

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.5c.(5) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TE PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-11-09**

CTC ACTION UPDATE: The California Transportation Commission allocated \$131,000 for one locally administered STIP TE project off the State Highway System.

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$131,000 for the locally administered Mokelumne Hill Town Hall and Sidewalk Enhancement (PPNO 0016A) State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project off the State Highway System, because this project is advanced from a future programmed year.

ISSUE:

The attached vote list describes the locally administered STIP TE project off the State Highway System totaling \$131,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until it is known that sufficient allocation capacity is available, once all the projects programmed in fiscal year 2011-12 are funded.

FINANCIAL RESOLUTION:

Resolved, that \$131,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-101-0042 and 2660-101-0890 for the locally administered STIP TE project described on the attached vote list.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-11-09
21 \$131,000	Mokelumne Hill Town Hall and Sidewalk Enhancement. In Mokelumne Hill, along the main street corridor located in the Historical District. Construct Town Hall improvements and sidewalks.	10-0016A RIP TE/11-12 CONST \$30,000	2011-12 101-0042 SHA	\$15,026
Calaveras Council of Government Calaveras COG 10-Calaveras	(Allocation funded from FY 2011-12 and FY 2012-13 Calaveras County TE Reserve PPNO 0016.) <u>Outcome/Output:</u> Improvements of Town Hall façade and siding, construction of bicycle rack, handicapped parking space, handicapped ramp to the Town Hall facility and 60 linear feet of sidewalk.	RIP TE/12-13 CONST \$101,000 1000000476	101-0890 FTF 20.30.600.731	\$115,974
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p>				