2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-11-01**
1 $1,365,000 Humboldt 01N-Hum-36 23.3/28.2	Near Bridgeville, from 0.7 mile west of Bridgeville Post Office to 0.3 mile east of Little Larabe Creek Bridge. Outcome/Output: Repair slipouts and slope failures at four locations damaged by heavy rainfall.	01-2221 SHOPP/10-11 $1,510,000 0100000340 4 475504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	$157,000 $1,208,000
2 $729,000 Humboldt 01N-Hum-254 22.3/40.0	Near Redcrest, 1.7 miles north of South Fork Eel River Bridge and at 2.9 miles south of Bear Creek Bridge. Outcome/Output: Repair slipout and failed drainage facilities damaged by heavy rainfall.	01-2218 SHOPP/10-11 $785,000 0100000336 4 475204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	$84,000 $645,000
3 $1,662,000 Humboldt 01N-Hum-254 5.8/5.9	Near Miranda, 0.6 mile south of Post Office. Outcome/Output: Reconstruct embankment, construct Tie-Back Slope Protection wall, repair drainage system and dewater and fill the voids in the roadway prism at 1 location to repair washed out embankment cause by heavy rain.	01-2281 SHOPP/10-11 $2,000,000 0100000333 4 475014	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	$191,000 $1,471,000
4 $1,540,000 Mendocino 01N-Men-253 7.2/8.3	Near Boonville, from 4.1 to 4.3 miles east of Soda Creek Bridge. Outcome/Output: Reconstruct and stabilize slope at one location damaged by heavy rainfall.	01-4474 SHOPP/10-11 $4,300,000 0100000347 4 476204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	$177,000 $1,363,000
~~5~~ ~~$2,000,000~~ ~~Shasta~~ ~~02N-Sha-299~~ ~~74.8~~	~~In Burney at Burney Creek Bridge #06-0062.~~ ~~Outcome/Output: Replace one scoured bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with Bridge Inspection Report recommendation.~~ ***WITHDRAWN PRIOR TO CTC MEETING***	~~02-3215B~~ ~~SHOPP/10-11~~ ~~$3,914,000~~ ~~0200000166~~ ~~4~~ ~~2C2224~~	~~2011-12~~ ~~302-0042~~ ~~SHA~~ ~~302-0890~~ ~~FTF~~ ~~20.20.201.111~~	~~$40,000~~ ~~$1,960,000~~
~~6~~ **5** $4,725,000 Siskiyou 02N-Sis-96 0.0/77.3	Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Outcome/Output: Rehabilitate six bridges by performing preventive maintenance to provide smoother ride and extend the life of the structures.	02-3428 SHOPP/10-11 $4,000,000 0200000581 4 2E2904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	$94,000 $4,631,000
~~7~~ **6** $2,160,000 Siskiyou 02N-Sis-96 R0.0/R12.0	Near Somebar, from Humboldt County line to 1.2 miles east of Scott River Bridge. Outcome/Output: Rehabilitate the existing drainage system at 82 locations to upgrade drainage system components that have reached the end of their useful lives to reduce maintenance costs and maintenance exposure to traffic.	02-3242 SHOPP/11-12 $2,157,000 0200000185 4 2C9504	2011-12 302-0890 FTF 20.20.201.151	$2,160,000
~~8~~ **7** $3,249,000 Alameda 04N-Ala-80 1.7/2.5	In Oakland, from 0.3 mile west to 0.5 mile east of the San Francisco/Oakland Bay Bridge Toll Plaza. Outcome/Output: Construct 0.8 mile of bicycle/pedestrian facility to provide a critical connection from the new San Francisco-Oakland Bay Bridge (SFOBB) East Span to the local and regional bikeway system and to comply with the Bay Conservation and Development Commission (BCDC) permit.	04-0063W SHOPP/10-11 $5,200,000 0400000786 4 292274	2011-12 302-0890 FTF 20.20.201.131	$3,249,000
~~9~~ **8** $18,000,000 Alameda 04N-Ala-880 28.2/29.9	In Oakland, from 0.5 mile north of High Street to 0.5 mile north of Fifth Avenue. Outcome/Output: Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	04-0042 SHOPP/10-11 $22,000,000 0400020137 4 1A6824	2011-12 302-0890 FTF 20.20.201.120	$18,000,000

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2.5b.(1) SHOPP Projects				**Resolution FP-11-01**
~~10~~ **9** $479,000 Santa Clara 04N-SCl-9 1.1/6.3	In Saratoga, at various locations from Skyline Boulevard to Toll Gate Road. Outcome/Output: Stabilize and repair slope at four locations damaged by heavy rainfall.	04-0385K SHOPP/10-11 $996,000 0400001014 4 3S6204	2011-12 302-0042 SHA 20.20.201.131	$479,000
~~11~~ **10** $985,000 Santa Clara 04N-SCl-152 6.1/6.7	Near Gilroy, at Uvas Creek. Outcome/Output: Reestablish highway planting to mitigate the damage done during the bridge replacement construction activity at one location.	04-0485N SHOPP/10-11 $985,000 0400021235 4 448834	2011-12 302-0042 SHA 20.20.201.111	$985,000
~~12~~ **11** $185,000 San Mateo 04N-SM-1 13.2	Near Pescadero, 0.4 mile south of Pescadero Creek Road. Outcome/Output: Stabilize and repair slope and install Rock Slope Protection at one location damaged by heavy rainfall.	04-0045D SHOPP/10-11 $289,000 0400001206 4 4S0904	2011-12 302-0042 SHA 20.20.201.131	$185,000
~~13~~ **12** $472,000 Sonoma 04N-Son-101 11.6/11.8	Near Cotati, at Sierra Avenue. Outcome/Output: Remove slide material, stabilize failed slope, reconstruct embankment and place erosion control and Rock Slope Protection at one location damaged by heavy rainfall.	04-0116P SHOPP/10-11 $600,000 0400001254 4 4S6404	2011-12 302-0042 SHA 20.20.201.131	$472,000
~~14~~ **13** $1,854,000 Sonoma 04N-Son-101 52.1/52.5	Near Cloverdale, at East 1st Street. Outcome/Output: Remove slide material, construct tieback wall, install drainage system, and reconstruct the highway at one location damaged by severe storm.	04-0303J SHOPP/10-11 $3,100,000 0400001255 4 4S6504	2011-12 302-0890 FTF 20.20.201.131	$1,854,000
~~15~~ **14** $640,000 Santa Barbara 05N-SB-101 26.5/27.1	In Goleta, at Cathedral Oaks Overcrossing Bridge #51-0331, and at Cathedral Oaks Overhead Bridge #51-C0344. Outcome/Output: Construct replacement planting at two structures. (Funding from local sources $157,000) (Combined with PPNO 1840Z under EA 0M14V4)	05-1840Y SHOPP/11-12 $640,000 0500000804 4 0M14V4	2011-12 302-0042 SHA 20.20.201.310	$640,000
~~16~~ **15** $100,000 Santa Barbara 05N-SB-101 26.5/27.1	In Goleta, at Cathedral Oaks Overcrossing Bridge #51-0331 and Cathedral Oaks Overhead Bridge #51-C0344. Outcome/Output: Construct replacement planting at two structures. (Combined with PPNO 05-1840Y under EA 0M14V4)	05-1840Z SHOPP/11-12 $100,000 0500000804 4 0M14V4	2011-12 302-0042 SHA 20.20.201.113	$100,000
~~17~~ **16** $450,000 Los Angeles 07S-LA-1 18.0/39.3	From Torrance to Malibu from Camino De Las Colinas Road to Sunset Boulevard. Outcome/Output: Construct Americans with Disabilities Act (ADA) curb ramps at 13 locations to upgrade curb ramps to comply with ADA standards.	07-4200 SHOPP/10-11 $1,650,000 0700000536 4 277804	2011-12 302-0042 SHA 20.20.201.361	$450,000
~~18~~ **17** $2,000,000 Los Angeles 07S-LA-110 R1.2/31.0	In and near the city of Los Angeles, from Channel Street to Fremont Avenue. Outcome/Output: Repair bridge decks, replace seal joints and repair rails on 34 bridges to extend the service life of the structures.	07-4268 SHOPP/10-11 $2,162,000 0700020026 4 4Y2404	2011-12 302-0890 FTF 20.20.201.119	$2,000,000

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2.5b.(1) SHOPP Projects				**Resolution FP-11-01**
~~19~~ **18** $2,033,000 Los Angeles 07S-LA-605 R3.4/25.8	In and near Pico Rivera, from 195th Street to Route 210. Outcome/Output: Repair bridge decks and replace joint seals on 22 bridges to extend the service life of the structures	07-4270 SHOPP/10-11 $1,708,000 0700020194 4 4Y1804	2011-12 302-0890 FTF 20.20.201.119	$2,033,000
~~20~~ **19** $190,222,000 Los Angeles 07S-LA-710 17.2/26.4	From South Gate to Monterey Park from Los Angeles River Bridge to Ramona Boulevard. Outcome/Output: Rehabilitate 37 lane miles of roadway to improve safety and ride quality. Project will replace ramp pavement, widen inside and outside shoulders and nine bridges to standard widths, and replace existing median barrier with concrete barrier. Construct maintenance pullouts to reduce worker traffic exposure.	07-4137 SHOPP/10-11 $217,000,000 0700020869 4 202114	2011-12 302-0890 FTF 20.20.201.120	$190,222,000
~~21~~ **20** $313,000 Ventura 07S-Ven-33 7.8/8.0	Near Oak View, at San Antonio Creek. Outcome/Output: Rebuild the slope, roadway and drainage system to correct pre-existing condition as required mitigation at one location. (FCO)	07-4267 SHOPP/10-11 $313,000 0700001845 4 2X6104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	$36,000 $277,000
22 21 $1,826,000 Riverside 08S-Riv-10 R24.0/24.3	Near Cabazon at East Channel Stubby Wash Bridge (#56-0168L). Outcome/Output: Widen and rehabilitate two bridges to extend the service life of the structures.	08-0010A SHOPP/10-11 $2,654,000 0800000082 4 0E4104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.110	$37,000 $1,789,000
~~23~~ **22** $108,745,000 San Bernardino 08S-SBd-15 3.8/12.8	In Rancho Cucamonga, Fontana and Rialto from 7th Street to Sierra Avenue. Outcome/Output: Rehabilitate 41 lane miles of pavement, replace barriers on five bridges, remove and replace approach and departure slabs on 11 bridges and seal decks on three bridges to improve safety and ride quality.	08-0167K SHOPP/10-11 $110,000,000 0800020049 4 472224	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	$2,175,000 $106,570,000
~~24~~ **23** $9,765,000 San Bernardino 08S-SBd-15 70.6/74.9	In and near Barstow, from Route 58 to Main Street. Outcome/Output: Resurface pavement on 21.2 lane miles to improve safety and ride quality.	08-0175R SHOPP/11-12 $17,995,000 0800000333 4 0K1504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$195,000 $9,570,000
~~25~~ **24** $100,000 San Bernardino 08S-SBd-18 66.6/67.2	Near Lucerne Valley, at Cushenbury Creek Bridge. Outcome/Output: Landscape mitigation covering one acre area at one bridge replacement project site. Project will maintain existing plants for four years to facilitate plant establishment.	08-0188Y SHOPP/11-12 $100,000 0800020098 4 394714	2011-12 302-0042 SHA 20.20.201.111	$100,000
~~26~~ **25** $1,271,000 Merced 10N-Mer-5 23.1/24.0	Near Santa Nella at the Santa Nella Weigh Station Facilities. Outcome/Output: Restore two structures, improve lighting and replace guardrail to improve safety for vehicle traffic.	10-0246 SHOPP/10-11 $1,723,000 1000000233 4 0S1904	2011-12 302-0890 FTF 20.20.201.321	$1,271,000
~~27~~ **26** $24,991,000 Merced 10N-Mer-99 13.8/14.4	In the city of Merced, at Merced Overhead and 15th Street Undercrossing. Outcome/Output: Widen 15th Street Undercrossing and replace East Merced Overhead to restore structure's integrity.	10-5415 SHOPP/10-11 $40,066,000 100000441 4 481004	2011-12 302-0890 FTF 20.20.201.110	$24,991,000

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2.5b.(1) SHOPP Projects				**Resolution FP-11-01**
~~28~~ **27** $5,978,000 Orange 12S-Ora-5 5.6	Near Dana Point and San Clemente from south of Camino De Estrella Road to south of Via California Road. Outcome/Output: Construct an auxiliary lane between two interchanges and widen overcrossing structure to alleviate traffic delay.	12-2587 SHOPP/11-12 $5,978,000 1200000110 4 0F0604	2011-12 302-0890 FTF 20.20.201.310	$5,978,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-11-01**
~~29~~ **28** $9,500,000 Humboldt 01N-Hum-36 1.7/13.5	Near Carlotta, from 1.7 miles east of Route 36/101 Junction to Van Duzen River Bridge; also near Bridgeville, from Van Duzen River Bridge to 1.7 miles east of Little Larabee Creek Bridge. Outcome/Output: Rehabilitate 37.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	01-0018 SHOPP/10-11 $13,300,000 0100020272 4 399104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$190,000 $9,310,000
~~30~~ **29** $1,650,000 Mendocino 01N-Men-1 38.5/38.8	Near Elk, from 1.7 to 1.4 miles south of Navarro River Bridge. Outcome/Output: Repair and realign roadway and reconstruct drainage facilities damaged by heavy rainfall.	01-4458 SHOPP/10-11 $3,400,000 0100000330 4 474804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	$189,000 $1,461,000
~~31~~ **30** $22,000,000 Siskiyou 02N-Sis-5 19.0/25.3	Near Weed, from 0.1 mile south of Route 5/97 Separation to 0.1 North Edgewood Overhead. Outcome/Output: Rehabilitate 25.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3443 SHOPP/10-11 $20,000,000 0200020161 3E7504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	$440,000 $21,560,000
~~32~~ **31** $52,000,000 Siskiyou 02N-Sis-5 R50.9/R58.2	Near Yreka, from 0.3 mile south of Shasta River Bridge to 0.1 mile south of Klamath River Road Undercrossing. Outcome/Output: Rehabilitate 28.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3444 SHOPP/10-11 $60,000,000 0200020162 4 3E7604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	$1,040,000 $50,960,000
~~33~~ **32** $41,999,000 Tehama 02N-Teh-5 27.1/42.1	In Tehama and Shasta Counties in and near Red Bluff, from south of Adobe Road to the Gas Point Road Overcrossing. Outcome/Output: Rehabilitate 40.9 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3442 SHOPP/10-11 $35,000,000 0200020181 4 3E8104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	$840,000 $41,159,000
~~34~~ **33** $1,200,000 El Dorado 03N-ED-50 Various	In Nevada, Butte, Sutter, El Dorado, and Placer Counties at various locations. Outcome/Output: Upgrade metal beam guardrail end treatments to comply with the National Cooperative Highway Research Program Report 350 standards.	03-3988 SHOPP/10-11 $4,000,000 0300020244 4 0F2104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	$24,000 $1,176,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-11-01**
~~35~~ **34** $8,800,000 Colusa 03N-Col-20 10.2/23.8	Near Williams, from 10 miles west of Williams to 1.5 miles east of Route 5. Outcome/Output: Rehabilitate 26.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	03-2944 SHOPP/10-11 $11,000,000 0300020126 4 1F7504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$176,000 $8,624,000
~~36~~ **35** $11,500,000 El Dorado 03N-ED-50 4.1/16.5	Near El Dorado Hills, from 0.3 mile east of Bass Lake Road to Route 49 Junction in Placerville. Outcome/Output: Rehabilitate 49.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	03-3299 SHOPP/10-11 $17,000,000 0300020443 4 2F0204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$230,000 $11,270,000
~~37~~ **36** $8,200,000 Placer 03N-Pla-80 5.1/14.5	Near Rocklin, from 1 mile east of Route 65 Junction to 0.2 mile east of Route 193 Junction. Outcome/Output: Rehabilitate 56.4 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	03-6229 SHOPP/10-11 $17,000,000 0300020444 4 2F0304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$164,000 $8,036,000
~~38~~ **37** $7,000,000 Sacramento 03N-Sac-80 12.5/18.0	Near Sacramento, from Madison Avenue Overcrossing to Placer County Line; also on Route 244 from Route 80 to Auburn Boulevard. Outcome/Output: Rehabilitate 61.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	03-6702 SHOPP/10-11 $7,500,000 0300020451 4 2F0404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$140,000 $6,860,000
~~39~~ **38** $18,800,000 Sierra 03S-Sie-49 16.9/41.4	In and near Downieville, from 0.3 mile south of Downie River Bridge to 0.2 mile north of Yuba Pass camp ground. Outcome/Output: Rehabilitate 25.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	03-7783 SHOPP/10-11 $16,250,000 0300020118 4 0A6904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	$376,000 $18,424,000
~~40~~ **39** $13,734,000 Yolo 03N-Yol-05 0.3/R14.0	Near Sacramento, from Sacramento River Bridge to 0.2 mile north of Adams Creek Bridge. Outcome/Output: Rehabilitate 49.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	03-8565 SHOPP/10-11 $16,000,000 0300020442 4 2F0104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$275,000 $13,459,000
~~41~~ **40** $7,500,000 Yolo 03N-Yol-113 0.0/R11.2	From Davis to Woodland. Outcome/Output: Rehabilitate 45.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	03-9151 SHOPP/10-11 $7,500,000 0300020452 4 2F0504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$150,000 $7,350,000
~~42~~ **41** $41,500,000 Yuba 03N-Yub-70 14.1/15.4	In Marysville, from First Street Undercrossing to east of Binney Junction; also on Route 20 from Feather River Bridge to 0.1 mile east of Levee Road. Outcome/Output: Rehabilitate 17.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	03-9578 SHOPP/10-11 $35,000,000 0300020139 4 0A5804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	$830,000 $40,670,000
~~43~~ **42** $24,413,000 Marin 04N-Mrn-101 0.0/8.5	In and near Sausalito, Corte Madera and Larkspur from the Golden Gate Bridge to Corte Madera Creek. Outcome/Output: Rehabilitate 45.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	04-0342B SHOPP/10-11 $24,413,000 0400020590 4 0C7404	2011-12 302-0890 FTF 20.20.201.121	$24,413,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-11-01**
~~44~~ **43** $12,010,000 Santa Clara 04N-SCl-85 R18.0/R24.1	In Sunnyvale and Mountain View, from 0.3 mile north of Stevens Creek Boulevard Overcrossing to Route 85/101 Separation. Outcome/Output: Rehabilitate 33.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	04-0433B SHOPP/10-11 $16,000,000 0400000192 4 0C8804	2011-12 302-0890 FTF 20.20.201.121	$12,010,000
~~45~~ **44** $1,350,000 Sonoma 04N-Son-101 25.1/27.8	Near Santa Rosa, at River Road intersection; also at Shiloh Road intersection (PM 28.0). Outcome/Output: Reconstruct two intersections and install signals to bring pedestrian facilities to ADA standards and improve safety at the intersections.	04-0303M SHOPP/10-11 $1,500,000 0400020160 4 1G5704	2011-12 302-0890 FTF 20.20.201.310	$1,350,000
~~46~~ **45** $3,478,000 Monterey 05N-Mon-68 R3.9/R10.9	Near the city of Monterey, from Route 1 to 0.3 mile west of Laureless Grade. Outcome/Output: Rehabilitate 13.7 lane miles of roadway to improve the ride quality and prevent further deterioration of the road surface.	05-1972 SHOPP/10-11 $7,997,000 0500000278 4 0P9704	2011-12 302-0890 FTF 20.20.201.121	$3,478,000
~~47~~ **46** $16,944,000 Santa Cruz 05N-SCr-1 R0.0/10.2	Near the city of Santa Cruz, from Pajaro River Bridge to North Aptos Underpass. Outcome/Output: Rehabilitate 39 lane miles of roadway to improve the ride quality and prevent further deterioration of the road surface.	05-0075 SHOPP/10-11 $24,760,000 0500020234 4 0M7504	2011-12 302-0890 FTF 20.20.201.121	$16,944,000
~~48~~ **47** $88,179,000 Kern 06S-Ker-99 R28.4/R43.9	Near Bakersfield, between Beardsley Canal Bridge and Route 46. Outcome/Output: Rehabilitate 62 lane miles of existing Portland Cement concrete pavement to improve safety and ride quality.	06-6506 SHOPP/10-11 $80,000,000 0600020132 4 0L6404	2011-12 302-0890 FTF 20.20.201.120	$88,179,000
~~49~~ **48** $10,500,000 Tulare 06S-Tul-99 19.8/25.0	Near the city of Tulare, from Avenue 152 to Elk Bayou Bridge. Outcome/Output: Rehabilitate 10.4 lane miles of pavement to improve safety and ride quality.	06-6377 SHOPP/10-11 $10,500,000 0600020126 4 0E0704	2011-12 302-0890 FTF 20.20.201.120	$10,500,000
~~50~~ **49** $508,000 Tulare 06S-Tul-198 L5711	In Lemon Cove, at the Lemon Cove Maintenance Station. Outcome/Output: Excavate contaminated soil at one location to improve ground water quality and comply with local regulations.	06-6278 SHOPP/11-12 $700,000 0600000084 4 0F8004	2011-12 302-0042 SHA 20.20.201.330	$508,000
~~51~~ **50** $130,000,000 Los Angeles 07S-LA-5 R73.7/R88.6	In and near Gorman, from Vista Del Lago to the Kern County Line. Outcome/Output: Rehabilitate 127 lane miles of road way to improve safety and ride quality. Project will replace pavement on outside shoulders, grind and overlay median shoulders and ramps, place concrete termini on seven ramps, install ADA curbs, replace bridge approach and departure slabs, and replace dike.	07-3730 SHOPP/10-11 $130,000,000 0700000455 4 252804	2011-12 302-0890 FTF 20.20.201.120	$130,000,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-11-01**
~~52~~ **51** $46,000,000 Los Angeles 07S-LA-14 R32.1/R52.6	In and near Santa Clarita, from north of the Santa Clara River Bridge to north of Sierra Highway. Outcome/Output: Rehabilitate 120 lane miles of pavement to improve safety and ride quality. Project will replace damaged roadway slabs, place dowel bars between new and old slabs, replace approach and departure slabs at structures, grind and overlay auxiliary lane, place concrete termini at eight ramps, replace guardrail, grind and groove pavement, and seal joints and cracks.	07-3708 SHOPP/10-11 $46,000,000 0700020848 4 251604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$5,276,000 $40,724,000
~~53~~ **52** $13,000,000 Los Angeles 07S-LA-14 R52.6/R59.2	In and near Palmdale, from north of Sierra Highway to Rayburn Road. Outcome/Output: Rehabilitate 37 lane miles of pavement to improve safety and ride quality.	07-3756 SHOPP/10-11 $19,320,000 0700000464 4 254904	2011-12 302-0890 FTF 20.20.201.121	$13,000,000
~~54~~ **53** $100,718,000 Los Angeles 07S-LA-60 11.6/23.6	From the cities of Industry to Diamond Bar from Route 605 to Route 57. Outcome/Output: Rehabilitate 48 lane miles of pavement to improve safety and ride quality. Project will replace damaged roadway slabs, grind roadway for smooth profile, replace approach and departure slabs and joint seals at 11 structures, and replace striping, markings and markers.	07-4388 SHOPP/10-11 $110,000,000 0700020897 4 286904	2011-12 302-0890 FTF 20.20.201.120	$100,718,000
~~55~~ **54** $500,000 Ventura 07S-Ven-126 4.8/5.2	In Camarillo, at Wells Road off ramp. Outcome/Output: Rebuild the slope and place rock slope protection at one location to minimize erosion.	07-4360 SHOPP/10-11 $850,000 0700020825 4 4S9804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	$57,000 $443,000
~~56~~ **55** $753,000 Ventura 07S-Ven-150 20.5/31.5	Near Santa Paula, at Reeves Road and at Rafferty Ranch Road. Outcome/Output: Restore 8.5 acres of riparian and upland habitat as required on and off site mitigation for environmental impacts on previous emergency projects at two locations. (FCO)	07-4030 SHOPP/10-11 $753,000 1000000282 4 1X5704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	$86,000 $667,000
~~57~~ **56** $3,200,000 San Joaquin 10N-SJ-88 5.2/12.2	Near Lodi, from Comstock Road to Route 12. Outcome/Output: Rehabilitate 14 miles of pavement to improve safety and ride quality.	10-0152 SHOPP/10-11 $3,693,000 1000020212 4 0P6004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$64,000 $3,136,000
~~58~~ **57** $2,504,000 San Joaquin 10N-SJ-99 29.0/30.7	In Lodi, from 0.5 mile north of Harney Lane to East Pine Street. Outcome/Output: Rehabilitate 4.5 lane miles of pavement to improve safety and ride quality.	10-0294 SHOPP/10-11 $2,504,000 1000020425 4 0V8704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$50,000 $2,454,000
~~59~~ **58** $1,031,000 San Joaquin 10N-SJ-132 3.9/4.5	Near Modesto, from 0.5 mile west of Route 5 to 0.2 mile east of Koster Road. Outcome/Output: Construct left turn lane at intersection to reduce the number and severity of collisions.	10-0241 SHOPP/10-11 $1,225,000 1000000262 4 0S7904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	$21,000 $1,010,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-11-01**
~~60~~ **59** $72,611,000 Stanislaus 10N-Sta-99 R0.0/R24.8	In and near Modesto, from the San Joaquin County Line to the Merced County Line. Outcome/Output: Rehabilitate 148 lane miles of roadway to improve the ride quality and prevent further deterioration of the road surface.	10-0283 SHOPP/10-11 $91,400,000 1000020344 4 0M8004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	$1,452,000 $71,159,000
~~61~~ **60** $7,130,000 Orange 12S-Ora-74 0.0/1.1	In San Juan Capistrano, from Route 5 to Calle Entradero Drive; also at PM 3.0/13.3 from west of Antonio Parkway to west of Hot Springs Canyon Road. Outcome/Output: Rehabilitate 24.6 lane miles of pavement to improve safety and ride quality.	12-4097A SHOPP/10-11 $9,783,000 1200020044 4 0J4304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$143,000 $6,987,000
~~62~~ **61** $21,457,000 Orange 12S-Ora-91 0.0/10.1	In the cities of La Palma, Buena Park, Anaheim and Fullerton, from the Los Angeles County Line to Lakeview Avenue. Outcome/Output: Resurface mainline and ramps on 128 lane miles of pavement to improve safety and ride quality. Project will replace damaged slabs, grind pavement, overlay existing asphalt pavement and ramps, and install concrete termini at ramps.	12-4506B SHOPP/10-11 $28,653,000 1200020045 4 0H0294	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$429,000 $21,028,000
~~63~~ **62** $3,025,000 Orange 12S-Ora-142 2.5/6.3	In and near Brea, from Brea Hills Ave to the San Bernardino County Line. Outcome/Output: Rehabilitate 7.6 lane miles of pavement to improve safety and ride quality.	12-5363A SHOPP/10-11 $4,000,000 1200020064 4 0H0304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$60,000 $2,965,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				**Resolution FP-11-02**
1 $277,000 Nevada 03N-Nev-20 Var.	In Nevada, Sacramento and Yolo Counties on Routes 5, 20 and 50 at various locations. Outcome/Output: Upgrade crash cushions and guardrail to meet the current National Cooperative Highway Research Program (NCHRP) 350 standards and improve safety. (Office of Traffic Safety (OTS) federal grant contribution: $2,000,000)	03-3990 SHOPP/13-14 $2,625,000 0300020409 4 1F9204	2011-12 302-0890 FTF 20.20.201.015	$277,000
2 $599,000 Sacramento 03N-Sac-Var Var	In Sacramento, Placer, Yuba, and Yolo Counties, at various locations. Outcome/Output: Upgrade metal beam guardrail end treatments to comply with the National Cooperative Highway Research Program Report 350 standards. (Office of Traffic Safety (OTS) federal grant contribution: $2,000,000)	03-6907 SHOPP/12-13 $2,858,000 0300000467 4 3E0304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	$12,000 $587,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				**Resolution FP-11-02**
3 $6,000,000 Sierra 03N-Sie-89 0.0/15.0	Near Truckee, from the Nevada/Sierra County Line to Junction Route 49 north of Sierraville. Outcome/Output: Rehabilitate 30.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	03-8007 SHOPP/13-14 $6,000,000 0300020622 4 2F5804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	$120,000 $5,880,000
4 $1,800,000 Los Angeles 07S-LA-91 R6.4/12.0	In the city of Los Angeles, at the Route 110 connector Bridge #53-2549H and in Long Beach at Route 710 Bridges # 53-2142K and 53-2144K. Outcome/Output: Rehabilitate three bridges to extend the service life of the structures.	07-3922 SHOPP/12-13 $4,849,000 0700001841 4 260504	2011-12 302-0890 FTF 20.20.201.110	$1,800,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-11-03**
1 $17,632,000 Department of Transportation LACMTA Los Angeles 07S-LA-138 63.4/66.0	Near Llano, from 175th Street East to Largo Vista Road. Widen from two to four lanes with a median turn lane and standard shoulder. Final Project Development (IIP) Support Estimate: $ 5,558,000 Programmed Amount: $ 4,662,000 Adjustment: $ 0 (<20%) Final Right of Way (IIP) Right of Way Estimate: $10,499,000 Programmed Amount: $ 9,797,000 Adjustment: $ 0 (<20%) (Construction savings of $3,368,000 to be returned to Interregional share balance.) (Future Consideration of Funding – Resolution E-01-28, June 2001) (A two-month extension of FY 2010-11 funds programmed for CONST expires on 8/31/11 per Waiver 11-35 on 6/23/11.) Outcome/Output: Relieve congestion and enhance safety along the Route 138 Corridor.	07-0694Q RIP/10-11 CONST ENG $2,176,000 IIP/10-11 CONST ENG $2,176,000 CONST **$17,632,000** 0700000133 4 127271	2011-12 301-0890 FTF 20.20.025.700	$17,632,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2a)	**Locally Administered STIP Project on the State Highway System**			~~**Resolution FP-11-08**~~
~~1~~ ~~$11,882,000~~ ~~Merced County Association of Governments~~ ~~MCAG~~ ~~Merced~~ ~~10N-Mer-99~~ ~~19.3/20.9~~	~~Near Atwater, from 1.2 miles south of Buhach Road to 0.33 mile north of Buhach Road. Widen to 6 lane freeway including demolition of Buhach Road interchange & construction of a new interchange.~~ ~~(Concurrent Future Consideration of Funding under Resolution E-11-59; August 2011.)~~ ~~(Contributions from local sources: $1,250,000.)~~ ~~(MCAG requests "State Only" funding due to lack of NEPA environmental document.)~~ ~~Outcome/Output: 36 parcels (approximately 79.5 acres) will be acquired.~~ ~~**THE DEPARTMENT DOES NOT RECOMMEND APPROVAL OF THIS ALLOCATION BECAUSE THE PROJECT DOES NOT QUALIFY FOR "STATE ONLY" FUNDS.**~~ ***WITHDRAWN PRIOR TO CTC MEETING.***	~~10-5264A~~ ~~RIP/11-12~~ ~~R/W~~ ~~$11,882,000~~ ~~1000000045~~ ~~4RWCL~~ ~~0G4404~~	~~2011-12~~ ~~301-0042~~ ~~SHA~~ ~~20.20.075.600~~	~~$11,882,000~~

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2b)	**Locally Administered STIP Transportation Enhancement Project on the State Highway System**			**Resolution FP-11-04**
1 $42,000 City of Wasco KCOG Kern 06S-Ker-43 R23.6/R24.1	In Wasco, from Filburn Avenue to Poso Drive. Streetscape improvements. (Contributions from local sources: $5,000.) Outcome/Output: This project will construct 3,357 linear feet of median curbs, 2,114 linear feet of curb and gutter, 12,890 square feet of sidewalk, 2,367 linear feet of 6-foot tall block walls, and one mile of bike lanes.	06-6559 RIP TE/11-12 PA&ED **$42,000** PS&E **$0** 0600020635 4PAED 0N6804	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	$5,000 $37,000
2 $100,000 City of Angels Camp Calaveras COG 10-Calaveras 10N-Cal-49 7.8/8.2	In Angels Camp, from Murphy's Grade Road to downtown Angels Camp. Construct sidewalks and install landscaping. (Allocation funded from Calaveras County FY 2011-12 TE Reserve PPNO 0016.) Outcome/Output: This project will add 735 linear feet of concrete curb and gutter, 4,410 square feet of six-foot concrete side walk, replace landscaping and related improvements.	10-0016C RIP TE/11-12 PS&E $100,000 1000000745 4PSEL 0T3504	2011-12 301-0890 FTF 20.20.075.600	$100,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Projects off the State Highway System**			**Resolution FP-11-05**
1 $8,000 Lake County LAPC 01-Lake	Countywide Rehabilitation. In Lake County, at various locations on Gaddy Lane, Soda Road, and Bottle Road in Kelseyville, Butts Canyon Road in Middletown, Nice Lucerne Cutoff and Scotts Valley Road in Lakeport. Outcome/Output: The service life of the pavement will be extended by at least 10 years.	01-3068 RIP/11-12 PA&ED $8,000 0100020450	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.621	$918 $7,082
2 $250,000 Tehama County Tehama LTC 02-Tehama	Sacramento River Bridge (#08C-0043). North of Red Bluff, on Jelly's Ferry Road at the Sacramento River. Replace bridge. (HBP Match) ~~(A six-month extension of FY 2010-11 funds programmed for CONST (PPNO 2148) will expire on 12/13/11, per Waiver 11-32.)~~ (RIP CON funds totaling $266,000 to return to Tehama County regional shares.) (Contributions from local sources: $1,351,200.) Outcome/Output: Replace a seismically deficient, functionally obsolete structure with one that meets current standards.	02-2378 ~~RIP/10-11~~ **RIP/11-12** PS&E **$250,000** CONST 0200000353	2011-12 101-0042 SHA 20.30.600.620	$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-11-05**
3 $36,000 City of Clearlake LAPC 01-Lake	Austin Park Sidewalk/Bikeway Project. In the city of Clearlake, install bike lanes along Old Highway 53 between State Route 53 and Lakeview Drive and along Austin Road from Pine Street, near Burns Valley School to Lakeshore Drive. Install curb, gutter, and sidewalks along the City's Austin Park, Austin Road, and Olympic Drive. (Allocation funded from CONST FY 2011-12 TE Reserve PPNO 3036.) Outcome/Output: Improve safety for pedestrians and cyclists using the City of Clearlake's streets. The service life of the pavement will be extended by at least 10 years.	01-3036D RIP TE/11-12 PS&E $36,000 0100020312	2011-12 101-0890 FTF 20.30.600.731	$36,000
4 $1,021,000 City of Dublin MTC 04-Alameda	Alamo Canal Regional Trail. In the cities of Dublin and Pleasanton. Construct 700-foot long trail along Alamo Canal, a 542-foot long retaining wall along a portion of the trail that runs along Interstate 580. (A six-month extension of FY 2010-11 funds programmed for CONST will expire on 12/31/11 per Waiver 11-21.) Outcome/Output: The project will extend the reach of bicycling north and south of Interstate 580 in Alameda County by closing the gap between the section of Alamo Canal Regional Trail in Dublin and Centennial Trail in Pleasanton.	04-2100H ~~RIP TE/11-12~~ **RIP TE/10-11** CONST $1,021,000 0400021232	2011-12 101-0890 FTF 20.30.600.731	$1,021,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-11-05**
5 $286,000 City of Santa Ana OCTA 12-Orange	Pacific Electric Bicycle Trail Project. In the city of Santa Ana, on the Pacific Electric Bicycle Trail adjacent to Maple Street from East Adams Street to East Chestnut Avenue. (Allocation funded from CONST FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: $95,000.) Outcome/Output: Provide 2.2 miles of scenic improvements along the bike trail.	12-2135T RIP TE/11-12 CONST $286,000 1200020086	2011-12 101-0890 FTF 20.30.600.731	$286,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-11-05**
6 $84,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	01-1032 RIP/11-12 CONST $84,000 0100020448	2011-12 101-0042 SHA 20.30.600.670	$84,000
7 $200,000 Humboldt County Association of Governments Humboldt CAG 01-Humboldt	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	01-2002P RIP/11-12 CONST $200,000 0100020457	2011-12 101-0042 SHA 20.30.600.670	$200,000
8 $136,000 Lake County/City Area Planning Council LAPC 01-Lake	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	01-3002P RIP/11-12 CONST $136,000 0100020431	2011-12 101-0042 SHA 20.30.600.670	$136,000
9 $100,000 Nevada County Transportation Commission NCTC 03-Nevada	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	03-0L83 RIP/11-12 CONST $100,000 0300020815	2011-12 101-0042 SHA 20.30.600.670	$100,000
10 $1,947,000 Alameda County Transportation Commission MTC 04-Alameda	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2179 RIP/11-12 CONST $1,947,000 0400021241	2011-12 101-0042 SHA 20.30.600.670	$1,947,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-11-05**
11 $1,103,000 Contra Costa Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2011O RIP/11-12 CONST $1,103,000 0400021245	2011-12 101-0042 SHA 20.30.600.670	$1,103,000
12 $243,000 Transportation Authority of Marin MTC 04-Marin	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2127C RIP/11-12 CONST $243,000 0400021246	2011-12 101-0042 SHA 20.30.600.670	$243,000
13 $695,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2255 RIP/11-12 CONST $695,000 0400021243	2011-12 101-0042 SHA 20.30.600.670	$695,000
14 $515,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2007 RIP/11-12 CONST $515,000 0400021247	2011-12 101-0042 SHA 20.30.600.670	$515,000
15 $690,000 San Mateo City/County Association of Governments MTC 04-San Mateo	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2140A RIP/11-12 CONST $690,000 0400021244	2011-12 101-0042 SHA 20.30.600.670	$690,000
16 $229,000 Solano Transportation Authority MTC 04-Solano	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2263 RIP/11-12 CONST $229,000 0400021242	2011-12 101-0042 SHA 20.30.600.670	$229,000
17 $607,000 Sonoma County Transportation Authority MTC 04-Sonoma	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-0770E RIP/11-12 CONST $607,000 0400021240	2011-12 101-0042 SHA 20.30.600.670	$607,000
18 $484,000 Transportation Agency for Monterey County TAMC 05-Monterey	Planning, Programming and Monitoring	05-1165 RIP/11-12 CONST $484,000 0500020427	2011-12 101-0042 SHA 20.30.600.670	$484,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-11-05**
19 $250,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara	Planning, Programming and Monitoring	05-1914 RIP/11-12 CONST $250,000 0500020374	2011-12 101-0042 SHA 20.30.600.670	$250,000
20 $100,000 Council of San Benito County Governments San Benito COG 05-San Benito	Planning, Programming and Monitoring **(SB 184 with an effective date of 7/1/11.)**	05-2043 RIP/11-12 CONST $100,000 0500020377	2011-12 101-0042 SHA 20.30.600.670	$100,000
21 $300,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	05-0921 RIP/11-12 CONST $300,000 0500020432	2011-12 101-0042 SHA 20.30.600.670	$300,000
22 $450,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	05-0942 RIP/11-12 CONST $450,000 0500020393	2011-12 101-0042 SHA 20.30.600.670	$450,000
23 $7,500,000 Los Angeles Metropolitan Transportation Authority LACMTA 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP/11-12 CONST $7,500,000 0700021254	2011-12 101-0042 SHA 20.30.600.670	$7,500,000
24 $500,000 Ventura County Transportation Commission VCTC 07-Ventura	Planning, Programming and Monitoring	07-9002 RIP/11-12 CONST $500,000 0700021244	2011-12 101-0042 SHA 20.30.600.670	$500,000
25 $1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring **(SB 184 with an effective date of 7/1/11.)**	08-9811 RIP/11-12 CONST $1,200,000 0800020587	2011-12 101-0042 SHA 20.30.600.670	$1,200,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-11-05**
26 $100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP/11-12 CONST $100,000 0900020121	2011-12 101-0042 SHA 20.30.600.670	$100,000
27 $66,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP/11-12 CONST $66,000 1000020655	2011-12 101-0042 SHA 20.30.600.670	$66,000
28 $205,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP/11-12 CONST $205,000 1000020654	2011-12 101-0042 SHA 20.30.600.670	$205,000
29 $158,000 Tuolumne County Transportation Council Tuolumne CTC 10-Tuolumne	Planning, Programming and Monitoring	10-0452 RIP/11-12 CONST $158,000 1000020587	2011-12 101-0042 SHA 20.30.600.670	$158,000
30 $300,000 Imperial County Transportation Commission ICTC 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP/11-12 CONST $300,000 1100020475	2011-12 101-0042 SHA 20.30.600.670	$300,000
31 $2,115,000 San Diego Association of Governments SANDAG 11-San Diego	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	11-7402 RIP/11-12 CONST $2,115,000 1100020528	2011-12 101-0042 SHA 20.30.600.670	$2,115,000
32 $3,215,000 Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	12-2132 RIP/11-12 CONST $3,215,000 1200020345	2011-12 101-0042 SHA 20.30.600.670	$3,215,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4)	**Locally Administered STIP Projects off the State Highway System (ADVANCEMENT)**			~~**Resolution FP-11-__**~~
~~1~~ ~~$1,200,000~~ ~~City of Weed~~ ~~SCTC~~ ~~02-Siskiyou~~	~~Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway.~~ ~~Outcome/Output: Increase turn lane storage from frontage road and rehabilitate failed and cracked roadways.~~ ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **AGENCY REQUEST DENIED.**	~~02-2448~~ ~~RIP/13-14~~ ~~CONST~~ ~~$1,200,000~~ ~~0200000426~~	~~2011-12~~ ~~101-0042~~ ~~SHA~~ ~~20.30.600.621~~	~~$1,200,000~~

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)**			**Resolution FP-11-09**
~~2~~ **1** $131,000 Calaveras Council of Government Calaveras COG 10-Calaveras	Mokelumne Hill Town Hall and Sidewalk Enhancement. In Mokelumne Hill, along the main street corridor located in the Historical District. Construct Town Hall improvements and sidewalks. (Allocation funded from FY 2011-12 and FY 2012-13 Calaveras County TE Reserve PPNO 0016.) Outcome/Output: Improvements of Town Hall façade and siding, construction of bicycle rack, handicapped parking space, handicapped ramp to the Town Hall facility and 60 linear feet of sidewalk. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~	10-0016A RIP TE/11-12 CONST $30,000 RIP TE/12-13 CONST $101,000 1000000476	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	$15,026 $115,974

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Program EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7)	**Locally Administered Environmental Enhancement and Mitigation Project**			**Resolution FP-11-06**
1 $349,784 California Chaparral Institute SANDAG 11-San Diego	Carmel Mountain Habitat Restoration Project Restore and enhance 8 acres of sensitive vernal pool and chaparral habitat for the benefit of several state and federally listed and sensitive species impacted by a nearby Related Transportation Project and would fulfill federal, state and local conservation goals. (Contribution from other sources: $168,990.)	EEM / 10-11 $349,784 20-34	2010-11 101-0183 EEM 20.30.207.811	$349,784

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))***			
1 $110,000 Humboldt 01U-Hum-169 28.1/28.2	Near Myers Flat, from 0.3 mile to 0.4 mile west of Rube Ranch Creek Bridge. On December 29, 2010, following heavy rain throughout December, the roadway became saturated and failed at this location. Initial allocation was to provide traffic control as necessary; stabilize roadway slope; reconstruct roadway fill, side slopes and shoulders; and repair drainage system. This supplemental is necessary to repair additional damage caused by March 2011 storms. Initial G-11 Allocation 01/04/11: $ 549,000 Supplemental G-11 Allocation 06/20/11: $ 110,000 Revised Allocation: $ 659,000	01-2317 SHOPP/10-11 0100020323 4 0A6404 Emergency	2009-10 302-0042 SHA 20.20.201.130	$110,000
2 $400,000 Humboldt 01U-Hum-299 8.8/9.0	Near Blue Lake, 2.2 to 2.0 miles west of the North Fork Mad River Bridge. Due to heavy rainfall in March 2011, the ground became saturated resulting in a 760-foot long roadway slip out with scarps crossing the roadway at both ends of the slip out. The initial project included reconstructing the roadway, installing metal beam guardrail and erosion control. This supplemental allocation is due to differing site conditions during construction resulting in the use of different retaining wall system. Initial G-11 Allocation 04/14/11: $ 700,000 Supplemental G-11 Allocation 06/20/11: $ 400,000 Revised Allocation: $ 1,100,000	01-2325 SHOPP/10-11 0100020421 4 0A9604 Emergency	2009-10 302-0890 FTF 20.20.201.130	$400,000
3 $200,000 Mendocino 01U-Men-101 35.6/35.8	Near Willits, from 1.5 to 1.7 miles north of Reeves Canyon Road. Due to heavy rainfall in March 2011, the roadway has developed a sinkhole failure. The original project constructed an impermeable rock lined ditch, installed a deep underdrain and reconstructed the roadway. This supplemental allocation is due to additional damage discovered during construction and resulted in increased scope of repair. Initial G-11 Allocation 04/06/11: $ 800,000 Supplemental G-11 Allocation 06/20/11: $ 200,000 Revised Allocation: $ 1,000,000	01-4540 SHOPP/10-11 0100020418 4 0A8904 Emergency	2009-10 302-0890 FTF 20.20.201.130	$200,000
4 $2,700,000 Sutter 03U-Sut-20 17.0	In Yuba City, at the Feather River Bridge (Bridge #18-0009). The March 2011 high water flows have accelerated the scouring to the point where there is approximately 19 feet of exposed piles under the footing to Pier 22. The structure is being monitored 24 hours a day for movement. Initial allocation was to add additional piles, pile cap and new seal coarse at Pier 22. A temporary coffer dam and a trestle will be needed to provide access to the site. This supplemental allocation is necessary to protect other piers (19, 20, and 21) due to changing river dynamics and potential for extensive river bank erosion. Initial G-11 Allocation 04/28/11: $ 7,000,000 Supplemental G-11 Allocation 05/26/11: $ 2,700,000 Revised Allocation: $ 9,700,000 (Additional $100,000 was allocated for right of way purposes).	03-8125 SHOPP/10-11 0300020737 4 2F6804 Emergency	2009-10 302-0890 FTF 20.20.201.130	$2,700,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))***			
5 $3,500,000 Alameda 04U-Ala-580 11.7/14.9	In Livermore, from Arroyo Las Positas Bridge to Airway Boulevard. Heavy rain in the spring of 2011 accelerated the failure of asphalt pavement on westbound Route 580 at this location. Large potholes and loose pavement debris are causing vehicle damage. This project is to remove a 4-inch layer of existing pavement and replace with two lifts of asphalt concrete pavement. Initial G-11 Allocation 06/07/11: $ 3,500,000	04-0116A SHOPP/10-11 0400021102 4 2G5704 Emergency	2009-10 302-0042 SHA 20.20.201.130	$3,500,000
6 $5,450,000 Monterey 05U-Mon-1 21.5/21.6	Near Lucia, from 0.8 mile north of Limekiln Creek Bridge to 1.4 miles south of Lucia. On March 21, 2011, after several days of rain, a section of the highway embankment began to crack and vertically shift. The embankment failure later accelerated causing the shoulder and southbound lane to fail. This project is construct a 450-foot long x 36-foot high tie back soldier pile retaining wall and reconstruct the southbound travel way and shoulder. Initial G-11 Allocation 06/20/11: $ 5,450,000 (Additional $54,500 was allocated for right of way purposes).	05-2325 SHOPP/10-11 0500020407 4 1A5704 Emergency	2009-10 302-0890 FTF 20.20.201.130	$5,450,000
7 $600,000 San Bernardino 08U-SBd-15 10.1/156	In San Bernardino County on Routes 15 and 210 at various locations. Rising market price of copper is resulting in the theft of installed wiring along the state highway system. Removed wiring caused electrical systems, including lighting, traffic signals, and changeable message signs to stop working at various locations. The impact to the travelling public includes reduced decision sight distance, decreased nighttime visibility, and increased risk of accidents. This project is to replace damaged electrical systems by installing hardened armored access boxes and pull box covers, locking wires to conduits, and burying pull boxes. Initial G-11 Allocation 06/10/11: $ 600,000	08-0137Q SHOPP/10-11 0800020515 4 0Q8404 Emergency	2009-10 302-0042 SHA 20.20.201.130	$600,000
8 $250,000 Calaveras 10U-Cal-26 29.45	Near Glencoe, at 0.8 mile east of Deardorff Road. Heavy rain in December 2010 saturated the roadway and caused the supporting slope to fail. The initial project was to construct a soldier pile retaining wall, place metal beam guardrail, repair pavement, and provide traffic control as necessary. This supplemental allocation is to due to unforeseen difficulties during pile drilling operation resulting in the need for specialized equipment causing the increase in project cost. Initial G-11 Allocation 02/15/11: $ 390,000 Supplemental G-11 Allocation 05/20/11: $ 250,000 Revised Allocation: $ 640,000	10-0300 SHOPP/10-11 1000020489 4 0W2404 Emergency	2009-10 302-0042 SHA 20.20.201.130	$250,000
9 $500,000 Mariposa 10U-Mpa-49 32.96	Near Bear Valley, at 1.4 miles south of Merced River Bridge. Heavy rainfall in December 2010 saturated the roadway and caused the supporting slope to fail at this location. This project is to construct a 20-foot high by 100-foot long soldier pile wall, place metal beam guardrail, repair pavement, and provide traffic control as necessary. This supplemental allocation is due to differing site conditions during construction resulting in the use of different retaining wall system. Initial G-11 Allocation 02/15/11: $ 590,000 Supplemental G-11 Allocation 06/20/11: $ 500,000 Revised Allocation: $1,090,000	10-0299 SHOPP/10-11 1000020480 4 0W1804 Emergency	2009-10 302-0890 FTF 20.20.201.130	$500,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations ***(2.5f.(1))***				
10 $600,000 San Diego 11U-SD-78 32.1	Near Ramona, approximately 1 mile west of Weekend Villa Road. A 36-inch diameter x 38-foot long corrugated steel drainage pipe is found rusted through with the highway pavement bridging over a void. This project is to remove the existing pipe, replace it with high density polyethylene (HDPE) pipe, reconstruct a damaged headwall, and conduct one-way traffic control. Initial G-11 Allocation 06/08/11: $ 600,000	11-1037 SHOPP/10-11 1100020506 4 408204 Emergency	2009-10 302-0042 SHA 20.20.201.130	$600,000
11 $800,000 Orange 12U-Ora-74 14.1	Near San Juan Capistrano, east of Caspers Regional Park. Heavy rain in late 2010 and early 2011saturated the roadway embankment at this location and caused the loss of structural roadway support. The westbound lane was closed to traffic with one-way traffic control using the eastbound lane. The initial project was to construct a soldier beam earth retaining wall system to support the roadway. This supplemental allocation is due to differing site conditions during construction and higher than anticipated cost of traffic control. Initial G-11 Allocation 04/05/11: $ 950,000 Supplemental G-11 Allocation 05/24/11: $ 800,000 Revised Allocation: $1,750,000 (Additional $100,000 was allocated for right of way purposes).	12-4236 SHOPP/10-11 1200020289 4 0M0604 Emergency	2009-10 302-0890 FTF 20.20.201.130	$800,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations ***(2.5f.(3))***				
1 $1,454,000 Trinity 02N-Tri-299 19.2/19.6	East of Burnt Ranch at Swede Creek Road. <u>Outcome/Output</u>: Improve curvilinear alignment, improve superelevations, provide paved shoulders, modify drainage and reconstruct guardrail at one location to reduce the number and severity of collisions. Allocation date: 05/31/2011	02-3419 SHOPP/10-11 $1,494,000 0200000204 4 2E2004	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$29,000 $1,425,000
2 $3,822,000 Sonoma 04N-Son-121 7.4/7.6	Near Napa, at Route 12. <u>Outcome/Output</u>: Realign intersection at the junction of Route 12 and Route 121 and install traffic signals to provide orderly control over the movement of traffic and reduce the number of broadside collisions. Allocation date: 05/23/2011	04-0268Q SHOPP/10-11 $4,650,000 0400000498 4 1A6204	2009-10 302-0890 FTF 20.20.201.010	$3,822,000
3 $853,000 San Diego 11S-SD-76 28.8/29.1	Near Pauma Indian Reservation, from 0.2 mile west to 0.1 mile east of Pauma Reservation Road. <u>Outcome/Output</u>: Install traffic signal, add left turn pocket, and modify driveway at one location. Allocation date: 06/28/2011	11-0904 SHOPP/10-11 $1,004,000 1100000413 4 297804	2009-10 302-0890 FTF 20.20.201.010	$853,000
4 $4,291,000 San Diego 11S-SD-78 3.5/5.8	In Oceanside, from College Boulevard to Melrose Drive. <u>Outcome/Output</u>: Construct separation barriers at four locations to reduce run off the road collisions. Allocation date: 05/31/2011	11-0950 SHOPP/10-11 $6,131,000 1100000387 4 294504	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$86,000 $4,205,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations ***(2.5f.(3))***				
5 $1,791,000 Orange 12S-Ora-5 17.1/17.8	In Mission Viejo, at Alicia Parkway. Outcome/Output: Groove mainline PCC pavement and pave ramps at one location to reduce collisions and improve safety in wet conditions. Allocation date: 05/27/2011	12-2702 SHOPP/10-11 $1,791,000 1200000362 4 0K6204	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$36,000 $1,755,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations** ***(2.5f.(4))***								
1	01	Men	222	L0.0/L0.4	Relinquish Roadway (Talmage Road) The City of Ukiah will accept and assume full maintenance, ownership, responsibility, control and liability over the relinquished facilities. (FCO)	0A2604	201.160	$500,000	$500,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)	**Proposition 1B – State Administered CMIA Project on the State Highway System**			**Resolution CMIA-A-1112-003**
1 $84,930,000 Department of Transportation MTC Santa Clara 04N-SCl-101 49/52.2	**US 101 Auxillary Lanes (SR 85 to Embarcadero Road)** On US 101, from State Route 85 to Embarcadero Road. Construct Auxiliary lanes in each direction. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02 in March 2007.) (Future Consideration of Funding – Resolution E-10-47, June 2010.) Outcome/Output: Once completed, this project will result in daily vehicle-hours of delay savings of about 2,949 hours. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-0483I CMIA/10-11 CONST ENG $11,080,000 CONST $73,850,000 0400001126 3 & 4 4A3301	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	$11,080,000 $73,850,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)	**Proposition 1B – State Administered CMIA Project on the State Highway System**			**Resolution CMIA-A-1112-003**
2 $71,600,000 Department of Transportation MTC Santa Clara 04N-SCl-880 ~~4.4~~ **4.1**/8.7	**I-880 Widening (SR 237 to US 101)** In the cities of San Jose and Milpitas, between US 101and Route 237. Construct HOV lanes in each direction. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02 in March 2007.) (Based upon traffic studies and to match the existing field conditions, HOV lanes have been extended to PM 4.1, by restriping the existing pavement.) (Future Consideration of Funding – Resolution E-09-65, September 2009.) (Contributions from local sources: $3,600,000.) Outcome/Output: Once completed, this project will result in daily vehicle-hours of delay savings of about 16,297 hours. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-0415 CMIA/10-11 CONST ENG $9,810,000 CONST $61,790,000 0400000799 3 & 4 298301	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	$9,810,000 $61,790,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)	**Proposition 1B – State Administered CMIA Project on the State Highway System**			**Resolution CMIA-A-1112-003**
3 $131,600,000 Department of Transportation VCTC Ventura 07S-Ven-101 R39.8/R43.6	**HOV Lanes – Mussel Shoals to Casitas Pass** Near Mussel Shoals, in Ventura County to just south of Casitas Pass Road in Santa Barbara County. Construct HOV lanes. Final Project Development (IIP) Support Estimate: $17,249,000 Programmed Amount: $18,884,000 Adjustment: $ 0 (< 20%) Final Right of Way (IIP) Right of Way Estimate: $2,621,000 Programmed Amount: $ 986,000 Adjustment: $1,635,000 (Debit) (Future Consideration of Funding – Resolution E-09-16, March 2009.) (Construction completion to be 50 months after award of the contract to accommodate the proposed expenditure plan.) (Concurrent Baseline Agreement to revise the project schedule under Resolution CMIA-PA-1112-005; August 2011.) (Contributions from local sources: $6,394,000.) Outcome/Output: Provide about 6 miles of HOV lanes in each direction, provide 4 miles of Class I bike path/mixed-use path along southbound shoulder; 1,700 feet of soundwalls; provide vehicle detectors, one changing message sign and CCTV camera; a pedestrian undercrossing in the community of La Conchita that will provide beach access. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	07-3918 ~~CMIA/10-11~~ **CMIA/11-12** CONST ENG $15,300,000 CONST $116,300,000 0700000490 3 & 4 260701	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	$15,300,000 $116,300,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposition 1B – Locally Administered CMIA Project on the State Highway System				**Resolution CMIA-A-1112-002**
1 $21,324,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBD-15 38.3/39.4	**Route 15/La Mesa Road/Nisquali Road Interchange** In Victorville, on Route 15 at La Mesa Road/Nisquali Road between Bear Valley Road and Palmdale Road (Route 18). Construct interchange at La Mesa/Nisquali Road and realign frontage roads. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.) (Concurrent Letter of No Prejudice request under Resolution LONP1B-A-1112-04; August 2011.) (Future Consideration of Funding – Resolution E-07-19, September 2007.) Outcome/Output: Once completed, this project will result in daily vehicle-hours of delay savings of about 4,447 hours. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	08-0172T CMIA/11-12 CONST $21,324,000 0800000017 4CONL 0A4504	2011-12 304-6055 CMIA 20.20.721.000	$21,324,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c)	**Proposition 1B – Locally Administered CMIA/STIP Project on the State Highway System**		**Resolution CMIA-A-1112-004** **Resolution STIP1B-A-1112-001**	
1 $22,296,000 City of Visalia TCAG Tulare 06N-Tul-198 R4.1/R5.0	**Plaza Drive Interchange/Auxillary Lanes** In Visalia, on Route 198 from Route 99 to Plaza Drive, and on Plaza Drive from Airport Drive to Goshen Avenue. Construct auxiliary lanes (Route 198) and widen roadway (Plaza Drive). Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Baseline Amendment under Resolution CMIA-PA-1112-003 in August 2011, will split off a follow-up landscaping project (PPNO 0105Y) funded from RIP as follows: Component FY Amount PS&E 11-12 $ 80,000 CONST 13-14 $1,420,000) (Future Consideration of Funding – Resolution E-10-39, April 2010.) Outcome/Output: Daily vehicle-hours of delay savings of about 2,794,740 hours. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-0105 CMIA/11-12 CONST $7,776,000 RIP/11-12 CONST **$14,520,000** 0600000417 4CONL 423704	2011-12 304-6055 CMIA 20.20.721.000 2010-11 304-6058 TFA 20.20.075.600	$7,776,000 $14,520,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year PA&ED PS&E CONST ENG CONST EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d) Financial Allocation Amendment - Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System			**Resolution CMIA-AA-1112-001** Amending Resolution CMIA-AA-0809-012	
1 ~~$52,000,000~~ **$36,540,000** Department of Transportation SANBAG San Bernardino 08S-SBd-215 8.9/10.1	In the city of San Bernardino, on Route 215 from south of Massachusetts Avenue to Route 210. Construct HOV lanes, mixed-flow lanes, and auxiliary lanes. Segment 5. Final Project Development Adjustment: N/A Final Right of Way Right of Way Estimate: $ 1,814 Programmed Amount: $ 1,814 Difference: $ 0 Because of the size of the contract, the Department is requesting a 12 month extension to the period of project completion, from 36 months to 48 months. (Future Consideration of Funding – Resolution E-00-16, March 2000.) (This construction contract will be combined with the construction contract for the Route 210/ Route 215 Connectors project [PPNO 0194Q] under a single EA 08-4440U1.) ~~(Related CMIA program amendment [Resolution CMIA-PA-0809-12].)~~ Outcome/Output: Once completed, this project will result in daily vehicle hours of delay saved of about: 4325 hours. **Amend Resolution CMIA-A-0809-012 to de-allocate $15,460,000 CMIA CONST to reflect award savings.** ~~THE DEPARTMENT RECOMMENDS APPROVAL OF CMIA ALLOCATION CONTINGENT UPON FUNDING MADE AVAILABLE FROM PRIVATE PLACEMENT BOND SALE BY THE STATE TREASURERS OFFICE~~	08-0247N CMIA / 08-09 $0 $0 $7,333,000 ~~$44,667,000~~ **$29,207,000** 007191	2008-09 304-6055 CMIA 20.20.721.000 2008-09 004-6055 CMIA	~~$44,667,000~~ **$29,207,000** $7,333,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1e)	**Proposition 1B – State Administered CMIA Project on the State Highway System**			**Resolution CMIA-A-1112-001**
3 $6,736,000 Department of Transportation LACMTA Los Angeles 07S-LA-5 1.2/2.1	**Route 5 South HOV Lane-Segment 1** In Santa Fe Springs, from North Fork Coyote Creek Overcrossing to Marquardt Avenue. Reconstruct Alondra Avenue bridges, widen Interstate 5 freeway by adding two lanes in each direction (one mixed flow and one HOV), and reconstruct frontage roads. ~~(Construction Engineering increase of $611,000 to be transferred from Construction.)~~ (Future Consideration of Funding – Resolution E-08-09, August 2008) (Concurrent Baseline Amendment to revise the project schedule under Resolution CMIA-PA-1112-003; August 2011.) (Concurrent Letter of No Prejudice request under Resolution LONP1B-A-1112-005; August 2011.) Outcome/Output: Two additional lanes in each direction (one mixed flow lane and one HOV lane).	07-4153 CMIA/10-11 CONST ENG $6,736,000 0700001831 3 215914	004-6055 CMIA	$6,736,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1f)	**Proposition 1B – State Administered CMIA Project on the State Highway System**		**Resolution CMIA-A-1112-005**	
3 $65,555,000 Department of Transportation LACMTA Los Angeles 07S-LA-5 1.2/2.1	**Route 5 South HOV Lane-Segment 1** In Santa Fe Springs, from North Fork Coyote Creek Overcrossing to Marquardt Avenue. Reconstruct Alondra Avenue bridges, widen Interstate 5 freeway by adding two lanes in each direction (one mixed flow and one HOV), and reconstruct frontage roads. Final Project Development (IIP) Support Estimate: $ 2,260,000 Programmed Amount: $ 1,027,000 Adjustment: $ 1,233,000 (Debit) Final Project Development (RIP) Support Estimate: $ 83,000 Programmed Amount: $ 83,000 Adjustment: $ 0 Final Right of Way (RIP) Right of Way Estimate: $3,348,000 Programmed Amount: $3,348,000 Adjustment: $ 0 ~~(Construction savings of $611,000 to be transferred to Construction Engineering.)~~ (Future Consideration of Funding – Resolution E-08-09, August 2008) (Concurrent Baseline Amendment to revise the project schedule under Resolution CMIA-PA-1112-003; August 2011.) (Concurrent Letter of No Prejudice request under Resolution LONP1B-A-1112-005; August 2011.) (Contributions from other sources: $39,695,000.) Outcome/Output: Two additional lanes in each direction (one mixed flow lane and one HOV lane). ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	07-4153 CMIA/10-11 CONST $65,555,000 0700001831 4 215914	2010-11 304-6055 CMIA 20.20.721.000	$65,555,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – State Administered Rail TCIF Projects			~~**Resolution TCIF-A-1112-__**~~	
1 ~~$27,000,000~~ Port of Long Beach LACMTA 07-Los Angeles ***MOVED TO DELIVERED LIST***	**Ocean Boulevard Track Realignment** TCIF Project 25. Additional mainline track, which would allow a dedicated lead track to Pier G and improve rail optimization and traffic flow from Pier B to Pier J within the Port of Long Beach. (Concurrent Future Consideration of Funding – Resolution E-11-60, August 2011.) (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.) (Concurrent Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.) (Contributions from other sources: $38,840,000.) Outcome/Output: Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	07-TC25 TCIF/11-12 CONST ~~$27,000,000~~ 0000020911 S F008BA	~~2011-12~~ ~~304-6056~~ ~~TCIF~~ ~~30.20.723.000~~	~~$27,000,000~~
2 ~~$8,745,000~~ Port of Long Beach LACMTA 07-Los Angeles ***MOVED TO DELIVERED LIST***	**Pier F Support Yard** TCIF Project 24. Increased rail storage capacity at the Port of Long Beach, allowing more efficient on-dock rail operations at the middle harbor container terminal. (Concurrent Future Consideration of Funding – Resolution E-11-60; August 2011.) (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.) (Concurrent Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.) (Contributions from other sources: $15,395,000.) Outcome/Output: Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	07-TC24 TCIF/11-12 CONST ~~$8,745,000~~ 0000020910 S F007BA	~~2011-12~~ ~~304-6056~~ ~~TCIF~~ ~~30.20.723.000~~	~~$8,745,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			~~**Resolution TCIF-A-1112-__**~~	
1 ~~$16,000,000~~ City of Corona RCTC 08-Riverside ***MOVED TO DELIVERED LIST***	TCIF Project 43. In Corona, on Auto Center Drive south of Railroad Street. Reconstruct Auto Center Drive (4-lanes) with a grade separation over existing BNSF tracks. (The programmed TCIF funds are to be split: $1,700,000 for construction engineering and $14,300,000 for construction capital.) (Contributions from other sources: $11,955,000.) (CEQA – CE, 03/30/07.) (NEPA – CE, 01/24/08.) Outcome/Output: Per the City's Project Nomination, the project will replace the highway/railroad at-grade crossing with a grade separation (overhead) and will improve freight goods movement along the ACE SB-SUB Line through improved rail-line reliability, enhance goods movement via truck transport, eliminate vehicular delays thus reducing vehicular emissions and improve public safety through improved emergency response times. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	08-TC43 TCIF/10-11 CONST ~~$16,000,000~~ 0800000915 925004L	~~2010-11~~ ~~104-6056~~ ~~TCIF~~ ~~20.30.210.300~~	~~$16,000,000~~

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations			~~**Resolution SHOP1B-A-1112-__**~~	
1 ~~$9,794,000~~ San Bernardino 08S-SBd-10 9.9/R24.5 ***MOVED TO DELIVERED LIST***	In San Bernardino County, from Route 15 to Route 215. Outcome/Outputs: Install 11 ramp meters, widen seven ramps, and upgrade fiber optic system to improve operational efficiency and expand the Traffic Management System. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.** **CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	08-0134J SHOPP/10-11 ~~$19,100,000~~ 0800000640 4 384344	~~2010-11~~ ~~304-6064~~ ~~HSRPA~~ ~~20.20.201.315~~	~~$9,794,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)			~~**Resolution TLS1B-A-1112**~~	
1 ~~$8,802,900~~ City of Los Angeles ATSAC 07-Los Angeles ***MOVED TO DELIVERED LIST***	City of Los Angeles, ATSAC – Foothill Project Outcome/Output**:** Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	TLSP ~~$8,802,900~~ 0700021143 4 07-4U4604L	~~2011-12~~ ~~104-6064~~ ~~TLSP~~	~~$8,802,900~~
2 ~~$8,107,000~~ City of Los Angeles ATSAC 07-Los Angeles ***MOVED TO DELIVERED LIST***	City of Los Angeles, ATSAC – Coliseum/Florence Phase 1. Outcome/Output**:** Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	TLSP ~~$8,107,000~~ 0700021141 4 07-4U4584L	~~2011-12~~ ~~104-6064~~ ~~TLSP~~	~~$8,107,000~~
3 ~~$10,441,800~~ City of Los Angeles ATSAC 07-Los Angeles ***MOVED TO DELIVERED LIST***	City of Los Angeles, ATSAC – Coliseum/Florence Phase 2. Outcome/Output**:** Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	TLSP ~~$10,441,800~~ 0700021142 4 07-4U4594L	~~2011-12~~ ~~104-6064~~ ~~TLSP~~	~~$10,441,800~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8)	**Proposition 1B – State Administered Intercity Rail Projects**		~~**Resolution ICR1B-A-1112**~~	
1 ~~$25,450,000~~ Department of Transportation MTC 75-Contra Costa ***MOVED TO DELIVERED LIST***	**Oakley to Port Chicago, Double Track** Construct 4.5 miles of continuous mainline double track on the San Joaquin Corridor between Oakley and Port Chicago. (Concurrent Future Consideration of Funding – Resolution E-11-57, August 2011.) (STIP Amendment 10S-055 approved June 2011.) (IRI program amendment under Resolution ICR1B-P-1011-05 approved June 2011.) (The project has been down-scoped to double track 3.4 miles of mainline and still meets the purpose and needs of the original project providing the same level of system enhancement within the reduced project limits.) Outcome/Output: The project will provide improved service reliability, safety, and increased speed on the San Joaquin Corridor. Altamont Commuter Express (ACE) will benefit indirectly from improved on-time performance and ridership increase due to the close proximity of the ACE Station to the Stockton Amtrak Station. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	ICR/11-12 CONST ~~$25,450,000~~ 0000020805 S R995BA	~~2011-12~~ ~~304-6059~~ ~~PTMISEA~~ ~~30.20.090.000~~	~~$25,450,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System**		**~~Resolution SLP1B-A-1112~~**	
1 ~~$243,000~~ City of Clovis COFCG 06-Fresno ***MOVED TO DELIVERED LIST***	Shaw Avenue Improvements. In Clovis, on Shaw Avenue starting at Locan Avenue to one-quarter mile east. Convert Shaw Avenue from an undivided arterial to a divided arterial roadway and also install a landscaped median island, a westbound and eastbound center travel lane, and one westbound and eastbound Class II bicycle lane. (Contributions from local sources: $243,000.) (Future Consideration of Funding [E-11-10, January 2011].) Outcome/Output: Per the City, this project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	SLPP/10-11 CONST ~~$243,000~~ 0600020705	~~2011-12~~ ~~104-6060~~ ~~SLPP~~ ~~20.30.210.200~~	~~$243,000~~
2 ~~$150,000~~ County of Riverside RCTC 08-Riverside ***MOVED TO DELIVERED LIST***	Magnolia Avenue/Neece Street Signal. At the Magnolia Aveneu/Neece Street Intersection. Construct new traffic signal and left-turn pockets on Magnolia Avenue. (CEQA – CE, 01/30/08.) (Contributions from local sources: $470,000.) Outcome/Output: Per the City, this project will enhance traffic safety. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	SLPP/09-10 CONST ~~$150,000~~ 0800020599	~~2011-12~~ ~~104-6060~~ ~~SLPP~~ ~~20.30.210.200~~	~~$150,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b)	**Proposition 1B – Locally Administered SLPP Transit Projects**		~~**Resolution SLP1B-A-1112-__**~~	
1 ~~$2,500,000~~ Peninsula Corridor Joint Powers Board MTC 04-San Mateo ***MOVED TO DELIVERED LIST***	**Positive Train Control (Caltrain Corridor)** Implementation of the Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements and eliminate accidents due to human error. (CEQA – 23 CFR Section 771.117(c).) (Contributions from other sources: $228,500,000.) (Concurrent programming amendment under Resolution SLP1B-P-1112-02.) (Concurrent Letter of No Prejudice request under Resolution LONP1B-A-1112-01; August 2011) Outcome/Output: Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	SLPP/11-12 CONST ~~$2,500,000~~ 0400021250 S R301GA	~~2011-12~~ ~~104-6060~~ ~~SLPP~~ ~~30.10.724.000~~	~~$2,500,000~~
2 ~~$13,500,000~~ Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles ***MOVED TO DELIVERED LIST***	**Los Angeles-San Fernando Valley Transit Extension** Extend the existing Bus Rapid Transit Metro Orange Line route four miles to the north on a dedicated right-of-way along Canoga Avenue in San Fernando Valley. (Contributions from other sources: $178,214,000.) (Future Consideration of Funding – Resolution E-09-102, December 2009.) Outcome/Output: Enhanced bus rapid transit services will relieve surface congestion and improve mobility for residents. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	SLPP/11-12 CONST ~~$13,500,000~~ 0700021288 S T244GC	~~2011-12~~ ~~104-6060~~ ~~SLPP~~ ~~30.10.724.000~~	~~$13,500,000~~

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project				**Resolution MFP-11-01**
1 $327,000 Modoc County Transportation Commission MCTC 02-Modoc	**Modoc Transportation Center** In Alturas. Purchase existing property and attached buildings located on Main street, along the downtown business district. (Concurrent programming amendment request under STIP amendment 10S-057) Outcome/Output: This location would help centralize and coordinate transportation services and mobility options for the citizens residing in Alturas.	02-2449 RIP/11-12 R/W $327,000 0212000017 S T213TB	2011-12 101-0046 PTA 30.10.070.625	$327,000
2 ~~$35,300,000~~ Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles ***MOVED TO DELIVERED LIST***	**Exposition Light Rail Phase II** Extend the Exposition Light Rail Phase I by 6.6 miles to the intersection with Olympic Boulevard in San Monica. (Future Consideration of Funding – Resolution E-10-85.) Outcome/Output: Improve public transit service within the Exposition corridor between Culver City and Santa Monica.	07-4026 RIP/11-12 CONST ~~$35,300,000~~ 0700021287 S R200TB	~~2011-12~~ ~~101-0046~~ ~~PTA~~ ~~30.10.070.625~~	~~$35,300,000~~

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) STIP Intercity Rail Project				**Resolution MFP-11-02**
1 $800,000 Southern California Regional Rail Authority VCTC 75-Ventura	**Ventura County Sealed Corridor** Sealed corridor grade crossing safety improvement and enhancements on Metrolink's Ventura County line. Outcome/Output: This project will enhance the safety if highway-rail grade crossings and right-of-way on the predominantly urban rail lines owned by SCRRA.	75-2088 IIP/11-12 PS&E $800,000 0012000029 S R997TA	2011-12 301-0046 PTA 30.20.020.720	$800,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) STIP Intercity Rail Project				**Resolution MFP-11-02**
2 $1,000,000 Department of Transportation MTC 75-Contra Costa	**Oakley to Port Chicago Double Track** Design of double track on the San Joaquin Corridor between Oakley and Port Chicago. (Concurrent Future Consideration of Funding – Resolution E-11-57, August 2011.) (A one-month post fact extension request to ~~9/30/11~~ **7/31/11** under Waiver 11-46.) (STIP Amendment 10S-055 approved June 2011.) (IRI program amendment under Resolution ICR1B-P-1011-05 approved June 2011.) Outcome/Output: Design improvements that will provide improved reliability of service and safety as well as increased speed on the corridor.	75-2079 IIP/10-11 PS&E $1,000,000 0000020805 S R986TA	**2011-12** 301-0046 PTA 30.20.020.720	$1,000,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Financial Allocation Amendment - Traffic Congestion Relief Program Allocation		**Resolution TAA-11-01** Amending Resolution TAA-09-29 **Resolution TFP-11-01** Amending Resolution TFP-09-20	
1 $0 San Bernardino Associated Governments 08 – San Bernardino	**Project #55.3 – Alameda Corridor East; build grade separations on BNSF and UPRR lines in San Bernardino County, from Los Angeles County line to city of Colton, with rail-to-rail separation in Colton at Hunts Lane and at State Street / University Parkway.** Amend TFP-09-20 to re-allocate $4,950,000 unused TCRP funds for Right of Way (R/W) and $2,463,000 unused TCRP funds for Construction. No change to the overall amount previously allocated.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Financial Allocation Amendment - Traffic Congestion Relief Program Allocation		**Resolution TFP-11-02** Amending Resolution TFP-07-02 **Resolution TAA-11-02** Amending Resolution TAA-09-21	
1 $0 Alameda County Transportation Commission 04- Alameda	**Project #12.3 – Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor.** Amend TFP-07-02 to reduce allocation to PA&ED by $480,000 and re-allocate these funds to Right of Way (R/W). Phase / Original Amount / Adjustment / Amended Amount PA&ED / $5,300,000 / ($480,000) / $4,820,000 R/W / $1,700,000 / $480,000 / $2,180,000 Totals / $7,000,000 / $ 0 / $7,000,000	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.10.710.010	$0

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e.(3) Traffic Congestion Relief Program Allocations			**Resolution TFP-11-03**
1 $40,000,000 Santa Clara Valley Transportation Authority 04 – Santa Clara	**Project 1.2 – BART to San Jose; extend BART from Warm Springs to Berryessa.** Allocate $40,000,000 for Construction. Output/Outcome: Construct BART extension from Warm Springs (Fremont) to Berryessa (San Jose). **This is a Tier 1 project.**	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	$40,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A – Multi-Funded High-Speed Passenger Train Bond Program – Urban/Commuter/SLPP			**Resolution HST1A-A-1112-001** **Resolution SLP1B-A-1112-001**	
1 $32,800,000 Southern California Regional Rail Authority LACMTA 07-Various	**Positive Train Control (Metrolink)** Implementation of the Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements and eliminate accidents due to human error. (CEQA – CE, 15260) Outcome/Output: Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	HSR/10-11 CONST $22,800,000 0700021289 S R256GC SLPP/11-12 CONST $10,000,000 0700021290 S R256GD	2010-11 104-6043 HSPTBF 30.10.100.000 ~~2011-12~~ **2010-11** 104-6060 SLPP 30.10.724.000	$22,800,000 $10,000,000

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2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Code Program Code	State Allocation
2.7. Aeronautics Allocations		**Resolution FDOA-2011-01**	
1 $108,000 County of Plumas Plumas	Quincy-Ganser Airport Obstruction removal, displace threshold and remark runway Plu-3-10-1	2011-12 2660-0041 10.10.020.200	$108,000

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4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID **Adv Phase** EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9a. Delivered List Allocation - State Administered STIP Projects on the State Highway System				**Resolution FP-11-10**
1 $586,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 45.2/45.7	In Atascadero, at the junction Route 101/41. Landscape mitigation. Final Project Development Support Estimate: $232,000 Programmed Amount: $125,000 Adjustment: $107,000 (Debit) Final Right of Way Share Adjustment: N/A (Construction savings of $104,000 to be returned to San Luis Obispo County regional shares.) Outcome/Output: Landscape 4.1 acres surrounding new interchange.	05-0520Y RIP/10-11 **CONST ENG** **$225,000** CONST **$586,000** 0500000517 **4** 402820	2010-11 **301-0042** **SHA** 20.20.075.600	$586,000
2 $11,500,000 Department of Transportation SJCOG San Joaquin 10N-SJ-12 0.1/11.2	Near Rio Vista, on Route 12 from Bouldin Island to Interstate 5. Construct operational improvements. Final Project Development (RIP): Support Estimate: $3,886,000 Programmed Amount: $4,252,000 Adjustment: $ 0 (< 20%) Final Right of Way (RIP): Right of Way Estimate: $2,073,000 Programmed Amount: $2,143,000 Adjustment: $ 0 (<20%) **(Construction savings of $4,030,000 to be returned to San Joaquin County regional shares.)** Outcome/Output: Improve traffic operations, specifically through lane traffic flow, by constructing acceleration and deceleration lanes and turn pockets/lanes at the State Route 12/Correia and Guard Roads intersections, removing left turn movements and adding acceleration and deceleration lanes at the State Route 12/Glasscock and Tower Park Way intersections, and adding Intelligent Transportation System elements on State Route 12 from Interstate 5 to State Route 160.	10-7350 RIP/10-11 CONST ENG $2,618,000 CONST **$11,500,000** 1000000010 4 0A8404	2010-11 301-0042 SHA 301-0890 FTF 20.20.025.700	$230,000 $11,270,000
3 $880,000 Department of Transportation MCAG Merced 10N-Mer-99 23.8/R26.5	In Atwater, from 0.3 mile south of Atwater Overhead to 0.3 mile south of Arena Way. Highway planting and irrigation. Final Project Development Support Estimate: $330,000 Programmed Amount: $150,000 Adjustment: $180,000 (Debit) Final Right of Way Share Adjustment: N/A (Construction savings of $80,000 to be returned to interregional shares.) Outcome/Output: Scenic/landscape/traveler improvements.	10-5479Y IIP/10-11 CONST ENG $200,000 CONST **$880,000** 1000000429 **4** 414824	2010-11 301-0042 SHA 20.20.025.700	$880,000

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4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID **Adv Phase** EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9a. Delivered List Allocation - State Administered STIP Projects on the State Highway System				**Resolution FP-11-10**
4 $1,280,000 Department of Transportation OCTA Orange 12S-Ora-90 11.8/12.5	In Yorba Linda and Anaheim, on Route 90 from just east of Kellogg Drive undercrossing to La Palma Avenue. Enhancement and mitigation planting. Final Project Development Support Estimate: $292,000 Programmed Amount: $220,000 Adjustment: $ 72,000 (Debit) Final Right of Way Right of Way Estimate: $0,000 Programmed Amount: $9,000 Adjustment: $9,000 (Credit) Outcome/Output: Seven acres of landscape improvement required by the highway construction project.	12-4434B RIP/11-12 CONST ENG $160,000 CONST $1,280,000 1200000028 4 056221	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	$25,000 $1,255,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID **Adv Phase** EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9b. Delivered List Allocations - Locally Administered STIP Project on the State Highway System				**Resolution FP-11-11**
~~5~~ **1** $1,492,000 Transportation Authority of Marin MTC Marin 04N-Mrn-101 23.3/27.6	Near Petaluma, at intersection of San Antonio Road and Route 101. Construct new interchange and frontage roads for San Antonio Road. (TCRP 18) (**Related** CMIA Amendment [Resolution CMIA-PA-1011-026] and STIP Amendment 10S-056; **June 2011**.) (Contributions from other sources: $2,538,000.) (This is a supplemental request.) (SB 184 Notification of the start of Reimbursable work prior to Allocation effective July 1, 2011.) Outcome/Output: To develop and prepare plans, specification and estimates for construction contract.	04-0360J RIP/10-11 PS&E $1,492,000 0400000733 4PSEL 264071	2010-11 301-0890 FTF 20.20.075.600	$1,492,000
~~6~~ **2** $400,000 Transportation Authority of Marin MTC Marin 04N-Mrn-101 26.5/27.6	Near Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2) (**Related** STIP Amendment 10S-40; June 2011.) (Contributions from other sources: $4,778,000.) (This is a supplemental request.) (SB 184 Notification of the start of Reimbursable work prior to Allocation effective July 1, 2011.) Outcome/Output: To develop and prepare plans, specification and estimates for construction contract.	04-0360G **IIP/10-11** PS&E $400,000 0400000735 4PSEL 264091	2010-11 301-0042 SHA 20.20.075.600	$400,000

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4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID **Adv Phase** EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9b. Delivered List Allocations - Locally Administered STIP Project on the State Highway System				**Resolution FP-11-11**
~~7~~ **3** $4,218,000 San Mateo County Transportation Authority MTC San Mateo 04N-SM-101 16.3/17.0	In the city of Burlingame. Replace Broadway overcrossing. (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective June 1, 2011.) Outcome/Output: Complete PS&E phase of the project.	04-0702A RIP/10-11 PS&E $4,218,000 0400000684 **4PSEL** 235840	2010-11 ~~301-0042~~ ~~SHA~~ **301-0890** **FTF** 20.20.075.600	$4,218,000
~~8~~ **4** $1,775,000 Amador County Transportation Commission Amador CTC Amador 10N-Ama-88 22.3/23.2	Near Pine Grove, from Climax Road to Mount Zion Road. Widen from 2 to 4 lanes or construct 2-lane bypass. (Contributions from local sources: $500,000.) Outcome/Output: Complete PA&ED phase of the project.	10-2454 RIP/10-11 PA&ED $1,775,000 1000000047 **4PAED** 0G5500	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600	$35,000 $1,740,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9c. Delivered List Allocations - Locally Administered STIP Projects off the State Highway System				**Resolution FP-11-12**
~~9~~ **1** $14,000 City of Alturas Modoc LTC 02-Modoc	8th Street Rehabilitation. In the city of Alturas, reconstruction of 8th Street between East Street and 600 feet west of West "C" Street. Outcome/Output: Rehabilitate approximately one half mile of existing roadway.	02-2197 ~~RIP/10-11~~ **RIP/11-12** PA&ED $14,000 0200020263	**2011-12** 101-0042 SHA 20.30.600.621	$14,000
~~10~~ **2** $155,000 Trinity County Trinity LTC 02-Trinity	Wildwood Road Reconstruction, Segment 1. Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway. Outcome/Output: Improve driver safety, decrease wear and tear on automobiles and reduce road maintenance costs.	02-2421 RIP/10-11 PA&ED $155,000 0200000419	**2010-11** 101-0890 FTF 20.30.600.620	$155,000
~~11~~ **3** $3,800,000 Solano Transportation Authority MTC 04-Solano	I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Interstate 80 local reliever route, improve Leisure Town Road Interchange. (Future Consideration of Funding – Resolution E-09-28, May 2009.) Outcome/Output: Widen Vanden Road from 2 lanes to 4 lanes and build a Class I bike path for 2.84 miles, which is part of the total 12 mile Jepson Parkway project.	04-5301 RIP/10-11 R/W $3,800,000 0400000364	**2010-11** 101-0890 FTF 20.30.600.620	$3,800,000

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4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9c. Delivered List Allocations - Locally Administered STIP Projects off the State Highway System				**Resolution FP-11-12**
~~12~~ **4** $1,700,000 Santa Barbara County SBCAG 05-Santa Barbara	Ortega Hill Road/Lillie Avenue (Phase 2B). In Summerland, between **Ortega Ridge Road** and Greenwell Avenue. Construct retaining walls, curb, gutters and sidewalks. **(RIP Savings of $300,000 to be returned to Santa Barbara County shares.)** Outcome/Output: Improve the circulation and safety by installing approximately 1,000 feet of new curb, gutter and Americans with Disabilities Act compliant sidewalk and a retaining wall approximately 70 feet long.	05-1206A RIP/10-11 CONST **$1,700,000** 0500020322 4A2854	**2011-12** 101-0042 SHA 101-0890 FTF 20.30.600.620	$194,990 $1,505,010
~~13~~ **5** $16,280,000 Tulare County TCAG 06-Tulare	Road 80 Widening (Phase 3) - Avenue 342 to Avenue 384. In Tulare County, on Road 80 from Avenue 342 to Avenue 384. Widen to four lanes. (Contributions from local sources: $2,500,000.) (Related STIP Amendment [Resolution 10S-047]; **June 2011**.) Outcome/Output: Construct additional lanes and a median which will increase capacity and safety along Road 80.	06-6414A RIP/10-11 CONST **$16,280,000** 0600020612	**2010-11** 101-0890 FTF 20.30.600.620	$16,280,000
~~14~~ **6** $111,000 City of Bishop Inyo LTC 09-Inyo	Sneden Street Improvements. In Bishop, on Sneden Street from South Street to East Line Street. Roadway improvements. Outcome/Output: Repave over 2,000 linear feet of roadway with asphalt concrete, improve drainage facilities, and provide improved facilities for pedestrians and public transportation.	09-2541 RIP/10-11 PS&E $111,000 0900000021	**2011-12** 101-0042 SHA 20.30.600.620	$111,000
~~15~~ **7** $100,000 Inyo County Inyo LTC 09-Inyo	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway. Outcome/Output: Resurface 2.2 miles of pavement, extend pavement life, and improve safety.	09-2556 RIP/10-11 PS&E $100,000 0900020048	**2011-12** 101-0042 SHA 20.30.600.621	$100,000
~~16~~ **8** $203,000 Town of Mammoth Lakes Mono LTC 09-Mono	Airport Access Road. In Mammoth Lakes, east of the Mammoth/Yosemite Airport between the airport terminal and Benton Crossing Road. Construct a 2 lane road. Outcome/Output: Provide better traffic circulation and emergency access to the airport to handle the higher traffic volume created by new commercial air service.	09-2512 RIP/10-11 PS&E $100,000 R/W $103,000 0900000008	**2011-12** 101-0042 SHA 20.30.600.620	$203,000
~~17~~ **9** $223,000 Mono County Mono LTC 09-Mono	Lee Vining Community Streets Rehabilitation. In Lee Vining, on the following streets: Lee Vining Avenue, Mattey Avenue, D Street, First Street, Fourth Street, Mono Lake Avenue, Second Street & Third Street, Paoha Drive and Yosemite Drive. Roadway rehabilitation. Outcome/Output: Rehabilitate and extend the pavement life of 1.6 miles of deteriorated roadway and provide continuous pedestrian facilities.	09-2558 RIP/10-11 PS&E $186,000 R/W $37,000 0900000026	**2011-12** 101-0042 SHA 20.30.600.620	$223,000
~~18~~ **10** $130,000 Mono County Mono LTC 09-Mono	Bridgeport Street Rehabilitation. In Bridgeport, on various streets. Overlay pavement and construct sidewalks, curbs, and gutters. Outcome/Output: Rehabilitate and extend the useful life of three miles of deteriorated roadway and provide continuous pedestrian facilities.	09-2021 RIP/10-11 PS&E $130,000 0900000014 109044	**2011-12** 101-0042 SHA 20.30.600.621	$130,000

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4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9c. Delivered List Allocations - Locally Administered STIP Projects off the State Highway System				**Resolution FP-11-12**
~~19~~ **11** $25,000 Mariposa County Mariposa LTC 10-Mariposa	Triangle Road Rehabilitation. Near the town of Mariposa, on Triangle Road from PM 20.06 to PM 21.62. Rehabilitate roadway. Outcome/Output: Prepare PS&E to reconstruct Triangle Road surface from approximately PM 20.06 to PM 21.62 according to the Mariposa Rehabilitation Plan.	10-3K1A RIP/10-11 PS&E $25,000 1000020529 4A3464	**2011-12** 101-0042 SHA 20.30.600.621	$25,000

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4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID **Adv Phase** EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9d. Delivered List Allocations - Proposition 1B – State Administered Multi-Program CMIA/SLPP Projects on the State Highway System			**Resolution CMIA-A-1112-006 Resolution SLP1B-A-1112-02**	
1 $29,284,000 Department of Transportation MTC Contra Costa 04N-CC-4 26.6/27.5	In Antioch, on State Route 4 East, from Contra Loma Boulevard/L Street to Lone Tree Way/A Street. Widen from 4 to 8 lanes. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-031 in June 2011.) (**Related** LONP request [Resolution LONP1B-A-10111-19.]-**June 2011**) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contributions from other sources: $58,016,000.) Outcome/Output: The combined Route 4 East Widening, from Somerville to Route 160 project [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours. ~~IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.~~	04-0192H CMIA/10-11 CONST $19,300,000 SLPP/10-11 CONST $9,984,000 04000200394 2285E4	2010-11 304-6055 CMIA 20.20.721.000 **2011-12** 304-6060 SLPP 20.20.724.000	$19,300,000 $9,984,000

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4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID **Adv Phase** EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9e. Delivered List Allocations - Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System			**Resolution CMIA-A-1112-007** **~~Resolution STIP1B-A-11-12-001~~** **Resolution STIP1B-A-1112-002**	
~~2~~ 1 $30,600,000 Department of Transportation MTC 04N-Nap-12 0.0/3.2	Near Fairfield, On Route 12 in Napa County, from State Route 29 junction to 0.1 mile west of Napa/Solano County line. Construct two lanes and add a median barrier. **Segment 2.** (TCRP 157) Final Project Development (IIP) Support Estimate: **$68,000** Programmed Amount: **$68,000** Adjustment: **0** Final Project Development (RIP-**Napa**) Support Estimate: **$242,000** Programmed Amount: **$242,000** Adjustment: **0** Final Right of Way (RIP-**Napa**) Right of Way Estimate : $ 3,510,000 Programmed Amount: $ 3,510,000 Adjustment: $ 0 (Project Scope consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in January 2011.) (Future Consideration of Funding – Resolution E-08-08, July 2008.) Outcome/Output: When combined with PPNO 0367D, the overall Jameson Canyon Project will result in daily vehicle-hours of delay savings of about 3,898 hours.	04-0367I CMIA/09-10 CONST $23,000,000 RIP/10-11 (Solano) CONST $2,450,000 RIP/10-11 (Napa) CONST ENG $3,150,000 CONST $1,260,000 IIP/10-11 CONST ENG $1,700,000 CONST $3,890,000 0400002022 **4** 264134	2010-11 304-6055 CMIA 20.20.721.000 304-6058 TFA 20.20.075.600 304-6058 TFA 20.20.025.700	$23,000,000 $3,710,000 $3,890,000
~~3~~ 2 **$61,000,000** Department of Transportation MTC 04N-Sol-12 0.0/2.6	Near Fairfield, from 0.5 mile west of Napa/Solano County Line to Red Top Road in Solano County. Construct two lanes, add a median barrier, and a median opening **Segment 1**. (TCRP 157) Final Project Development (IIP) Support Estimate: $126,000 Programmed Amount: $126,000 Adjustment: $ 0 Final Project Development (RIP-**Napa**) Support Estimate: $449,000 Programmed Amount: $449,000 Adjustment: $ 0 Final Right of Way (RIP-**Napa**) Right of Way Estimate: $6,490,000 Programmed Amount: $6,490,000 Adjustment: $ 0 (Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in March 2011.) (Future Consideration of Funding – Resolution E-08-08, July 2008.) **(Allocation amounts have been revised to the full programmed amount.)** Outcome/Output: When combined with PPNO 0367I, the overall Jameson Canyon Project will result in daily vehicle-hours of delay savings of about 3,898 hours.	04-0367D CMIA/09-10 CONST $50,990,000 (Solano) RIP/10-11 CONST $4,550,000 (Napa) RIP/10-11 CONST ENG $5,850,000 CONST $2,340,000 IIP/10-11 CONST ENG $3,400,000 CONST $3,120,000 0400002023 **4** 264144	2010-11 304-6055 CMIA 20.20.721.000 304-6058 TFA 20.20.075.600 304-6058 TFA 20.20.025.700	**$50,990,000** **$6,890,000** **$3,120,000**

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4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9f. Delivered List Allocations - Proposition 1B – Locally Administered CMIA/STIP Project on the State Highway System			**Resolution CMIA-A-1112-008** **~~Resolution STIP1B-A-1112-002~~** **Resolution STIP1B-A-1112-003**	
~~4~~ 1 $18,340,000 **Santa Cruz County Regional Transportation Commission** SCCRTC Santa Cruz 05N-SCr-1 14.9/15.9	In Santa Cruz, on Route 1 from Soquel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes and modify the La Fonda Avenue Overcrossing. Final Project Development Adjustment: N/A Final Right of Way ~~(IIP)~~ **(RIP):** Right of Way Estimate: $ 50,000 Programmed Amount: $ 112,000 Adjustment: $ 62,000 (credit) (Future Consideration of Funding – Resolution E-09-78, October 2009.) (**Related** CMIA program amendment [Resolution CMIA-PA-1011-034] – **June 2011**.) Outcome/Output: Will result in daily vehicle-hours of delay savings of about 796 hours.**.**	05-6500 CMIA/09-10 CONST ENG **$0** CONST **$16,190,000** **RIP/10-11** **CONST** $2,150,000 0500000048 4**CONL** 0F6504	2010-11 304-6055 CMIA 20.20.721.000 2010-11 304-6058 TFA 20.20.075.600	$16,190,000 $2,150,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID **Adv Phase** EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9g. Delivered List Allocations - Proposition 1B – State Administered CMIA Project on the State Highway System			**Resolution CMIA-A-1112-009**	
~~5~~ 1 $17,050,000 Department of Transportation MTC Alameda 04N-Ala-84 25.5/27.1	In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: $17,456,000.) (Related CMIA program amendment [Resolution CMIA-PA-1011-032] – **June 2011**.) (**Related** LONP request [Resolution LONP1B-A-1011-22.]-**June 2011**.) (Future Consideration of Funding – Resolution E-11-52, June 2011.) Outcome/Output: Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours.	04-0081G CMIA/11-12 CONST $17,050,000 0400020644 4 297614	2010-11 304-6055 CMIA 20.20.721.000	$17,050,000

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4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID **Adv Phase** EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9g. Delivered List Allocations - Proposition 1B – State Administered CMIA Project on the State Highway System				**Resolution CMIA-A-1112-009**
~~6~~ **2** $157,198,000 Department of Transportation RCTC Riverside 08S-Riv-91 15.6/21.6	In the city of Riverside, on State Route 91 from Adams Street to 60/91/215 interchange. Construct one HOV lane in each direction. Final Project Development: N/A Final Right of Way: N/A (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0910-025 in June 2010.) (Future Consideration of Funding – Resolution E-07-24, December 2007.) (Contributions from local sources: $34,546,000.) Outcome/Output: When completed, this project will result in daily vehicle hours of delay savings of about 6,770 hours.	08-0092A CMIA/10-11 CONST ENG $20,598,000 CONST $136,600,000 0800000712 **4** 448404	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	$20,598,000 $136,600,000
~~7~~ **3** $29,400,000 Department of Transportation OCTA Orange 12S-Ora-57 12.2/15.2	In Anaheim, from 0.3 mile south of Katella Avenue to 0.3 mile north of Lincoln Avenue. Northbound widening. Final Project Development: N/A Final Right of Way: N/A (**Related** LONP request [Resolution LONP1B-A-1011-16.] – **June 2011**) (Future Consideration of Funding – Resolution E-10-08, February 2010.) (Contributions from local sources: $6,394,000.) Outcome/Output: Maximize mainline mobility and throughput with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conforms to state, regional and local plans and policies.	12-3829 CMIA/10-11 CONST $29,400,000 1200000109 4 0F0401	~~2009-10~~ **2010-11** 304-6055 CMIA 20.20.721.000	$29,400,000

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4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9h. Delivered List - Proposition 1B – Locally Administered CMIA Projects on the State Highway System			**Resolution CMIA-A-1112-010**	
~~8~~ **1** $3,425,000 City of Chico BCAG 03N-But-32 10.3/11.3	In the city of Chico, from State Route 99 to Forest Avenue. Add lanes in each direction, including 8-foot shoulders, paved landscape median, timber guardrail and signal modification. Final Project Development : NA Final Right of Way : NA (**Related** CMIA program amendment [Resolution CMIA-PA-1011-02]- **June 2011**). (Concurrent Consideration of Funding [Resolution E-11-30], May 2011.) (Contributions from local sources: $3,000,000.) Outcome/Output: Vehicle-hours delay saved for corridor 700 hours.	03-2107 CMIA/10-11 CONST $3,425,000 0300000264 1E490	~~2009-10~~ **2010-11** 304-6055 CMIA 20.20.721.000	$3,425,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9i. Delivered List Allocations - Proposition 1B –State Administered Route 99 Projects on the State Highway System			**Resolution SR99-A-1112-001**	
1 $1,070,000 Department of Transportation TCAG Tulare 06S-Tul -99 41.3/R53.9 06S-Fre-99 R0.0/R1.2	In and near Kingsburg, from 0.2 mile north of North Goshen overhead to 0.2 mile north of State Route 99/201 Conejo Avenue separation. Widen 4-lane freeway to 6-lanes. (Future Consideration of Funding – Resolution E-07-01, February 2007.) ($1,834,000 allocated 12/11/08 – Resolution R99-A-0809-002.) Outcome/Output: This project will result in daily vehicle-hours of delay savings of about 1,564 hours.	06-6480 SR 99/07-08 R/W $2,904,000 0600000366 9 324509	2010-11 304-6072 SR99 20.20.722.000	$1,070,000 (partial)

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4.9. Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9j. Delivered List Allocations - Proposition 1B – State Administered TCIF Rail Projects			**Resolution TCIF-A-1112-01**	
~~2~~ **1** $91,305,000 Department of Transportation SANBAG 08-San Bernardino	**Colton Crossing Railroad Grade Separation** TCIF Project **83**. In the city of Colton, construction of a railroad grade separation of Union Pacific Railroad (UPRR) and Burlington Northern Santa Fe Railroad (BNSF) railroad tracks. (Contributions from other sources: $73,200,000.) (TIGER Funding - $33,800,000) (Future Consideration of Funding – Resolution E-11-51, June 2011.) Outcome/Output: Improve operational efficiency in the regional rail network by eliminating conflicting train movements at the Colton Crossing. Discourage a shift in goods movement from rail to truck and support regional passenger rail service by minimizing delays at the crossing.	08-0150D **TCIF/11-12** CONST $91,305,000 0000020887 S F006BA	**2011-12** 304-6056 TCIF 30.20.723.000	$91,305,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9k. Delivered List Allocations - Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			**Resolution GS1B-A-1112-01**	
1 $10,000,000 City of Fremont MTC 04-Alameda **June 2011**	Kato Road Grade Separation. Construct a new railroad bridge and maintenance access structure and create a new undercrossing for Kato Road, between Warm Springs Boulevard and Milmont Drive. (CEQA – Exempt – 210803.13.) (Contributions from local sources: $39,685,000.) Outcome/Output: Provide improved public safety by creating a new grade-separation between automotive and rail traffic.	HRCSA/10-11 CONST $10,000,000 0000020884 S H020BA	2010-11 104-6063 HRCSA 20.30.010.400	$10,000,000

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