2011-12 104-6060 SLPP 30.10.724.000	\$10,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING.				