

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.6a.(5) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED RAIL PROGRAM PROJECTS
ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION MFP-10-24**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission approve an allocation of \$12,600,000 for two State administered State Transportation Improvement Program (STIP) Rail projects programmed in fiscal year (FY) 2011-12. Although these are advancements, there is sufficient Public Transportation Account (PTA) STIP capacity remaining for FY 2010-11.

ISSUE:

The attached vote list describes two State administered STIP Rail projects for \$12,600,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$12,600,000 be allocated from the Budget Act of ~~2009~~ **2010**, Budget Act Item 2660-301-0046 for two State administered STIP Rail projects, programmed in FY 2011-12 as described on the attached vote list.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(5) State Administered STIP Rail Project (ADVANCEMENT)		Resolution MFP-10-24		
1 \$4,200,000 Department of Transportation SANDAG 75-San Diego	San Onofre to Pulgas Double Track Phase I Design and engineering for construction of 4.2 miles of mainline double track on the LOSSAN Corridor in Camp Pendleton. (Concurrent STIP Amendment 10S-054.) (Concurrent IRI program amendment – Resolution ICR1B-P-1011-05.) <u>Outcome/Output:</u> Design improvements that will provide improved service reliability, safety, and increased speed on the LOSSAN Corridor.	75-2094 IIP/11-12 PS&E \$4,200,000 0000020883 S R996TA	2009-10 2010-11 301-0046 PTA 30.20.020.720	\$4,200,000
2 \$8,400,000 Department of Transportation SJCOG 75-San Joaquin	Stockton to Escalon Phase I Construction of 15.3 miles of new double track on the San Joaquin Corridor between Stockton and Escalon. (Concurrent Future Consideration of Funding – Resolution E-11-53, June 2011.) <u>Outcome/Output:</u> Enhance the efficiency of the San Joaquin Corridor by allowing future increases in both speed and volume of intercity and freight service and strengthening future intercity rail connections to the California High-Speed Rail System.	75-2030 IIP/11-12 CONST \$8,400,000 0000020874 S R993TA	2009-10 2010-11 301-0046 PTA 30.20.020.720	\$8,400,000