

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 23-23, 2011

Reference No.: 4.9a.
Action Item
Resolution MFP-10-25

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION MFP-10-25

CTC ACTION UPDATE: The California Transportation Commission allocated \$4,000,000 for one local State Transportation Improvement Program Project on the Delivered But Not Yet Voted List.

At the June 22, 2011 California Transportation Commission (Commission) meeting, one locally administered State Transportation Improvement Program (STIP) transit project in Alameda County was approved for funding by the Commission. The attached vote box describes the STIP project for \$4,000,000 voted off the Delivered List, Attachment 1.

FINANCIAL RESOLUTION:

Resolved, that \$4,000,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-101-0046 for the STIP transit project described in the attached vote box.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.9a. Delivered List Allocation - Locally Administered STIP Transit Project (ADVANCEMENT)			Resolution MFP-10-25	
1 \$4,000,000 Livermore Amador Valley Transit Authority MTC 04-Alameda	Atlantis Satellite Facility (Phase 2) In Livermore, construct new maintenance and operations satellite facility. <u>Outcome/Output:</u> New facility will minimize operations and help maintain costs.	04-2009K RIP/11-12 CONST \$4,000,000040 0020816 T178TB	2009-10 101-0046 PTA 30.10.070.625	\$4,000,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 23-23, 2011

Reference No.: 4.9b.
Action Item
Resolution FP-10-41

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION FP-10-41

CTC ACTION UPDATE: The California Transportation Commission allocated \$4,367,000 for seven local State Transportation Improvement Program Transportation Enhancement Projects on the Delivered But Not Yet Voted List.

At the June 22, 2011 California Transportation Commission (Commission) meeting, seven locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects were approved for funding by the Commission. The attached vote list describes the seven STIP TE projects totaling \$4,367,000 voted off the Delivered List, Attachment 2.

FINANCIAL RESOLUTION:

Resolved, that \$4,367,000 be allocated from the Budget Act of 2009, Budget Act Items 2660-101-0042 and 2660-101-0890, plus \$2,968,561 from local sources for the seven STIP TE projects described on the attached vote list.

Attachment

4.9 Allocations from the Delivered List

Project #	Allocation Amount	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.9b. Delivered List Allocation - Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)					
Resolution FP-10-41					
1	\$1,000,000	Del Paso Boulevard Streetscape Improvements. In the city of Sacramento, along Del Paso Boulevard from State Route 160 to Arden Way. Construct pedestrian plaza, sidewalks and traffic signals. (Contributions from local sources: \$129,561.) (Concurrent Consideration of Funding Resolution E-11-26; May 2011.) <u>Outcome/Output:</u> Provide landscaping and streetscaping improvements to revitalize the corridor by reducing air pollution, creating a more accessible and pedestrian-friendly environment and supporting development.	03-3191 RIP TE/11-12 CONST \$1,000,0000300 020381 0L2384	2009-10 101-0890 FTF 20.30.600.731	\$1,000,000
2	\$1,500,000	San Carlos Multimodal Streetscape Improvements. In the city of San Jose, on south San Carlos Street. Construct pedestrian-oriented improvements to pedestrian accessibility of public transit. Improvements include narrowing roadway width and widening sidewalks. (Contributions from local sources: \$0.) (Concurrent Consideration of Funding Resolution E-11-27; May 2011.) <u>Outcome/Output:</u> This project will provide traffic calming, narrowing of streets to increase safety, provide additional parking, enhanced safety, and enhanced drainage with added drainage facilities for trees and placement of permeable pavers. Provide pedestrian enhancements, reduction of crossing distances, installation of site furniture, installation of art features, and installation of roadway striping and signs.	04-9035G RIP TE/11-12 CONST \$1,500,0000400 020278 074844	2009-10 101-0890 FTF20.30.600.73 1	\$1,500,000
3	\$20,000	School Street Plaza. In Bridgeport, on School Street from Route 395 to Emigrant Street. Construct pedestrian plaza improvements, landscaping, and benches within the Courthouse Plaza. (\$20,000 to be programmed from Mono County's 2013-14 TE Reserve (PPNO 2516).) <u>Outcome/Output:</u> Provide 500 feet of pedestrian improvements.	09-2523 RIP TE/10-11 PS&E \$20,0000900020 038 109304	2009-10 101-0042 SHA 101-0890 FTF20.30.600.73 1	\$2,294 \$17,706
4	\$500,000	In the City of Brea, along East Birch Street from South Orange Avenue to 600 feet west of South State College Boulevard. Construct a raised concrete landscaped median. (Allocation funded from FY 2010-11 and FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$766,000.) <u>Outcome/Output:</u> Provide 0.7 mile of scenic improvements to Brea's downtown shopping area.	12-2135O RIP TE/10-11 CONST \$294,000 RIP TE/11-12 CONST \$206,000120002 0293 932120	2009-10 101-0890 FTF20.30.600.73 1	\$500,000

4.9 Allocations from the Delivered List

Project #	Allocation Amount	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.9b. Delivered List Allocation - Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)					Resolution FP-10-41
5	\$500,000	In the city of Brea, along East Birch Street from State Route 57 to 700 feet west of Associated Road. Construct a raised concrete landscaped median. ((Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$851,000.) <u>Outcome/Output:</u> Provide 0.7 mile of scenic improvements to Brea's downtown shopping area.	12-2135P RIP TE/11-12 CONST \$500,000120002 0294 932122	2009-10 101-0890 FTF 20.30.600.731	\$500,000
6	\$500,000	In the city of Dana Point, along the Pacific Coast Highway from Selva Road to the Niguel Shores Drive overpass. Construct a raised concrete landscaped median. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$1,100,000.) <u>Outcome/Output:</u> Provide 0.25 mile of scenic improvements on the Pacific Coast Highway.	12-2135Q RIP TE/11-12 CONST \$500,000120002 0143 932050	2009-10 101-0890 FTF 20.30.600.731	\$500,000
7	\$347,000	In the City of Newport Beach, along the south side of Bristol Street North adjacent to State Route 73 from Jamboree Road to Campus Drive. Install drought-resistant landscaping and water-efficient irrigation systems. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$122,000.) <u>Outcome/Output:</u> Provide 0.7 mile of landscape improvements along Bristol Street North.	12-2135R RIP TE/11-12 CONST \$347,000120002 0295 402924	2009-10 101-0890 FTF 20.30.600.731	\$347,000