

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(20) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-047**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2011 Commission meeting.

ACTION UPDATE: This item was noticed at the Commission's May 2011 meeting under Tab 81. The item has been revised to reflect the following changes:

- **The withdrawal of two projects - the Farmersville Boulevard Street Lighting project (PPNO 6523) and the Downtown Pedestrian Corridor Lighting – Phase 1 project (PPNO 6541) because they are not eligible for Transportation Enhancement funding;**
- **Revision of the funding plans for two projects - the Downtown Plaza Streetscape Alta Heritage Square project (PPNO 6537) and the Pixley Main Street project (PPNO 6539).**

ISSUE:

The Department and the Tulare County Association of Governments (TCAG) propose to amend the 2010 STIP as follows:

- Revise the funding plan for the Road 80 Widening Phase 3 - Ave 342 to Ave 384 project (PPNO 6414A), the Route 99 Betty Drive Interchange Improvements project (PPNO 6423), and Tulare County's TE Reserve (PPNO D006).
- Revise the implementing agency for the Santa Fe Trail Connection project (PPNO 6565).
- Revise the project schedule for the Packwood Creek Waterway Riparian Trail (0.25-mile) project (PPNO 6563) and the Packwood Creek Waterway Riparian Trail (0.75-mile) project (PPNO 6564).
- Program the Santa Fe Trail Lighting project (PPNO 6524), the Downtown Plaza Streetscape Alta Heritage Square project (PPNO 6537), and the Pixley Main Street project (PPNO 6539) in Tulare County.

BACKGROUND:

Route 99 Betty Drive Interchange (PPNO 6423) and Road 80 Widening Phase 3 (PPNO 6414A)

The number and size of right of way parcels required for the Route 99 Betty Drive Interchange project (PPNO 6423) have increased. Construction and Right of Way are currently planned with Tulare County Measure R bond funding. The additional right of way cost of \$6,000,000 would affect the ability to bond and deliver the project as scheduled. It is proposed to program \$6,000,000 of Fiscal Year (FY) 2013-14 Regional Improvement Program (RIP) funding for Right of Way. The RIP capacity for this change will come from FY 2010-11 construction savings on the Road 80 Widening Phase 3 – Avenue 342 to Avenue 384 project (PPNO 6414A). A construction allocation of \$16,280,000, based on a revised estimate, will be requested for the Road 80 Widening project at the June 22-23, 2011 Commission meeting.

Santa Fe Trail Connection (PPNO 6565)

It is proposed to change the Construction implementing agency for the Santa Fe Trail Connection project (PPNO 6565) from TCAG to Tulare County because the project is in Tulare County's right of way, and Tulare County has engineering staff to develop and administer the project, whereas TCAG does not.

Packwood Creek Waterway Riparian Trail (PPNOs 6563 and 6564)

These projects are located in Visalia. The City of Visalia has historically received a large share of Tulare County's TE Reserve. TCAG would like to program new TE projects for other local agencies in FY 2011-12 as described below. It is proposed to delay construction for the two Packwood Creek Waterway Riparian Trail projects (PPNOs 6563 and 6564) from FY 2011-12 to FY 2012-13 to create RIP TE capacity in FY 2011-12 for the new TE projects. These projects are not behind schedule and could be delivered in FY 2011-12 if TE capacity were available.

New Transportation Enhancement (TE) Projects

It is proposed to program three new projects from Tulare County's TE Reserve (PPNO D006) as follows:

- Santa Fe Trail Lighting project (PPNO 6524) – Program \$397,000 in RIP TE for construction in FY 2011-12.
- Downtown Plaza Streetscape Alta Heritage Square project (PPNO 6537) – Program \$100,000 in RIP TE for construction in FY 2011-12.
- Pixley Main Street project (PPNO 6539) – Program \$190,000 in RIP TE for construction in FY 2011-12.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Road 80 Widening Phase 3-Ave 342 to Ave 384 project (PPNO 6414A), the Route 99 Betty Drive Interchange Improvements project (PPNO 6423), Tulare County's TE Reserve (PPNO D006), the Santa Fe Trail Connection project (PPNO 6565), the Packwood Creek Waterway Riparian Trail (0.25-mile) project (PPNO 6563), the Packwood Creek Waterway Riparian Trail (0.75-mile) project (PPNO 6564), the Santa Fe Trail Lighting project (PPNO 6524), the Downtown Plaza Streetscape Alta Heritage Square project (PPNO 6537), and the Pixley Main Street project (PPNO 6539) in Tulare County, as described above and illustrated in the following tables.

Summary of Regional Improvement Program Changes

Fiscal Year						Component					
Total	10-11	11-12	12-13	13-14	14-15	PA&ED	PS&E	RW sup	Con Sup	RW	CON
Monterey Tulare County TE Reserve (PPNO D006)											
1,085		687	333		65						1,085
(687)		(687)	-		0						(687)
398		-	333		65						398
Packwood Creek Waterway Trail (0.25-mile) (PPNO 6563)											
118		118									118
-		(118)	118								
118		-	118								118
Packwood Creek Waterway Trail (0.75-mile) (PPNO 6564)											
250		250									250
-		(250)	250								
250		-	250								250
Road 80 Widening Phase 3 - Ave 342 to Ave 384 (PPNO 6414A)											
22,280	22,280										22,280
(6,000)	(6,000)										(6,000)
16,280	16,280										16,280
Route 99 Betty Drive Interchange (PPNO 6423)											
5,720	2,120			3,600		2,120	3,108	492			
6,000	-		3,108	2,892		-	-	-		6,000	
11,720	2,120		3,108	6,492		2,120	3,108	492		6,000	
Santa Fe Trail Lighting (PPNO 6524)											
397		397									397
397		397									397
Downtown Plaza Streetscape Alta Heritage Square (PPNO 6537)											
100		100									100
100		100									100
Pixley Main Street (PPNO 6539)											
190		190									190
190		190									190
Totals											
29,453	24,400	1,055	333	3,600	65	2,120	3,108	492	-	-	23,733
-	(6,000)	(368)	3,476	2,892	-	-	-	-	-	6,000	(6,000)
29,453	18,400	687	3,809	6,492	65	2,120	3,108	492	-	6,000	17,733

REVISE:

Tulare County TE Reserve (PPNO D006):

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Tulare	6	D006		LA	Various								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	Tulare County Association of Governments					
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		TE Reserve											
Location		TE Reserve											
Description:		TE Reserve											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,085			687	333		65		1,085				
Change	(687)			(687)					(687)				
Proposed	398			0	333		65		398				
Total													
Existing	1,085			687	333		65		1,085				
Change	(687)			(687)	0		0		(687)				
Proposed	398			0	333		65		398				

Packwood Creek Waterway Riparian Trail (0.25-mile) Project (PPNO 6563)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Tulare	6	6563		LA	2011-12- 2012-13								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	City of Visalia					
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Packwood Creek Waterway Riparian Trail (0.25-mile)											
Location		Packwood Creek Waterway Trail along County Center from Visalia Parkway to Cameron Avenue											
Description:		Construct 0.25 miles of multi-purpose bicycle trail.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	118			118					118				
Change	0			(118)	118				0				
Proposed	118			0	118				118				
Local Funds													
Existing	14			14					14				
Change	0			0					0				
Proposed	14			14					14				
Total													
Existing	132			132	0				132				
Change	0			(118)	118				0				
Proposed	132			14	118				132				

Packwood Creek Waterway Riparian Trail (0.75-mile) Project (PPNO 6564)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Tulare	6	6564		LA	2011-12- 2012-13								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	City of Visalia						
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Packwood Creek Waterway Riparian Trail (0.75-mile)											
Location		Packwood Creek Waterway Trail along County Center, College, Rio Vista, and through Diamond Creek Development											
Description:		Construct 0.75 miles of multi-purpose bicycle trail.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	250			250					250				
Change	0			(250)	250				0				
Proposed	250			0	250				250				
Local Funds													
Existing	145			145					145				
Change	0			(145)	145				0				
Proposed	145			0	145				145				
Total													
Existing	395			395	0				395				
Change	0			(395)	395				0				
Proposed	395			0	395				395				

Road 80 Widening Phase 3 – Ave 342 to Ave 384 Project (PPNO 6414A)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Tulare	6	6414A		LA	2010-11								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	Tulare County						
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Road 80 Widening Phase 3 - Ave 342 to Ave 384											
Location		In Tulare County, on Road 80 from Ave 342 to Ave 384.											
Description:		Widen to four lanes.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	22,280		22,280						22,280				
Change	(6,000)		(6,000)						(6,000)				
Proposed	16,280		16,280						16,280				
Local Funds													
Existing	2,500		2,500						2,500				
Change	0		0						0				
Proposed	2,500		2,500						2,500				
Total													
Existing	24,780		24,780						24,780				
Change	(6,000)		(6,000)						(6,000)				
Proposed	18,780		18,780						18,780				

SR 99 Betty Drive Interchange Project (PPNO 6423)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	6423	47150	CO	2015-16	39.6	41.3	99					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Route 99 Betty Drive Interchange Improvements											
Location		Near Goshen, on Route 99 and Betty Drive.											
Description:		Widen interchange and operational improvements.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	5,720	2,120				3,600			2,120	3,108	492		
Change	6,000	0			3,108	2,892		6,000	0	0	0		
Proposed	11,720	2,120			3,108	6,492		6,000	2,120	3,108	492		
Local Funds													
Existing	10,000					10,000		10,000					
Change	0					0		0					
Proposed	10,000					10,000		10,000					
Future Need													
Existing	39,500						39,500		34,000			5,500	
Change	0						0		0			0	
Proposed	39,500						39,500		34,000			5,500	
Total													
Existing	55,220	2,120			0	13,600	39,500	10,000	34,000	2,120	3,108	492	5,500
Change	6,000	0			3,108	2,892	0	6,000	0	0	0	0	0
Proposed	61,220	2,120			3,108	16,492	39,500	16,000	34,000	2,120	3,108	492	5,500

Santa Fe Trail Connection Project (PPNO 6565)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Tulare	6	6565		LA	2013-14							
Implementing Agency: (by component)		PA&ED				PS&E	Tulare County Association of Governments					
		R/W				CON	Tulare County					
RTPA/CTC:		Tulare County Association of Governments										
Project Title:		Santa Fe Trail Connection										
Location		Between Prosperity Avenue in Tulare and Avenue 272 near Visalia.										
Description:		Construct Class I bike trail connecting the cities. Construct equestrian trail to Ave 256.										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	2,200					2,200			2,200			
Change	0					0			0			
Proposed	2,200					2,200			2,200			
Local Funds												
Existing	1,600					1,600			1,600			
Change	0					0			0			
Proposed	1,600					1,600			1,600			
Total												
Existing	3,800					3,800			3,800			
Change	0					0			0			
Proposed	3,800					3,800			3,800			

ADD:

Santa Fe Trail Lighting Project (PPNO 6524)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Tulare	6	6524		LA	2011-12								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	City of Tulare					
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Santa Fe Trail Lighting											
Location		In Tulare, along the abandoned railroad from Inyo Ave to West St and from Mooney Blvd to Prosperity Ave											
Description:		Construct lighting improvements.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0					0				
Change	397			397					397				
Proposed	397			397					397				
Local Funds (City of Tulare Measure R)													
Existing	0			0					0				
Change	51			51					51				
Proposed	51			51					51				
Total													
Existing	0			0					0				
Change	448			448					448				
Proposed	448			448					448				

Downtown Plaza Streetscape Alta Heritage Square Project (PPNO 6537)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Tulare	6	6537		LA	2011-12								
Implementing Agency: (by component)		PA&ED					PS&E	City of Dinuba					
		R/W					CON	City of Dinuba					
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Downtown Plaza Streetscape Alta Heritage Square											
Location		In Dinuba, the downtown streetscape with the Alta Heritage Square and the Downtown Entertainment Plaza.											
Description:		Install decorative sidewalks, street lights, tree wells and irrigation.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0					0				
Change	100			100					100				
Proposed	100			100					100				
Local Funds (City of Dinuba)													
Existing	0			0					0				
Change	26			26					26				
Proposed	26			26					26				
Local Funds (Measure R)													
Existing	0			0					0		0		
Change	49			49					42		7		
Proposed	49			49					42		7		
Total													
Existing	0			0					0		0		
Change	175			175					168		7		
Proposed	175			175					168		7		

Pixley Main Street Project (PPNO 6539)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Tulare	6	6539		LA	2011-12								
Implementing Agency: (by component)	PA&ED						PS&E	Tulare County					
	R/W						CON	Tulare County					
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	Pixley Main Street												
Location	In the Pixley Main Street business district.												
Description:	Install new sidewalks with bulb-outs, planters, ADA compliant curb returns, and enhanced pedestrian crosswalks.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0				0					
Change	190			190				190					
Proposed	190			190				190					
Local Funds (Measure R)													
Existing	0			0				0		0			
Change	38			38				14		24			
Proposed	38			38				14		24			
Local Funds (Tulare County)													
Existing	0			0				0					
Change	53			53				53					
Proposed	53			53				53					
Total													
Existing	0			0				0		0			
Change	281			281				257		24			
Proposed	281			281				257		24			