

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(7)
Action Item-**REVISED**

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-033**

CTC ACTION TAKEN: The California Transportation Commission voted to approve the requested amendment with the recommendation that \$15,000 for Design be funded with local funding and the \$15,000 increase in construction be funded from the FY 2013-14 TE Reserve (PPNO 3120).

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2011 Commission meeting.

ISSUE:

El Dorado County (County) proposes to amend the 2010 STIP for the Class I Bike Path- El Dorado Hills SMUD Corridor Project (PPNO 1216) to shift \$15,000 Regional Improvement Program (RIP) Transportation Enhancement (TE) funding programmed on Design (PS&E) in Fiscal Year (FY) 2010-11 and to add it to construction in FY 2011-12.

BACKGROUND

Programmed in the 2010 STIP, the Class I Bike Path- El Dorado Hills SMUD Corridor TE project is funded with both STIP RIP TE funding as well as local funds. Currently, the Environmental Phase (PA&ED) is being delivered entirely with local funds however, PS&E is being delivered with both RIP TE and local funds.

In order to give the County more flexibility utilizing consultants, the County proposes to deliver PS&E entirely with local funds and transfer the \$15,000 in RIP TE currently programmed on PS&E in FY 2010-11 to construction in FY 2011-12. Construction, however, will still be delivered using both RIP TE as well as local funding and the RIP funding will be 100 percent federally funded. A portion of the local funds currently programmed on construction thus would be used for PS&E and the total amounts for both PS&E and construction would not change.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Class I Bike Path- El Dorado Hills SMUD Corridor Project (PPNO 1216), as described above and reflected in the funding table below.

REVISE:

Class I Bike Path - El Dorado Hills SMUD Corridor project (PPNO 1216)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
El Dorado	3	1216		LA	2011-12								
Implementing Agency: (by component)	PA&ED	El Dorado County				PS&E	El Dorado County						
	R/W					CON	El Dorado County						
RTPA/CTC:	El Dorado Local Transportation Commission												
Project Title:	Class I Bike Path- ED Hills SMUD Corridor												
Location	In El Dorado Hills, within Sacramento Municipal Utility District power line easement, between El Dorado Hills Blvd and Silver Valley Pkwy.												
Description:	Construct Class I Bike path.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	295		15	280					280		15		
Change	0		(15)	15					15		(15)		
Proposed	295		0	295					295		0		
Local Transportation Funds													
Existing	140		40	100					100	15	25		
Change	0		15	(15)					(15)	0	15		
Proposed	140		55	85					85	15	40		
Total													
Existing	435		55	380					380	15	40		
Change	0		0	0					0	0	0		
Proposed	435		55	380					380	15	40		

TE Reserve (PPNO 3120)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
El Dorado	3	3120		LA	2013-14								
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON	ECTC						
RTPA/CTC:	El Dorado Local Transportation Commission												
Project Title:	TE Reserve												
Location	TE Reserve												
Description:	TE Reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	649					649			649				
Change	(15)					(15)			(15)				
Proposed	634					634			634				
Total													
Existing	649					649			649				
Change	(15)					(15)			(15)				
Proposed	634					634			634				