2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-10-31**
1 $3,000,000 Mendocino 01N-Men-101 R98.9/R100.8	Near Leggett, from 1.6 miles south of Red Mountain Creek to 0.3 mile north of Red Mountain Creek. Outcome/Output: Decommission roadway by removing the bypassed northern portion of Route 101 and relinquish to Mendocino County to minimize the man-made features entering the wild and scenic South Fork Eel River.	01-4427 SHOPP/10-11 $7,941,000 0100000148 4 397544	2009-10 302-0890 FTF 20.20.201.131	$3,000,000
2 $9,000,000 Mendocino 01N-Men-1 33.4/33.9	Near Elk, at Greenwood Creek Bridge #10-123. Outcome/Output : Remove one scour-damaged bridge and replace with a three-span box girder concrete bridge to comply with Bridge Scour Report recommendation.	01-0140A SHOPP/10-11 $9,000,000 0100000095 4 310104	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.111	$180,000 $8,820,000
3 $48,959,000 Alameda 04N-Ala-580 4.7/8.2	In Livermore, from North Flynn Road to Greenville Road. Outcome/Output: Construct truck climbing lane and rehabilitate pavement to enhance the movement of goods, improve freeway safety and operations, and to relieve traffic congestion. (Combine with PPNO 0137B for construction under EA 04-4A07U4)	04-0104 SHOPP/10-11 $63,000,000 0400001103 4 4A0704	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.310	$979,000 $47,980,000
4 $12,920,000 Alameda 04N-Ala-580 5.3/5.6	Near Livermore, 1 mile east of North Flynn Road. Outcome/Output: Repair median slipout, construct retaining wall and reconstruct pavement at 1 location damaged by heavy rainfall. (Combine with PPNO 0104 for construction under EA 04-4A07U4)	04-0137B SHOPP/10-11 $12,920,000 0400001220 4 4S2604	2009-10 302-0890 FTF 20.20.201.131	$12,920,000
5 $1,809,000 San Mateo 04N-SM-280 10.4/11.2	Near San Mateo from south of Route 92 to north of Route 92 and also on Route 92 from west of Route 280 to Ralston Avenue. Outcome/Output: Mitigation replacement planting to prevent erosion.	04-0681Y SHOPP/10-11 $3,000,000 0400020622 4 2708U4	2009-10 302-0890 FTF 20.20.201.020	$1,809,000
6 $1,405,000 Los Angeles 07S-LA-5 6.8/11.6	In Downey and Commerce from south of Route 605 to Washington Blvd. Outcome/Output: Replace 4.8 miles of metal beam guard rail with concrete barrier to reduce barrier repairs and to improve the safety of maintenance workers. ($9,000,000 in OTS funds).	07-3738 SHOPP/10-11 $12,000,000 0700000460 4 253504	2009-10 302-0890 FTF 20.20.201.020	$1,405,000
7 $53,626,000 Los Angeles 07S-LA-5 R46.3/R50.0	In Santa Clarita from Route 14 to Pico Canyon/Lyons Avenue in the southbound direction and from Route 14 to Gavin Canyon Road in the northbound direction.. Outcome/Output: Construct 4 miles of truck climbing lanes to reduce congestion and increase safety. (Contribution by others $56,000,000)	07-3189 SHOPP/10-11 $47,626,000 0700000390 4 2332A4	2009-10 302-0890 FTF 20.20.201.310	$53,626,000
8 $4,046,000 Los Angeles 07S-LA-5 R87.8/R88.6	In and near Lebec from north of Tejon Pass overcrossing to Frazier Mountain Park Road Outcome/Output Replace 0.8 miles of metal beam guard rail with concrete barrier to reduce barrier repairs and to improve the safety of maintenance workers.	07-3993 SHOPP/10-11 $5,094,000 0700000499 4 266404	2009-10 302-0890 FTF 20.20.201.020	$4,046,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-10-31**
9 $1,114,000 San Bernardino 08S-SBd-10 9.1/R36.9	Near Ontario, from Milliken Avenue to Wilson Creek Bridge; also on Route 215 at PM4.0. Outcome/Output: Repair decks, joints and overlay with merthacrylate on 21 structures to extend the bridges service life.	08-0133K SHOPP/10-11 $1,124,000 0800020051 4 0P1604	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.119	$22,000 $1,092,000
10 $1,032,000 San Bernardino 08S-SBd-40 R120.0/R154.4	In Needles, from Water Road to Marina Road. Outcome/Output: Overlay bridge decks and replace joint seals on 15 bridges to extend the bridges service life.	08-0206Q SHOPP/10-11 $2,136,000 0800020046 4 0P1804	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.119	$21,000 $1,011,000
11 $1,032,000 San Diego 11S-SD-75 9.3/10.1	In the cities of San Diego and Imperial Beach, from Saturn Boulevard to 13th Street. Outcome/Output: Upgrade curb ramps and sidewalks to comply with ADA standards.	11-0969 SHOPP/10-11 $1,032,000 1100020264. 4 296714	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.378	$21,000 $1,011,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-10-31**
12 $6,150,000 Lake 01N-Lak-29 20.1/20.4	Near Lower Lake, on Route 29 from 0.2 mile south of Route 53 Junction to 0.1 mile north of Route 53; also on Route 53 from Route 29 Junction to 0.1 mile north of 40th Avenue Intersection. Outcome/Output: Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	01-3066 SHOPP/10-11 $7,908,000 0100020269 479204	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	$123,000 $6,027,000
13 $300,000 Mendocino 01N-Men-101 51.9/55.1	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Road. Outcome/Output: Install centerline and shoulder rumble strips to reduce the number and severity of collisions.	01-4504 SHOPP/10-11 $538,000 0100000458 4 490804	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$6,000 $294,000
14 $4,000,000 Mendocino 01N-Men-128 31.0/38.8	Near Boonville, from 0.3 mile east of Robinson Creek Bridge to 0.5 mile south of Shearing Creek Bridge. Outcome/Output: Rehabilitate 15.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Combine with PPNO 0139F for construction under EA 01-3637U4)	01-0139G SHOPP/10-11 $5,310,000 0100020268 363604	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	$80,000 $3,920,000
15 $5,900,000 Mendocino 01N-Men-128 38.8/50.9	Near Yorkville, from Beebe Creek Bridge to Sonoma County Line. Outcome/Output: Rehabilitate 24.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Combine with PPNO 0139G for construction under EA 01-3637U4)	01-0139F SHOPP/10-11 $7,580,000 0100020270 363704	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	$118,000 $5,782,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-10-31**
16 $13,000,000 Sutter 03N-Sut-113 0.0/R10.8	Near Knights Landing, from Yolo County line to Sutter Causeway Bridge#18-32. Outcome/Output: Rehabilitate 21.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	03-8503 SHOPP/10-11 $17,200,000 0300020127 4 1F8104	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	$260,000 $12,740,000
17 $3,700,000 Yuba 03N-Yub-20 R3.5/8.0	Near Marysville, from east of Levee Road to west of Loma Rica Road. Outcome/Output: Rehabilitate 9.5 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	03-9586 SHOPP/10-11 $4,235,000 0300020128 4 1F8204	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	$74,000 $3,626,000
18 $590,000 San Diego 11S-SD-5 R22.3	In the city of San Diego, at Clairemont Drive. Outcome/Output: Overlay the bridge deck and replace joint seals on 1 bridge to extend the bridge service life.	11-1015 SHOPP/10-11 $1,200,000 1100000783 4 403304	2009-10 302-0042 SHA 20.20.201.119	$590,000
19 $760,000 San Diego 11S-SD-75 R20.5/R21.9	In the cities of San Diego and Coronado, on the Coronado Bay Bridge. Outcome/Output: Remove and replace unsound concrete and place methacrylate on 1 bridge to extend the bridge service life.	11-1016 SHOPP/10-11 $700,000 1100000784 4 403404	2009-10 302-0042 SHA 20.20.201.119	$760,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) Gerald Desmond Bridge Project in Los Angeles County				**Resolution FP-10-32**
1 $299,795,000 Los Angeles 07S-LA-710 3.7/6.0	At the Port of Long Beach at the Gerald Desmond Bridge . Outcome/Output: Replace the Gerald Desmond Bridge to restore bridge load capacity. (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) **CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT**	07-3037 SHOPP/10-11 $299,795,000 0700000379 4 228304	2011-12 302-0890 FTF 20.20.201.110	$299,795,000
2 $170,205,000 Los Angeles 07S-LA-710 3.7/6.0	At the Port of Long Beach at the Gerald Desmond Bridge. Outcome/Output: Replace the Gerald Desmond Bridge to restore bridge load capacity. **CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT**	07-4425 SHOPP/10-11 $200,000,000 0700021080 4 288604	2011-12 302-0890 FTF 20.20.201.110	$170,205,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3) I-10/605 Interchange Improvement Project in Los Angeles County				**Resolution FP-10-34**
1 $55,500,000 Los Angeles 07S-LA-10 31.1/32.3	In Baldwin Park, at Route 605. Outcome/Output: Design and construct a connector and reconstruct connectors to reduce weaving and improve vehicle operations.	07-3529 SHOPP/10-11 $55,5000,000 0700000431 4 245404	2009-10 302-0890 FTF 20.20.201.310	$55,500,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4) SHOPP Projects (ADVANCEMENTS)				**Resolution FP-10-33**
1 $4,700,000 Modoc 02N-Mod-299 58.0/66.7	Near Cedarville, from 0.5 mile east of Hays Street to the Nevada State Line. Outcome/Output: Rehabilitate 17.4 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3459 SHOPP/12-13 4,700,000 0200020241 4 4E2404	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	$94,000 $4,606,000
2 $42,300,000 Solano 04N-Sol-80 13.3/15.7	Near Fairfield, at the EB Cordelia Truck Scale. Outcome/Output: Relocate and expand truck scale facility and relocate and realign ramps to improve CHP truck inspection operation and improve freeway efficiency and safety for vehicle traffic. (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) (Caltrans construction support funded by SHOPP is $5,500,000 for a total of $47,800,000 of SHOPP TCIF.) (Contributions by others $14,900,000)	04-5301R SHOPP/11-12 $49,800,000 0400000153 4 0A5354	2009-10 302-0890 FTF 20.20.201.321	$42,300,000
3 $16,128,000 Orange 12S-Ora-5 6.8/14.5	In San Juan Capistano and Mission Viejo, from Route 1 to Oso Creek. Outcome/Output: Rehabilitate 82 lane miles of pavement to improve safety and ride quality.	12-2599A SHOPP/13-14 $21,495,000 1200000093 4 0E0304	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	$323,000 $15,805,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				~~Resolution FP-10-__~~
1 $11,500,000 Department of Transportation SJCOG San Joaquin 10N-SJ-12 0.1/11.2 ***MOVED TO DELIVERED LIST***	Near Rio Vista, on Route 12 from Bouldin Island to Interstate 5. Construct operational improvements. Final Project Development (RIP): Support Estimate: $3,886,000 Programmed Amount: $4,252,000 Adjustment: $ 0 (< 20%) Final Right of Way (RIP): Right of Way Estimate: $2,073,000 Programmed Amount: $2,143,000 Adjustment: $ 0 (<20%) ~~(Contributions from local sources: $3,870,000.)~~ (Future Consideration of Funding – Resolution E-10-48, July 2010.) Outcome/Output: Improve traffic operations, specifically through lane traffic flow, by constructing acceleration and deceleration lanes and turn pockets/lanes at the State Route 12/Correia and Guard Roads intersections, removing left turn movements and adding acceleration and deceleration lanes at the State Route 12/Glasscock and Tower Park Way intersections, and adding Intelligent Transportation System elements on State Route 12 from Interstate 5 to State Route 160. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	10-7350 RIP/10-11 CONST ENG $2,618,000 CONST **$11,500,000** 1000000010 4 0A8404	2010-11 301-0042 SHA 301-0890 FTF 20.20.025.700	$230,000 $11,270,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System				**Resolution FP-10-36**
1 $236,000 Department of Transportation Var Various 01N-VAR-VAR Various	In Humboldt, Lake, Mendocino and Del Norte Counties. Pedestrian and bicycle safety outreach program, with emphasis on areas where the state highway is the main street. Final Project Development Support Estimate: $ 65,000 Programmed Amount: $100,000 Adjustment: $ 35,000 (Credit) Final Right of Way Share Adjustment: N/A Outcome/Output: District wide pedestrian and bicycle safety outreach program. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	01-3041 IIP TE/10-11 CONST $236,000 0100020302 4 466201	2010-11 301-0042 SHA 301-0890 FTF 20.20.025.700	$4,000 $232,000
2 $161,000 Department of Transportation MTC Various 04N-VAR-101 5.2/19.7	Near Santa Rosa, Rohnert Park, and Sonoma, on Route 101 and Route 12. Fabricate and install 40 Mission Bell markers. Final Project Development Support Estimate: $116,000 Programmed Amount: $ 55,000 Adjustment: $ 61,000 (Debit) Final Right of Way Right of Way Estimate: $5,000 Programmed Amount: $5,000 Adjustment: $ 0 Outcome/Output: Fabricate and install Historic Mission Bell makers. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-0338G IIP TE/10-11 CONST ENG $20,000 CONST $161,000 0400020482 4 2A9101	2010-11 301-0890 FTF 20.20.025.700	$161,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2a)	**Locally Administered STIP Project on the State Highway System**			~~Resolution FP-10-__~~
1 $1,492,000 Transportation Authority of Marin MTC Marin 04N-Mrn-101 23.3/27.6 ***MOVED TO DELIVERED LIST***	Near Petaluma, at intersection of San Antonio Road and Route 101. Construct new interchange and frontage roads for San Antonio Road. (TCRP 18) (Concurrent CMIA Amendment [Resolution CMIA-PA-1011-026] and STIP Amendment 10S-056.) (Contributions from other sources: $2,538,000.) (Future Consideration of Funding – Resolution E-09-70, September 2009.) (This is a supplemental request.) (SB 184 Notification of the start of Reimbursable work prior to Allocation effective July 1, 2011.) Outcome/Output: To develop and prepare plans, specification and estimates for construction contract. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	04-0360J RIP/10-11 PS&E $1,492,000 0400000733 4PSEL 264071	2010-11 301-0890 FTF 20.20.075.600	$1,492,000
2 $400,000 Transportation Authority of Marin MTC Marin 04N-Mrn-101 26.5/27.6 ***MOVED TO DELIVERED LIST***	Near Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2) (Concurrent STIP Amendment 10S-40.) (Contributions from other sources: $4,778,000.) (Future Consideration of Funding – Resolution E-09-70, September 2009.) (This is a supplemental request.) (SB 184 Notification of the start of Reimbursable work prior to Allocation effective July 1, 2011.) Outcome/Output: To develop and prepare plans, specification and estimates for construction contract. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	04-0360G RIP/10-11 PS&E $400,000 0400000735 4PSEL 264091	2010-11 301-0042 SHA 20.20.075.600	$400,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2b)	**Locally Administered STIP Transportation Enhancement Project on the State Highway System**			**Resolution FP-10-37**
1 $550,000 ~~San Bernardino Associated Governments~~ **City of Yucaipa** SANBAG San Bernardino 08S-SBd-10 35.5/R39.2	In the, city of Yucaipa at Live Oak Canyon. Add hardscape, entry monuments, freeway monuments, and additional landscaping. (Allocation funded from San Bernardino County FY 2010-11 TE Reserve PPNO 1111.) (Contributions from local sources: $94,000.) Outcome/Output: The project will provide aesthetic treatment enhancements to a reconstructed/improved interchange. The total area is approximately 350,000 square feet of proposed landscape, hardscape, and irrigation improvements. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	08-0161E RIP TE/10-11 CONST $550,000 0800020483 4CONL 433214	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600	$46,000 $504,000
2 $800,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R18.3/R20.3	In the cities of Rialto and San Bernardino, from Riverside Avenue overcrossing to State Street undercrossing. Highway landscaping. (Segment 10) (Allocation funded from San Bernardino County FY 2010-11 TE Reserve PPNO 1111.) (Contributions from local sources: $2,400,000.) Outcome/Output: Provide highway planting, irrigation and inert groundcover, including rock blanket and mulch. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	08-4434J RIP TE/10-11 CONST $800,000 0800020198 4CONL 4439L4	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600	$91,000 $709,000
3 $12,000 Alpine County Local Transportation Commission Alpine LTC 10-Alpine 10N-Alp-Var Various	In Alpine County, at various locations on State Route 4, State Route 88 and State Route 89. Installation of bicycle and pedestrian signage and striping. (Allocation funded from Alpine County FY 2010-11 TE Reserve PPNO 0014.) Outcome/Output: Improve motorist's awareness of bicycle and pedestrian areas. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	10-0144 RIP TE/10-11 PA&ED $12,000 1000020627 4PAED 0W4504	2010-11 301-0890 FTF 20.20.075.600	$12,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Locally Administered STIP Projects off the State Highway System**			~~Resolution FP-10-__~~
1 $14,000 City of Alturas Modod LTC 02-Modoc ***MOVED TO DELIVERED LIST***	8th Street Rehabilitation. In the city of Alturas, reconstruction of 8th Street between East Street and 600 feet west of West "C" Street. Outcome/Output: Rehabilitate approximately one half mile of existing roadway. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	02-2197 RIP/10-11 PA&ED $14,000 0200020263	2009-10 101-0042 SHA 20.30.600.621	$14,000
2 $155,000 Trinity County Trinity LTC 02-Trinity ***MOVED TO DELIVERED LIST***	Wildwood Road Reconstruction, Segment 1. Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway. Outcome/Output: Improve driver safety, decrease wear and tear on automobiles and reduce road maintenance costs. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	02-2421 RIP/10-11 PA&ED $155,000 0200000419	2009-10 101-0890 FTF 20.30.600.620	$155,000
3 $3,800,000 Solano Transportation Authority MTC 04-Solano ***MOVED TO DELIVERED LIST***	I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Interstate 80 local reliever route, improve Leisure Town Road Interchange. (Future Consideration of Funding – Resolution E-09-28, May 2009.) Outcome/Output: Widen Vanden Road from 2 lanes to 4 lanes and build a Class I bike path for 2.84 miles, which is part of the total 12 mile Jepson Parkway project. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	04-5301 RIP/10-11 R/W $3,800,000 0400000364	2009-10 101-0890 FTF 20.30.600.620	$3,800,000
4 $16,280,000 Tulare County TCAG 06-Tulare ***MOVED TO DELIVERED LIST***	Road 80 Widening (Phase 3) - Avenue 342 to Avenue 384. In Tulare County, on Road 80 from Avenue 342 to Avenue 384. Widen to four lanes. (Contributions from local sources: $2,500,000.) (Related STIP Amendment [Resolution 10S-014].) (Future Consideration of Funding – Resolution E-10-39, May 2010.) Outcome/Output: Construct additional lanes and a median which will increase capacity and safety along Road 80. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	06-6414A RIP/10-11 CONST **$16,280,000** 0600020612	2009-10 101-0890 FTF 20.30.600.620	$16,280,000
5 $111,000 City of Bishop Inyo LTC 09-Inyo ***MOVED TO DELIVERED LIST***	Sneden Street Improvements. In Bishop, on Sneden Street from South Street to East Line Street. Roadway improvements. (Concurrent Future Consideration of Funding – Resolution E-11-31, June 2011.) Outcome/Output: Repave over 2,000 linear feet of roadway with asphalt concrete, improve drainage facilities, and provide improved facilities for pedestrians and public transportation. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	09-2541 RIP/10-11 PS&E $111,000 0900000021	2009-10 101-0042 SHA 20.30.600.620	$111,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Locally Administered STIP Projects off the State Highway System**			~~Resolution FP-10-__~~
6 $100,000 Inyo County Inyo LTC 09-Inyo ***MOVED TO DELIVERED LIST***	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway. Outcome/Output: Resurface 2.2 miles of pavement, extend pavement life, and improve safety. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	09-2556 RIP/10-11 PS&E $100,000 0900020048	2009-10 101-0042 SHA 20.30.600.621	$100,000
7 $203,000 Town of Mammoth Lakes Mono LTC 09-Mono ***MOVED TO DELIVERED LIST***	Airport Access Road. In Mammoth Lakes, east of the Mammoth/Yosemite Airport between the airport terminal and Benton Crossing Road. Construct a 2 lane road. (Future Consideration of Funding – Resolution E-10-84, September 2010.) Outcome/Output: Provide better traffic circulation and emergency access to the airport to handle the higher traffic volume created by new commercial air service. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	09-2512 RIP/10-11 PS&E $100,000 R/W $103,000 0900000008	2009-10 101-0042 SHA 20.30.600.620	$203,000
8 $223,000 Mono County Mono LTC 09-Mono ***MOVED TO DELIVERED LIST***	Lee Vining Community Streets Rehabilitation. In Lee Vining, on the following streets: Lee Vining Avenue, Mattey Avenue, D Street, First Street, Fourth Street, Mono Lake Avenue, Second Street & Third Street, Paoha Drive and Yosemite Drive. Roadway rehabilitation. (Concurrent Future Consideration of Funding – Resolution E-11-37, June 2011.) Outcome/Output: Rehabilitate and extend the pavement life of 1.6 miles of deteriorated roadway and provide continuous pedestrian facilities. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	09-2558 RIP/10-11 PS&E $186,000 R/W $37,000 0900000026	2009-10 101-0042 SHA 20.30.600.620	$223,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
1 $50,000 Lassen County Lassen LTC 02-Lassen	Skyline Road Extension Bicycle Path. In Lassen County, adjacent to Skyline Road extension from Johnstonville Road to Route 36. Construct Class I bicycle path. (Concurrent Future Consideration of Funding – Resolution E-11-40, June 2011.) Outcome/Output: Construct a new two-lane roadway with Class I bikeway to relieve traffic congestion. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	02-2395B RIP TE/10-11 PS&E $50,000 0200000069	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$5,735 $44,265
2 $92,000 City of Dorris Siskiyou LTC 02-Siskiyou	Dorris Centennial Welcome Plaza. In Dorris, along Route 97 at the Plaza near City Hall. Construct landscaping and architectural enhancements including sculptures, sidewalks, pedestrian lighting and security cameras. Outcome/Output: Provide aesthetic enhancements in the city of Dorris in the vicinity of the nationally designated Volcanic Legacy All American Road (State Route 97) by erecting a 13-feet tall by 10-feet wide iconic bald eagle sculpture in the City Plaza as well as installation of sidewalks to improve access to the plaza. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	02-2476 RIP TE/10-11 CONST $92,000 0200020034	2009-10 101-0890 FTF 20.30.600.731	$92,000
3 $276,000 Tehama County Tehama LTC 02-Tehama	Lake California Drive Bikeway. Near Cottonwood, at the intersection of Main Street and Lake Drive to Del Mar Boulevard. Construct Class 1 bike path. Outcome/Output: Construct a Class I bikeway per the Tehama County Bikeways Plan. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	02-2428 RIP TE/10-11 CONST $276,000 0200000397	2009-10 101-0890 FTF 20.30.600.731	$276,000
4 $40,000 Trinity County Trinity LTC 02-Trinity	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct class I or II bikeway along approximately 1 mile of Lewiston road that connects the nearby school to commercial and residential areas. (Future Consideration of Funding – Resolution E-11-29, May 2011.) (A 12-month extension of FY 2009-10 funds programmed for PS&E will expire on 06/30/11 per Waiver 10-21.) Outcome/Output: Construct ¾ mile of Class II bike lane and ¼ mile of Class I bike path connecting residential and school areas to improve aesthetics, safety and operation. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	02-2399D RIP TE/10-11 PS&E $40,000 0200000435	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$4,588 $35,412

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
5 $45,000 City of Placerville El Dorado LTC 03-El Dorado	Class I Bike Path-El Dorado Trail Clay Street to Bedford Avenue. In Placerville, between Clay Street and Bedford Avenue. Construct Class I Bike Path. (Future Consideration of Funding – Resolution E-11-17, March 2011.) (PS&E savings of $40,000 to be returned to El Dorado County's un-programmed shares balance.) Outcome/Output: Construct a multipurpose trail to encourage non-motorized transportation and improve mobility, provide a connection to the bicycle/pedestrian overcrossing of Route 50 at Bedford Avenue and provide landscaping and irrigation enhancements. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	03-1215 RIP TE/10-11 PS&E **$45,000** 0300020747	2009-10 101-0890 FTF 20.30.600.731	$45,000
6 $954,000 Bay Area Rapid Transit District MTC 04-Alameda	MacArthur BART Station Renovation/Enhancement Entry Plaza Project. In the city of Oakland, Renovation of entry plaza for the MacArthur BART Station including new lighting and flooring. In addition, the project includes a new covered intermodal transfer area for shuttles serving the station (Future Consideration of Funding – Resolution E-11-24, May 2011.) Outcome/Output: This project will facilitate transit ridership and will increase non-auto access to the fixed rail station by providing critical customer amenities for intermodal transfer and for bicycle access. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-2008B RIP TE/10-11 CONST $954,000 0400021049	2009-10 101-0890 FTF 20.30.600.731	$954,000
7 $885,000 City of Oakland MTC 04-Alameda	Coliseum Bay Area Rapid Transit (BART) Station Plaza and Pedestrian Improvements. In the city of Oakland, improve the BART station plaza, sidewalks on San Leandro Street and Snell Street frontages. Improve landscaping, trees, fencing, crosswalks, and streetlight. Outcome/Output: Enhance the functionality of the BART Plaza and increase safety by addition of streetlights. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-2103A RIP TE/10-11 CONST $885,000 0400020958	2009-10 101-0890 FTF 20.30.600.731	$885,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
8 $3,000,000 City of Union City MTC 04-Alameda	Union City Intermodal Station BART Phase 2 project**.** In Union City, improve access for all modes – pedestrians, bicyclists, vehicles and transit. Work includes creation of an east side entrance to the station, relocation of elevators, expansion of the east platform, improvements to pedestrian circulation, and construction of a pedestrian overpass. Outcome/Output: This project will provide pedestrian access to the UC Intermodal/BART Station where none exists today. The new pedestrian access will provide a direct connection to transit for over 50 acres of transit oriented development. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-2110A RIP TE/10-11 CONST $3,000,000 0400021008	2009-10 101-0890 FTF 20.30.600.731	$3,000,000
9 $200,000 City of Larkspur MTC 04-Marin	Median Landscaping and Meadowood Pathway. In the city of Larkspur, construct 35,000 square feet of median landscaping on Doherty Drive, between Larkspur Bridge and Riviera Circle. Outcome/Output: This project will provide beautification and enhanced pedestrian/bicyclist safety. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-2127P RIP TE/10-11 CONST $200,000 0400020985	2009-10 101-0890 FTF 20.30.600.731	$200,000
10 $24,000 City of American Canyon MTC 04-Napa	Napa Junction Elementary School Pedestrian Improvements. In the city of American Canyon, construct 1,500 feet of sidewalk along Napa Junction Road, from Napa Junction Elementary School to Highway 29. Outcome/Output: This project will eliminate conditions that force students and pedestrians to walk along unpaved shoulders. In addition, there will be adequate drainage and protection of the structural section, along with ADA compliant curb ramps. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-2130G RIP TE/10-11 PS&E $24,000 0400021135	2009-10 101-0890 FTF 20.30.600.731	$24,000
11 $43,000 City of Yountville MTC 04-Napa	North Yountville Bike Route, Sidewalk Extension, Enhancements. In the cities of Yountville and Calistoga, construct bike lane and sidewalk on Madison Street, Lincoln Avenue, Monroe Street, Young Street to Yountville Cross Road. Outcome/Output: This project will improve safety for pedestrians and bike riders along the Napa Valley Vine Trail and Bay Area Ridge Trail. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-2130H RIP TE/10-11 PS&E $43,000 0400020975	2009-10 101-0890 FTF 20.30.600.731	$43,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
12 $1,500,000 City of Sunnyvale MTC 04-Santa Clara	Sunnyvale Downtown Streetscape Improvements. In the city of Sunnyvale, construct wide sidewalks, new bike parking, upgrade of wheelchair ramps, install street furniture, as well as improvements to landscaping, street light, signing and marking. (Concurrent Future Consideration of Funding – Resolution E-11-43, June 2011.) Outcome/Output: This project will enhance pedestrian accessibility and bicycle access to and in downtown Sunnyvale. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-9035J RIP TE/10-11 CONST $1,500,000 0400020970	2009-10 101-0890 FTF 20.30.600.731	$1,500,000
13 $235,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	Valencia Street and Mission District Bike Parking. In the City of San Francisco. Install 400 inverted-U bicycle racks and 4 bicycle corrals along Valencia Street and in Mission District. Outcome/Output: Install up to 1,186 bicycle parking spaces to catch up to the rapidly increased demand for bicycle storage. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-9098G RIP TE/10-11 CONST $235,000 0400021132	2009-10 101-0890 FTF 20.30.600.731	$235,000
14 $172,000 Monterey County TAMC 05-Monterey	Blanco Road Class II Bike Lane. Near Salinas, on Blanco Road from the Salinas city limits to Research Drive. Construct Class II bike lanes. (Allocation funded from FY 2010-11 TE Reserve PPNO 1827.) Outcome/Output: Constructing approximately 5.2 miles of Class II bicycle lanes will improve alternative modes of transportation and provide better safety for drivers and bicyclists. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	05-1827B RIP TE/10-11 CONST $172,000 0500020247	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$19,729 $152,271
15 $334,000 City of Monterey TAMC 05-Monterey	Mark Thomas Drive Sidewalk and Bike Lanes project. In the city of Monterey, along Mark Thomas Drive between Sloat Avenue and Aguajito Road. Construct sidewalk and bike lanes. (Allocation funded from FY 2010-11 TE Reserve PPNO 1827.) (Contributions from local sources: $40,000.) Outcome/Output: This project will install sidewalks on the north side and widen the bike lanes on both sides of Mark Thomas Drive. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	05-1827C RIP TE/10-11 CONST $334,000 0500020320	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$38,310 $295,690

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
16 $697,000 City of Salinas TAMC 05-Monterey	Salinas Freight Terminal Building Rehabilitation project. In the city of Salinas, rehabilitate the Salinas Freight Terminal Building in the Intermodal Transportation Center. (Allocation funded from FY 2010-11 TE Reserve PPNO 1827.) Outcome/Output: The rehabilitation of the Salinas Freight Terminal Building provides improvements to meet seismic, fire prevention and building code requirements. It allows the traveling public access to and enjoyment of a historic treasure. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	05-1827D RIP TE/10-11 CONST $697,000 0500020388	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$79,946 $617,054
17 $339,000 City of Kingsburg COFCG 06-Fresno	Sierra Avenue Median. In the city of Kingsburg, on Sierra Street between Bethel Avenue and State Route 99. Install and landscape median island. (Allocation funded from FY 2010-11 TE Reserve PPNO B002.) (Contributions from local sources: $43,920.) (Future Consideration of Funding – Resolution E-10-17, February 2010.) Outcome/Output: Construct traffic median for safety and beautification purposes. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-B002J RIP TE/10-11 CONST $339,000 0600020344	2009-10 101-0890 FTF 20.30.600.731	$339,000
18 $17,000 City of Mendota COFCG 06-Fresno	The Derrick and 7th Street Beautification and Realignment project. In the city of Mendota, realign the intersection of Derrick Avenue and 7th Street to a perpendicular intersection. (Allocation funded from FY 2010-11 TE Reserve PPNO B002.) (Contributions from local sources: $3,140.) Outcome/Output: There are currently sight distance and pedestrian crossing issues at the intersection that the proposed design will resolve. Second, it creates a park/plaza on the southeast corner of the intersection that will create a landscaped entry to the city's downtown. Third, it will enhance circulation and access to the commercial centers on the north and south of the intersection. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-B002K RIP TE/10-11 PS&E $17,000 0600020531	2009-10 101-0890 FTF 20.30.600.731	$17,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
19 $66,000 Kern County KCOG 06-Kern	Kernville Walkable Communities Pedestrian Improvements. In Kernville, at various locations. Sidewalk improvements. (Contributions from local sources: $9,000.) Outcome/Output: The project completes Kernville Road and provides necessary multi-modal transportation opportunity for the residents and visitors of Kernville. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-6556 RIP TE/10-11 PS&E $66,000 0600020609	2009-10 101-0890 FTF 20.30.600.731	$66,000
20 $139,000 City of Madera Madera LTC 06-Madera	Schnoor Bicycle and Pedestrian Undercrossing. In Madera, on Schnoor Avenue. Construct bicycle and pedestrian undercrossing. (A 12-month extension of FY 2009-10 funds programmed for CONST will expire on 06/30/11 per Waiver 10-21.) (Contributions from local sources: $249,000.) (Concurrent Future Consideration of Funding – Resolution E-11-36, June 2011.) Outcome/Output: Construction of Bike Trail Undercrossing will increase safety. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-A010 RIP TE/09-10 CONST $139,000 0600020224	2009-10 101-0890 FTF 20.30.600.731	$139,000
21 $173,000 City of Visalia TCAG 06-Tulare	Transit Center-Main Street Streetscape. In Visalia, along Santa Fe Street between Murray Avenue and Main Street. Streetscape and lighting. (Contributions from local sources: $24,000.) Outcome/Output: This project will include cutting the existing sidewalks in order to plant trees with drip irrigation. Also includes the installation of decorative street lights, benches, and trash receptacles as well as a new sidewalk on the west side of Santa Fe between Murray Avenue and Oak Street. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-D021 RIP TE/10-11 CONST $173,000 0600020176	2009-10 101-0890 FTF 20.30.600.731	$173,000
22 $199,000 City of Lindsay TCAG 06-Tulare	Government Center Plaza. In Lindsay, on Honolulu Street between Mirage Avenue and Gale Hill Avenue. Construct pedestrian plaza. (Contributions from local sources: $25,000.) Outcome/Output: 0.15 mile of Pedestrian Plaza improvements will increase pedestrian safety and capacity. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-D022 RIP TE/10-11 CONST $199,000 0600020249	2009-10 101-0890 FTF 20.30.600.731	$199,000

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2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
23 $167,000 City of Lindsay TCAG 06-Tulare	Tulare Road Pedestrian Safety Bollards. In Lindsay, on Tulare Road, from Elmwood Avenue to Harvard Avenue. Install lighted pedestrian bollards. (Contributions from local sources: $22,000.) Outcome/Output: 0.10 mile of pedestrian improvements will increase pedestrian safety and capacity. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-6567 RIP TE/10-11 CONST $167,000 0600020523	2009-10 101-0890 FTF 20.30.600.731	$167,000
24 $74,000 Los Angeles Redevelopment Agency LACMTA 07-Los Angeles	Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Cesar E. Chavez Avenue between New High Street and Route 110. Installation of three landscaped medians. (Contributions from local sources: $157,000.) Outcome/Output: Construction of the landscaped median islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	07-4315 RIP TE/10-11 PS&E $74,000 0700021117	2009-10 101-0890 FTF 20.30.600.731	$74,000
25 $650,000 City of Highland SANBAG 08-San Bernardino	Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line Town Center landscape beautification project. (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.) (Contributions from local sources: $634,000.) Outcome/Output: Landscape beautification along 0.57 mile segment of Base Line. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	~~08-1111~~ **08-1111J** RIP TE/10-11 CONST $650,000 0800020448	2009-10 101-0890 FTF 20.30.600.731	$650,000

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2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
~~26~~ ~~$1,416,000~~ ~~City of Beaumont~~ ~~RCTC~~ ~~08-Riverside~~	~~San Timoteo Bike Lane Project. In the city of Beaumont and in Riverside County, on San Timoteo Canyon Road between San Timoteo Canyon Schoolhouse and West City Limits (WCL): construct 2.2 miles of Class II Bikeways; on Oak Valley Parkway (OVP) between the WCL to Interstate 10: construct three roadside informational kiosks, a gateway sign and median cobblestone paving; at Noble Creek Park: construct a bikeway comfort station and a sidewalk from OVP to the Park.~~ ~~(Concurrent Future Consideration of Funding – Resolution E-11-38, June 2011.)~~ ~~(Allocation funded from FY 2010-11 TE Reserve PPNO 1112.)~~ ~~Outcome/Output: The construction of bike and pedestrian facilities will result in the increase in such facilities in the city of Beaumont and the county and thus increase bicycling and physical activity while promoting the rich history of the area.~~ ***WITHDRAWN AT CTC MEETING.***	~~08-1112M~~ ~~RIP TE/10-11~~ ~~CONST~~ ~~$1,416,000~~ ~~0800020475~~	~~2009-10~~ ~~101-0890~~ ~~FTF~~ ~~20.30.600.731~~	~~$1,416,000~~
27 $50,000 Inyo County Inyo LTC 09-Inyo	Sunland Drive Bicycle Lanes. In Bishop, on Sunland Drive from U.S. Highway 395 to State Route 168 (West Line Street). Construct bicycle lanes. Outcome/Output: Provide a safer and less-congested alternative bicycle route along 3.8 miles of roadway. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	09-2586 RIP TE/10-11 PA&ED $50,000 0900020107	2009-10 101-0890 FTF 20.30.600.731	$50,000
28 $390,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median on Christoffersen Parkway. In Turlock, on Christoffersen Parkway from Geer Road to North Olive Avenue, approximately 0.5 miles. Landscape median. (Contributions from local sources: $50,529.) Outcome/Output: Construct approximately 0.5 mile of landscaped median to improve safety and enhance the environment. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	10-0224 RIP TE/10-11 CONST $390,000 1000000488	2009-10 101-0890 FTF 20.30.600.731	$390,000
29 $300,000 City of Brawley ICTC 11-Imperial	Cattle Call Park Bicycle and Pedestrian Improvements and Landscaping project. In the city of Brawley, from Willard Avenue around Cattle Call Park ending Willard Avenue. Bicycle and pedestrian improvements and landscaping. (Contributions from local sources: $38,868.) Outcome/Output: Cattle Call Park bicycle and pedestrian improvements. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	11-0588B RIP TE/10-11 PS&E $300,000 1100020493	2009-10 101-0890 FTF 20.30.600.731	$300,000

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2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
30 $551,000 City of El Centro ICTC 11-Imperial	Landscaping Beautification - Routes 8/86 Ramps. In El Centro, at the eastbound Interstate 8/Route 86 on and off ramps. Add landscaping. (Contributions from local sources: $71,388.) Outcome/Output: Landscape beautification improvements by means of rockscape. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	11-0588C RIP TE/10-11 CONST $551,000 1100020163	2009-10 101-0890 FTF 20.30.600.731	$551,000
31 $381,000 San Diego Association of Governments SANDAG 11-San Diego	Bayshore Bikeway Segment 8B Project. In the city of San Diego, from Main Street to Palomar Street. Construct a Class I bike path. (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.) Outcome/Output: This project is a 0.6 mile segment of a 24 mile planned Class I regional bike path route around San Diego Bay. The route will serve both the recreational and commuter bicyclist needs. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	11-7421U RIP TE/10-11 PA&ED $381,000 1100020477	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$43,701 $337,299
32 $400,000 San Diego Association of Governments SANDAG 11-San Diego	Coastal Rail Trail (State Route 52 to Mission Bay) Project. In the City of San Diego, from State Route 52 to Mission Bay along Rose Creek. Construct a Class I bike path. (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.) Outcome/Output: Construct 2.6 miles of Class I Bike Path. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	11-7421V RIP TE/10-11 PA&ED $400,000 1100020478	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$45,880 $354,120
33 $1,597,000 San Diego Association of Governments SANDAG 11-San Diego	Inland Rail Trail – Phases IIA, IIB, IIIA and IIIB Project. In the City of Vista/County of San Diego/City of San Marcos, from Melrose Drive to North Pacific Street along the Sprinter Rail Alignment. Construct a Class I bike path. (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.) Outcome/Output: This project is a 7.1 mile segment of the planned Class I regional bike path in the cities of Oceanside, Vista, San Marcos, Escondido and the County of San Diego. The route will serve both the recreational and commuter bicyclist needs. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	11-7421W RIP TE/10-11 PA&ED $1,597,000 1100020479	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$183,176 $1,413,824

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects				**Resolution FP-10-38**
34 $500,000 Riverside County Transportation Commission RCTC 08-Riverside	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	08-9803 RIP/10-11 CONST $500,000 0800020474	2009-10 101-0042 SHA 20.30.600.670	$500,000
35 $250,000 Mono County Mono LTC 09-Mono	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	09-2003 RIP/10-11 CONST $250,000 0900020035	2009-10 101-0042 SHA 20.30.600.670	$250,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) State Administered STIP Projects on the State Highway System (ADVANCEMENT)				~~Resolution FP-10-__~~
1 $1,280,000 Department of Transportation OCTA Orange 12S-Ora-90 11.8/12.5 ***MOVED TO DELIVERED LIST***	In Yorba Linda and Anaheim, on Route 90 from just east of Kellogg Drive undercrossing to La Palma Avenue. Enhancement and mitigation planting. Final Project Development Support Estimate: $292,000 Programmed Amount: $220,000 Adjustment: $ 72,000 (Debit) Final Right of Way Right of Way Estimate: $0,000 Programmed Amount: $9,000 Adjustment: $9,000 (Credit) Outcome/Output: Seven acres of landscape improvement required by the highway construction project. **CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	12-4434B RIP/11-12 CONST ENG $160,000 CONST $1,280,000 1200000028 4 056221	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	$25,000 $1,255,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) State Administered STIP Projects on the State Highway System (AB 608)				**Resolution FA-10-17** Amending Resolution FP-09-53
4 ~~$5,920,000~~ **$3,967,000** Department of Transportation OCTA Orange 12S-Ora-5 27.6/28.2	In Irvine and Tustin, on Route 5 southbound at Jamboree Road. Construct auxiliary lane and widen off-ramp. Final Project Development Support Estimate: $1,574,000 Programmed Amount: $1,574,000 Adjustment: $ 0 Final Right of Way Right of Way Estimate: $32,000 Programmed Amount: $32,000 Adjustment: $ 0 Outcome/Output: Provide additional 0.6 lane mile which will improve the operation of the off-ramp and the mainline during the peak hours. **Amend Resolution FP-09-53 to de-allocate $1,953,000 RIP CONST to reflect contract award savings.**	0G9901 12-2806B RIP / 10-11 CONST ENG $959,000 CONST ~~**$5,920,000**~~ **$3,967,000**	2010-11 301-0890 FTF 20.20.025.700	~~$5,920,000~~ **$3,967,000**

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Program EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Project				**Resolution FP-10-35**
1 $74,140 The Trust for Public Land SLOCOG 05-San Luis Obispo	Righetti Ranch Resource Lands Acquisition Project. Acquire a Conservation Easement on the 2,260 acre Righetti Ranch in San Luis Obispo. To protect the habitat and untouched oak woodlands and prevent the conversion of agricultural land. Provides additional mitigation for oaks impacted by a road widening on nearby State Route 227. (Contribution from other sources: $1,725,860.)	EEM / 10-11 $74,140 20-32	2010-11 101-0183 EEM 20.30.207.811	$74,140

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(8)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)**			**Resolution FP-10-39**
1 $57,000 Marin County MTC 04-Marin	Sir Francis Drake Boulevard Westbound Class II Bike Lane. Near the town of Fairfax in Marin County, from the intersection of Baywood Canyon to top of White's Hill Road. Reconstruct and/or widen westbound shoulder on Sir Francis Drake Boulevard. Outcome/Output: This project will increase bicycle usage on Sir Francis Drake Boulevard by increasing safety. **CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-2127Q RIP TE/11-12 PS&E $57,000 0400021116	2011-12 101-0890 FTF 20.30.600.731	$57,000
2 $18,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Mokelumne Hill Town Hall and Sidewalk Enhancement. In Mokleumne Hill, along Main Street corridor, in the Historical District. ($12,000 of allocation funded from FY 2010-11 TE Reserve PPNO 0016. $6,000 of allocation funded from FY 2011-12 TE Reserve PPNO 0016.) Outcome/Output: Improvements of Town Hall façade and siding, construction of bicycle rack, handicapped parking space, handicapped ramp to the Town Hall facility and 60 linear feet of sidewalk. **CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	10-0016A RIP TE/10-11 PS&E $12,000 RIP TE/11-12 PS&E $6,000 1000000476	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	$2,064 $15,936
3 $1,000,000 Orange County OCTA 12-Orange	Antonio Parkway Median Enhancements. In Orange County, on La Pata Avenue and Antonio Parkway from approximately 900 feet south of State Route 74 (Ortega highway) to approximately 2,000 feet south of Covenant Hills Drive. (Contributions from local sources: $1,238,000.) (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Concurrent Future Consideration of Funding – Resolution E-11-42, June 2011.) Outcome/Output: Provide 1.4 miles of scenic improvements on Antonio Parkway. **CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	12-2135S RIP TE/11-12 CONST $1,000,000 1200020326	2011-12 101-0890 FTF 20.30.600.731	$1,000,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(9)	**Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENT)**			**Resolution FP-10-40**
1 $200,000 Mendocino County Council of Governments MCOG 01-Mendocino	Planning, Programming and Monitoring (SB 184 effective as of 7/1/11) **CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	01-4002P RIP/11-12 CONST $200,000 0100020433	2011-12 101-0042 SHA 20.30.600.670	$200,000
2 $124,000 Tehama County Transportation Commission Tehama LTC 02-Tehama	Planning, Programming and Monitoring (SB 184 effective as of 7/1/11) **CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	02-2063 RIP/11-12 CONST $124,000 0200020281	2011-12 101-0042 SHA 20.30.600.670	$124,000
3 $24,000 Napa County MTC 04-Napa	Planning, Programming and Monitoring (SB 184 effective as of 7/1/11) **CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-1003E RIP/11-12 CONST $24,000 0400021165	2011-12 101-0042 SHA 20.30.600.670	$24,000
4 $550,000 Metropolitan Transportation Commission MTC 04-Various	Planning, Programming and Monitoring (SB 184 effective as of 7/1/11) (Alameda PPNO #2100-$114,000; Contra Costa PPNO #2118-$74,000; Marin PPNO #2127-$21,000; Napa PPNO #2130-$13,000; San Francisco PPNO #2131-$58,000; San Mateo PPNO #2140-$60,000; Santa Clara PPNO #2144-$133,000; Solano PPNO #2152-$35,000; and Sonoma PPNO #2156-$42,000.) **CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.** ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-Various RIP/11-12 CONST $550,000 0400021166	2011-12 101-0042 SHA 20.30.600.670	$550,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Amount	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
2.5c.(10) State Administered STIP Projects on the State Highway System (AB 608)				**Resolution FA-10-21** Amending Resolution FP-10-14
1 ~~$10,224,000~~ **$9,280,000** Department of Transportation MCAG Merced 10N-Mer-140 36.5/37.6	Near the city of Merced, on Route 140 at Bradley Overhead. Widen structure to 4 lanes with median for left turn channelization. Final Project Development Support Estimate: $ 2,126,000 Programmed Amount: $ 2,421,000 Adjustment: $ 0 (< 20%) Final Right of Way Right of Way Estimate: $ 4,933,000 Programmed Amount: $ 4,388,000 Adjustment: $ 0 (< 20%) (Approved as ~~$5,416,000~~ **$6,360,000** to be returned to Merced County Regional shares.) Outcome/Outputs: Widen the facility from a 2-lane facility along with a 2-way left turn lane at the median and a sidewalk on the bridge.	3A66U 10-5645 RIP/08-09 CONST ENG $2,254,000 CONST ~~$10,224,000~~ **$9,280,000**	2009-10 801-3008 TIF 20.20.075.600	~~$10,224,000~~ **$9,280,000**

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					**Resolution FA-10-18**
1 ~~$420,000~~ **$563,000** Department of Transportation Santa Clara 04N-SCL-101 47.9/52.2	Near Mountain View, on Bridges #37-0105, 37-0154S, 37-0146 and 37-0150. Supplemental funds needed to award construction contract. ~~Total Revised Amount: $1,373,000~~ **Total Revised Amount: $1,516,000**	04-0485M SHOPP 2009-10 302-0042 SHA 20.20.201.112 0400000973 4 3A9804	$953,000		$953,000
		SHOPP 2009-10 302-0042 FTF 20.20.201.112		~~$420,000~~ **$563,000**	~~$420,000~~ **$563,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects					**Resolution FA-10-19**
1 $1,286,000 Department of Transportation Kern 06S-Ker-65 R0.0/R6.1	Near Bakersfield, from Route 99 to south of Merced Avenue. Supplemental funds needed to award construction contract. Total Revised Amount: $6,278,000	06-3395 SHOPP 2009-10 302-0890 FTF 20.20.201.120 0600020030 4 0E0604	$4,992,000		$4,992,000
		SHOPP 2009-10 302-0890 FTF 20.20.201.120		$1,286,000	$1,286,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Projects					**Resolution FA-10-20**
1 $1,700,000 Department of Transportation San Luis Obispo 05S-SLO-101 7.8/16.5	Near Arroyo Grande, from Los Berros Road to north of Pismo Creek. Supplemental funds needed to close out construction contract. Total Revised Amount: $10,480,000	05-0606 SHOPP 2008-09 302-0890 FTF 20.20.201.121 0500000806 4 0N0604	$8,780,000		$8,780,000
		SHOPP 2009-10 302-0890 FTF 20.20.201.112		$1,700,000	$1,700,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))***			
1 $1,000,000 Humboldt 01U-Hum-96 31.0	Near Weitchpec, 1.1 miles east of Slate Creek Bridge. Due to heavy rain in March 2011, a landslide and large rockfall occurred at this location damaging the westbound lane and the rockfall netting. This project is to repair the damaged roadway and metal beam guardrail, construct an access road, repair the rockfall netting system, remove rock by scaling and blasting, repair debris flow barrier, place erosion control, and provide traffic control. Initial G-11 Allocation 04/07/11: $ 1,000,000	01-2323 SHOPP/10-11 0100020417 4 0A8804 Emergency	2009-10 302-0890 FTF 20.20.201.130	$1,000,000
2 $5,000,000 Humboldt 01U-Hum-101 15.5	Near Redway, 1mile south of Hurlbutt Road. Due to heavy rain in March 2011 a landslide occurred covering all four lanes of the highway closing the road in both directions. This project removed approximately 500,000 cubic yards of slide debris, constructed a reinforced steel pipe buttress, reconstructed the roadway, placed erosion control and provided traffic control. Initial G-11 Allocation 04/06/11: $ 5,000,000 (Additional $20,000 was allocated for right of way purposes).	01-2324 SHOPP/10-11 0100020420 4 0A9404 Emergency	2009-10 302-0890 FTF 20.20.201.130	$5,000,000
3 $700,000 Humboldt 01U-Hum-299 8.8/9.0	Near Blue Lake, 2.2 to 2.0 miles west of the North Fork Mad River Bridge. Due to heavy rainfall in March 2011, the ground became saturated and failed resulting in a 760-foot long roadway slipout with scarps crossing the roadway at both ends of the slipout. This project is to reconstruct the roadway, remove asphalt concrete surfacing, dewatering, stabilize the ground with a geogrid system, place metal beam guardrail, place erosion control and provide traffic Initial G-11 Allocation 04/14/11: $ 700,000 (Additional $10,000 was allocated for right of way purposes).	01-2325 SHOPP/10-11 0100020421 4 0A9604 Emergency	2009-10 302-0890 FTF 20.20.201.130	$700,000
4 $910,000 Humboldt 01U-Hum-299 9.4	Near Blue Lake, 1.6 miles west of the North Fork Mad River Bridge. Due to heavy rain in March 2011 a slipout occurred pulling a 4 foot diameter downdrain out of place resulting in a 100 feet wide by 300 feet long by 60 feet deep washout. This project is to repair drainage system, construct a rock buttress, construct an access road, place erosion control and provide traffic control. Initial G-11 Allocation 04/14/11: $ 910,000 (Additional $100,000 was allocated for right of way purposes).	01-2326 SHOPP/10-11 0100020422 4 0A9104 Emergency	2009-10 302-0890 FTF 20.20.201.130	$910,000
5 $1,100,000 Lake 01U-Lak-20 35.0	Near Clearlake, 1.4 miles west of East Fork Russian River Bridge. Due to heavy rainfall in March 2011, a landslide occurred temporarily closing the road. The landslide is continuing to move. This project is to remove slide debris, construct a rock buttress, repair the roadway, place erosion control, and provide traffic control. Initial G-11 Allocation 04/27/11: $ 1,100,000 (Additional $10,000 was allocated for right of way purposes).	01-3084 SHOPP/10-11 0100020426 4 0B0404 Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,100,000
6 $350,000 Mendocino 01U-Men-1 11.1/11.3	Near Gallaway, south of the Schooner Gulch Bridge. Heavy rainfall in March 2011 caused a slipout to occur at this location resulting in the failure of an overside drain and accelerated the failure of the abutment slope. This project is to reconstruct the embankment, place a drainage inlet, replace the downdrain and culvert, place erosion control and provide traffic control. Initial G-11 Allocation 04/27/11: $ 350,000 (Additional $10,000 was allocated for right of way purposes).	01-4544 SHOPP/10-11 0100020428 4 0B0604 Emergency	2009-10 302-0042 SHA 20.20.201.130	$350,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))***			
7 $800,000 Mendocino 01U-Men-101 35.6/35.8	Near Willits, from 1.5 to 1.7 miles north of Reeves Canyon Road. Due to heavy rainfall in March 2011, the roadway has developed a sink-type failure. Extensive surface water has infiltrated into the roadway causing excessive water pressure behind a mechanically stabilize earth wall. This project is to install a deep underdrain, construct an impermeable rock lined ditch, reconstruct the roadway, place erosion control and provide traffic control. Initial G-11 Allocation 04/06/11: $ 800,000	01-4540 SHOPP/10-11 0100020418 4 0A8904 Emergency	2009-10 302-0890 FTF 20.20.201.130	$800,000
8 $450,000 Mendocino 01U-Men-101 63.8	Near Laytonville, north of Long Valley Creek Bridge. Due to heavy rainfall in March 2011, a landslide occurred. The landslide debris flowed into a culvert blocking and damaging the culvert, temporarily closing the road. This project is to replace the failed culvert, place check dams, construct a headwall, place erosion control and provide traffic control. Initial G-11 Allocation 04/27/11: $ 450,000 (Additional $10,000 was allocated for right of way purposes).	01-4543 SHOPP/10-11 0100020427 4 0B0504 Emergency	2009-10 302-0042 SHA 20.20.201.130	$450,000
9 $450,000 Mendocino 01U-Men-128 39.5/39.6	Near Yorkville, east of Beebe Creek Bridge. Heavy rainfall in March 2011 caused a slipout to occur at this location. This project is to install an underdrain, construct an impermeable ditch, reconstruct the roadway, place erosion control and provide traffic control. Initial G-11 Allocation 04/08/11: $ 450,000	01-4541 SHOPP/10-11 0100020419 4 0A9004 Emergency	2009-10 302-0890 FTF 20.20.201.130	$450,000
10 $370,000 El Dorado 03U-ED-193 10.1	Near Georgetown, west of Graybar Mine Road. Heavy rainfall throughout the winter of 2010 and spring, 2011, saturated the ground and caused movement in the shoulder and fill slope below the roadway. A large crack in the AC surface has developed and the slope below the crack is slipping away. This project is to reconstruct the slope using gabion baskets with reinforced steel pipe at the base of the slope and reconstructing the eastbound lane and shoulder. Initial G-11 Allocation 05/11/11: $ 370,000 (Additional $5,000 was allocated for right of way purposes).	03-3629 SHOPP/10-11 0300020771 4 2F7204 Emergency	2009-10 302-0042 SHA 20.20.201.130	$370,000
11 $7,000,000 Sutter 03U-Sut-20 17.0	In Yuba City, at the Feather River Bridge (Bridge #18-0009). The March 2011 high water flows have accelerated the scouring to the point where there is approximately 19 feet of exposed piles under the footing to pier 22. The structure is being monitored 24 hours a day for movement. This project is to add additional piles, pile cap and new seal coarse. A temporary coffer dam and a trestle will be needed to provide access to the site. Initial G-11 Allocation 04/28/11: $ 7,000,000 (Additional $25,000 was allocated for right of way purposes).	03-8125 SHOPP/10-11 0300020737 4 2F6804 Emergency	2009-10 302-0042 SHA 20.20.201.130	$7,000,000
12 $450,000 Contra Costa 04U-CC-680 24.3	In Martinez, at Mococo Road. In March 2011 a bridge crew performed an inspection on the Mococo Bridge (28-0356R) and found that the abutment 1 joint seal assembly in lanes 2 and 3 have failed. At this location the steel edge beams on both sides of the assembly have collapsed. This project is to remove and replace the joint seal assembly. Initial G-11 Allocation 04/27/11: $ 450,000	04-0304H SHOPP/10-11 0400021115 4 2G6204 Emergency	2009-10 302-0042 SHA 20.20.201.130	$450,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))***			
13 $1,000,000 Sonoma 04U-Son-128 17.3	Near Kellog at Macaama Creek. Heavy rainfall in early spring 2011 landslide occurred at this location. This project is to remove the slide debris and construct a ~~reinforced steel pipe~~ **rock slope protection** buttress. Initial G-11 Allocation 05/10/11: $ 1,000,000 (Additional $10,000 was allocated for right of way purposes).	04-0830V SHOPP/10-11 0400021016 4 2G5604 Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,000,000
14 $350,000 Monterey 05U-Mon-1 59.7/59.9	Near Big Sur, north of Rocky Creek Bridge. On March 16, 2011 a landslide occurred at this location causing the southbound lane to completely collapse and left the northbound lane undermined and threatened as the slide continued to move. The original project constructed a soil nail wall to stabilize the slope. The additional work included material disposal, additional signs, portable changeable message sign rental, additional traffic and pedestrian safety devices and erosion control. Initial G-11 Allocation 03/24/11: $ 2,500,000 Supplemental G-11 Allocation 05/10/11: $ 350,000 Revised Allocation: $ 2,850,000	05-2318 SHOPP/10-11 0500020329 4 1A2704 Emergency	2009-10 302-0890 FTF 20.20.201.130	$350,000
15 $500,000 Santa Cruz 05U-SCr-9 14.4	Near Boulder Creek, north of Boulder Creek Bridge and on Route 236, at PM 17.4, north of Route 9. Heavy rainfall in March 2011 caused multiple slipouts to occur. On Route 9 the failed roadway embankment is undermining the paved shoulder. On Route 236, a deep slipout carrying redwood trees in its mass is threatening the stability of the roadway. This project is to reconstruct the embankment, replace failed and distressed asphalt and revegetate the slopes as needed. Initial G-11 Allocation 04/06/11: $ 500,000 (Additional $15,000 was allocated for right of way purposes).	05-2320 SHOPP/10-11 0500020331 4 1A2904 Emergency	2009-10 302-0042 SHA 20.20.201.130	$500,000
16 $350,000 Santa Cruz 05U-SCr-17 11.0	Near Lexington Hills, 1.5 miles south of the Santa Clara County line. Heavy rainfall in March 2011 caused a large slipout to occur. The ground separated parallel to the roadway causing an 18 inch culvert to separate at several joints. This project repairs the horizontal drains and pavement. Initial G-11 Allocation 04/19/11: $ 350,000 (Additional $20,000 was allocated for right of way purposes).	05-2323 SHOPP/10-11 0500020364 4 1A5204 Emergency	2009-10 302-0042 SHA 20.20.201.130	$350,000
17 $4,900,000 San Luis Obispo 05U-SLO-1 73.0/74.3	Near San Simeon in San Luis Obispo and Monterey counties at several locations from 2.6 miles north of San Carpoforo Creek Bridge to Limekiln Creek. Heavy rainfall in March 2011 caused a major landslide and several smaller ones blocking the roadway. This project consists of clearing the landslides, excavating spoiled material, reconstructing the fill with geo-fabric and drain rock and repairing the pavement. Initial G-11 Allocation 04/06/11: $ 900,000 Supplemental G-11 Allocation 05/10/11: $ 4,000,000 Revised Allocation: $ 4,900,000 (Additional $75,000 was allocated for right of way purposes).	05-2321 SHOPP/10-11 0500020361 4 1A4904 Emergency	2009-10 302-0890 FTF 20.20.201.130	$4,900,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))***			
18 $800,000 San Luis Obispo 05U-SLO-46 3.8	Near Cambria, 3 miles east of Green Valley Creek Bridge. Heavy rainfall in March 2011 caused the travel way to settle. Investigation revealed a 130 foot by 84 inch corrugated steel pipe failed. This pipe is 20 feet below the finished grade. This project consists of removing and replacing the culvert. Initial G-11 Allocation 04/06/11: $ 800,000 (Additional $15,000 was allocated for right of way purposes).	05-2322 SHOPP/10-11 0500020362 4 1A5004 Emergency	2009-10 302-0890 FTF 20.20.201.130	$800,000
19 $1,420,000 Fresno 06U-Fre-168 L29.0	Near Auberry, 7.2 miles north of Big Dry Creek. Heavy winter rain in March 2011 and subsequent surface runoff severely eroded the roadway slope at this location. This project is to re-slope the hillside by blasting and excavating, pavement repairs, erosion control and traffic control. Initial G-11 Allocation 04/05/11: $ 500,000 Supplemental G-11 Allocation 04/08/11: $ 920,000 Revised Allocation: $ 1,420,000 (Additional $5,000 was allocated for right of way purposes).	06-6543 SHOPP/10-11 0600020598 4 0N4204 Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,420,000
20 $600,000 Fresno 06U-Fre-168 49.2	Near Shaver Lake, 9.4 miles south of Tamarack Creek. Due to heavy rain in March 2011 a slipout occurred taking away the shoulder to the road. Tension cracks and pavement drop extend through the shoulder to the edge of travelled way. This project is to excavate the slope, construct a gabion wall, repave roadway and traffic control. Initial G-11 Allocation 04/28/11: $ 600,000	06-6546 SHOPP/10-11 0600020626 4 0N4404 Emergency	2009-10 302-0042 SHA 20.20.201.130	$600,000
21 $2,500,000 Los Angeles 07U-LA-1 8.3	In Long Beach at the junction of Route 103. (Bridge #53-0145). An over height truck struck the bridge and caused extensive damage to the girders. Three girders were deformed and three girders were bent laterally from their original position. This project is to replace and straighten girders and diaphragm pieces. Initial G-11 Allocation 04/26/11: $ 2,500,000	07-4447 SHOPP/10-11 0700021167 4 3X4604 Emergency	2009-10 302-0042 SHA 20.20.201.130	$2,500,000
22 $2,900,000 Los Angeles 07U-LA-2 40.3	In the Angeles National Forest at PM 40.3 and also at PM 61.5. The late December 2010 storms saturated the hillsides causing the steep slopes to slide blocking the highway. The roadway was cleared but a large part of the unstable slide is still above the roadway and must be graded off. This project is to rebuild the slope with keyway-buttress compacted fill slope and geotextile fabric reinforcement. Initial G-11 Allocation 05/04/11: $ 2,900,000 (Additional $45,000 was allocated for right of way purposes).	07-4443 SHOPP/10-11 0700021188 4 3X4204 Emergency	2009-10 302-0890 FTF 20.20.201.130	$2,900,000
23 $1,750,000 Los Angeles 07U-LA-27 0.0/11.0	Near Malibu, on Topanga Canyon Boulevard from Route 1 to Mullholland Drive. Heavy rainfall in March 2011 and high volumes of surface runoff created high creek flows and severely eroded the roadway slope with multiple wash-outs, slides and slipouts. This project repaired the slides and slipouts, removed flood deposited debris, opened blocked drainage, and installed reinforced steel drainage pipes. Initial G-11 Allocation 04/05/11: $ 1,750,000 (Additional $250,000 was allocated for right of way purposes).	07-4435 SHOPP/10-11 0700021129 4 3X3704 Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,750,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))***			
24 $500,000 Los Angeles 07U-LA-105 13.5	In Paramount, at west bound Route 105 transition to north bound Route 710. Heavy winter storms and subsequent surface runoff severely eroded the slope, undermining the paved shoulder lanes and the sound wall structure. This project rebuilt the washed out support slopes, repaired or replaced as needed the damaged pavement, drainage systems and irrigation lines and placed erosion control. Initial G-11 Allocation 04/26/11: $ 500,000	07-4432 SHOPP/10-11 0700021102 4 3X3404 Emergency	2009-10 302-0890 FTF 20.20.201.130	$500,000
25 $3,250,000 Ventura 07U-Ven-33 55.0/57.5	Near Maricopa, in the Los Padres National Forest on the northern edge of Ventura County. Heavy rainfall in March 2011 has caused three large sections of roadway support slopes to fail and slip out. This project excavated the support slopes, rebuilt the slopes with keyway buttress compacted fills, extended the existing drain pipes, constructed soldier pile supports, repaired the damaged roadway and placed erosion control as needed. Initial G-11 Allocation 04/14/11: $ 3,350,000 (Additional $150,000 was allocated for right of way purposes).	07-4459 SHOPP/10-11 0700021150 4 2X8304 Emergency	2009-10 302-0042 SHA 20.20.201.130	$3,250,000
26 $1,125,000 Ventura 07U-Ven-118 10.9	In Somis, at Route 34. Heavy rainfall in late 2010 and early 2011 caused high volumes of run-off, which destroyed the drainage system. The run off then eroded the shoulder, roadway support and drainage channel. This project is to clear and grub, backfill and compact, then regrade and restore the drainage alignment, shoulder and roadbed support. Headwalls and the inlet structure will be removed and replaced. Guardrail, light pole footings and erosion control will be repaired, replaced, protected or installed as needed. Initial G-11 Allocation 04/14/11: $ 1,125,000 (Additional $80,000 was allocated for right of way purposes).	07-4441 SHOPP/10-11 0700021152 4 3X4004 Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,125,000
27 $750,000 Ventura 07U-Ven-126 7.0	Near Saticoy, at Edwards Ranch Road (Bridge #52-249). A truck had its hydraulic rail system fail and the rail lifted out of control. The truck rail struck the bridge causing structural damage to two of the five bridge girders. This project is to repair all structural damage to the bridge girders, soffit and deck. Initial G-11 Allocation 04/14/11: $ 750,000	07-4445 SHOPP/10-11 0700021157 4 3X4404 Emergency	2009-10 302-0042 SHA 20.20.201.130	$750,000
28 $1,500,000 Ventura 07U-Ven-126 13.4	Near Santa Paula, at Haun Creek and at Hopper Creek (PM 26.5). Heavy rainfall in March 2011 caused a high volume of runoff and debris to build up in the creek channels under the highway. The debris has filled the creeks to maximum capacity and material around the bridge abutments has started to erode. This project removes the debris from the two creek channels and disposes the material at approved sites. Initial G-11 Allocation 04/05/11: $ 1,500,000 (Additional $377,000 was allocated for right of way purposes).	07-4434 SHOPP/10-11 0700021127 4 3X3604 Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,500,000
29 $400,000 Ventura 07U-Ven-150 4.4/5.5	Near Lake Casitas. Heavy rainfall in March 2011 has caused two sections of roadway support slopes to fail and slip out. This project excavated the support slopes, rebuilt the slopes with keyway buttress compacted fills and replaced damaged roadway. Erosion control will be placed as needed. Initial G-11 Allocation 04/14/11: $ 400,000 (Additional $25,000 was allocated for right of way purposes).	07-4460 SHOPP/10-11 0700021151 4 3X2704 Emergency	2009-10 302-0042 SHA 20.20.201.130	$400,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
30 $1,000,000 Orange 12U-Ora-5 1.6/10.9	In and near Laguna Niguel, also on Route 73 (PM 16.0/18.3). Heavy rainfall in 2010 caused the slope embankments to fail creating severe erosion and unstable conditions at eleven locations along the two state routes. This project is to remove failed landslide debris material, stabilize the slopes and place erosion control. Initial G-11 Allocation 04/26/11: $ 1,000,000	12-2547A SHOPP/10-11 1200020280 4 0M0504 Emergency	2009-10 302-0890 FTF 20.20.201.130	$1,000,000
31 $300,000 Orange 12U-Ora-55 16.8/16.9	In the city of Orange, at East Lincoln Avenue. In December 2010 heavy rains saturated the roadway support slope and caused it to become unstable. The embankment failed causing severe erosion and slides onto Santiago Road. The original project removed loose material from the road, re-graded the slopes and install erosion control measures. Due to unforeseen difficult drilling operations, longer anchor assemblies are required. This project includes longer anchors, larger diameter pre-drilled holes and repairs of the additional unstable areas. Initial G-11 Allocation 03/14/11: $ 500,000 Supplemental G-11 Allocation 05/10/11: $ 300,000 Revised Allocation: $ 800,000	12-3571 SHOPP/10-11 1200020253 4 0L9604 Emergency	2009-10 302-0890 FTF 20.20.201.130	$300,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations *(2.5f.(3))*				
1 $1,030,000 Sutter 03N-Sut-20 9.2	Near Yuba City, 6.5 west of Yuba City, at Acacia Boulevard intersection. Outcome/Output: Install traffic signal system, lengthen left turn lanes and add right turn lanes at 1 location to reduce the number and severity of collisions. Allocation date: 04/21/2011	03-8137 SHOPP/10-11 $860,000 0300020123 4 1F0204	2009-10 302-0890 FTF 20.20.201.010	$1,030,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations *(2.5f.(4))*									
1	06	Fre	99	23.4	Install traffic signals at on-and off-ramps and ramp metering.	0L2704	201.310	$502,000	$627,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)(1)	**Proposition 1B – State Administered Multi-funded CMIA/SLPP Project on the State Highway System**		~~Resolution CMIA-A-1011-__~~	
1 $29,284,000 Department of Transportation MTC Contra Costa 04N-CC-4 26.6/27.5 ***MOVED TO DELIVERED LIST***	In Antioch, on State Route 4 East, from Contra Loma Boulevard/L Street to Lone Tree Way/A Street. Widen from 4 to 8 lanes. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-031 in June 2011.) (Concurrent LONP request [Resolution LONP1B-A-10111-19.]) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contributions from other sources: $58,016,000.) Outcome/Output: The combined Route 4 East Widening, from Somerville to Route 160 project [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.** **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	04-0192H CMIA/10-11 CONST $19,300,000 SLPP/10-11 CONST $9,984,000 0400020039 4 2285E4	2010-11 304-6055 CMIA 20.20.721.000 2010-11 304-6060 SLPP 20.20.724.000	$19,300,000 $9,984,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)(2)	**Proposition 1B – State Administered CMIA Project on the State Highway System**		**Resolution CMIA-A-1011-008**	
1 $5,900,000 Department of Transportation MTC Contra Costa 04N-CC-4 26.6/27.5	In Antioch, on State Route 4 East, from Contra Loma Boulevard/L Street to Lone Tree Way/A Street. Widen from 4 to 8 lanes. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-031 in June 2011.) (Concurrent LONP request [Resolution LONP1B-A-1011-19.]) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contribution from other sources: $8,495,000.) Outcome/Output: The combined Route 4 East Widening, from Somerville to Route 160 project [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours.	04-0192H CMIA/10-11 CONST ENG $5,900,000 0400020039 4 2285E4	004-6055 CMIA	$5,900,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposition 1B – State Administered CMIA Project on the State Highway System			~~Resolution CMIA-A-1011-__~~	
~~1~~ ~~$84,930,000~~ ~~Department of Transportation~~ ~~MTC~~ ~~Santa Clara~~ ~~04N-SCl-101~~ ~~49/52.2~~	~~On US 101, from State Route 85 to Embarcadero Road. Construct Auxiliary lanes in each direction.~~ ~~Final Project Development: N/A~~ ~~Final Right of Way: N/A~~ ~~(Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02 in March 2007.)~~ ~~(Future Consideration of Funding – Resolution E-10-47, June 2010.)~~ ~~Outcome/Output: Once completed, this project will result in daily vehicle-hours of delay savings of about 2,949 hours.~~ ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ ***WITHDRAWN PRIOR TO CTC MEETING.***	~~04-0483I~~ ~~CMIA/10-11~~ ~~CONST ENG~~ ~~$11,080,000~~ ~~CONST~~ ~~$73,850,000~~ ~~0400001126~~ ~~3 & 4~~ ~~4A3301~~	~~004-6055~~ ~~CMIA~~ ~~2010-11~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$11,080,000~~ ~~$73,850,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposition 1B – State Administered CMIA Project on the State Highway System			~~Resolution CMIA-A-1011-__~~	
~~2~~ ~~$71,600,000~~ ~~Department of Transportation~~ ~~MTC~~ ~~Santa Clara~~ ~~04N-SCl-880~~ ~~4.1/8.7~~	~~In the city of San Jose, between US 101 and Route 237 in the city of Milpitas. Construct HOV lanes in each direction.~~ ~~Final Project Development: N/A~~ ~~Final Right of Way: N/A~~ ~~(Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02 in March 2007.)~~ ~~(Based upon complete traffic studies and to match the existing conditions, HOV lanes have been extended to PM 4.1 by restriping the existing pavement.)~~ ~~(Future Consideration of Funding – Resolution E-09-65, September 2009.)~~ ~~(Contributions from local sources: $3,600,000.)~~ ~~Outcome/Output: Once completed, this project will result in daily vehicle-hours of delay savings of about 16,297 hours.~~ ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ ***WITHDRAWN PRIOR TO CTC MEETING.***	~~04-0415~~ ~~CMIA/10-11~~ ~~CONST ENG~~ ~~$9,810,000~~ ~~CONST~~ ~~$61,790,000~~ ~~0400001126~~ ~~3 & 4~~ ~~298301~~	~~004-6055~~ ~~CMIA~~ ~~2010-11~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$9,810,000~~ ~~$61,790,000~~

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Proposition 1B – Locally Administered CMIA/STIP Project on the State Highway System			~~Resolution CMIA-A-1011-__~~ ~~Resolution STIP1B-A-1011-__~~	
1 $18,340,000 **Santa Cruz County Regional Transportation Commission** SCCRTC Santa Cruz 05N-SCr-1 14.9/15.9 ***MOVED TO DELIVERED LIST***	In Santa Cruz, on Route 1 from Soquel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes and modify the La Fonda Avenue Overcrossing. Final Project Development Adjustment: N/A Final Right of Way (IIP): Right of Way Estimate: $ 50,000 Programmed Amount: $ 112,000 Adjustment: $ 62,000 (credit) (Future Consideration of Funding – Resolution E-09-78, October 2009.) (Concurrent CMIA program amendment [Resolution CMIA-PA-1011-034].) Outcome/Output: Will result in daily vehicle-hours of delay savings of about 796 hours. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	05-6500 CMIA/09-10 CONST ENG **$0** CONST **$16,190,000** **RIP/10-11** **CONST** $2,150,000 0500000048 4 0F6504	2010-11 304-6055 CMIA 20.20.721.000 2010-11 304-6058 TFA 20.20.075.600	$16,190,000 $2,150,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d)(1)	**Proposition 1B – State Administered CMIA Project on the State Highway System (ADVANCEMENT)**		~~Resolution CMIA-A-1011-__~~	
1 $17,050,000 Department of Transportation MTC Alameda 04N-Ala-84 25.5/27.1 ***MOVED TO DELIVERED LIST***	In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: $17,456,000.) (Related CMIA program amendment [Resolution CMIA-PA-1011-032].) (Concurrent LONP request [Resolution LONP1B-A-1011-22.]) (Concurrent Future Consideration of Funding – Resolution E-11-52, June 2011.) Outcome/Output: Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	04-0081G CMIA/11-12 CONST $17,050,000 0400020644 4 297614	2010-11 304-6055 CMIA 20.20.721.000	$17,050,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d)(2)	**Proposition 1B – State Administered CMIA Project on the State Highway System (ADVANCEMENT)**		**Resolution CMIA-A-1011-009**	
1 $2,950,000 Department of Transportation MTC Alameda 04N-Ala-84 25.5/27.1	In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: $830,000.) (Related CMIA program amendment [Resolution CMIA-PA-1011-032].) (Concurrent LONP request [Resolution LONP1B-A-1011-22.]) (Concurrent Future Consideration of Funding – Resolution E-11-52, June 2011.) Outcome/Output: Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours.	04-0081G CMIA/11-12 CONST ENG $2,950,000 0400020644 4 297614	004-6055 CMIA	$2,950,000

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2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Funding	EA / PPNO / Program/Year / Phase / Prgm'd Amount	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5g.(1e)	**Financial Allocation Amendment - Proposition 1B – State-Administered Multi-Funded CMIA/STIP/TCRP Project on the State Highway System**		**Resolution CMIA-AA-1011-015** Amending Resolution CMIA- A-0910-010 **Resolution STIP1B- AA-1011-008** Amending Resolution STIP1B- A-0910-005 **Resolution TFP-10-08** Amending Resolution TFP-09-18	
1 ~~$45,094,000~~ **$42,936,000** Department of Transportation KCOG Kern 06S-Ker-46 6.8/19.8	Near Wasco, from Kecks Road to Route 33. Convert to a 4 lane expressway. (Segment 3) (TCRP Project 113) Final Project Development (RIP) Support Estimate: $3,768,000 Programmed Amount: $4,920,000 Adjustment: $1,152,000 (Credit) Final Right of Way (RIP) Right of Way Estimate: $6,428,000 Programmed Amount: $6,428,000 Adjustment: $ 0 (< 20%) Final Project Development (IIP) Support Estimate: $172,000 Programmed Amount: $225,000 Adjustment: $ 53,000 (Credit) Final Right of Way (IIP) Right of Way Estimate: $5,091,000 Programmed Amount: $4,700,000 Adjustment: $ 0 (< 20%) ~~(Construction savings of $10,091,000 to be returned to the CMIA program.)~~ **Amend Resolutions CMIA-A-0910-010, STIP1B-A-0910-005, and TFP-09-18 to de-allocate $2,158,000 CMIA CONST to reflect award savings. The RIP and TCRP CONST amounts stay as previously allocated.** (Project scope is consistent with baseline amendment approved on 6/26/08 [Resolution CMIA-PA-0708-016].) (This is a Tier 1 TCRP project.) (Future Consideration of Funding – Resolution E-06-30, October 2006.) (Contributions from local sources: $7,059,000.) Outcome/Output: 26 Lane Miles added; Daily Travel Time Savings of 475 hours; Peak Period Time Savings of 5,678 minutes.	442521 06-3386A CMIA / 09-10 CONST ~~$34,909,000~~ **$32,751,000** RIP / 09-10 CONST ENG $9,900,000 CONST $7,835,000 TCRP / 09-10 CONST $2,350,000	2008-09 304-6055 CMIA 20.20.721.000 2008-09 304-6058 TFA 20.20.075.600 2009-10 899-3007 TCRF 20.20.710.870	~~$34,909,000~~ **$32,751,000** $7,835,000 $2,350,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount Requested by Fund Type
2.5g. (1f)	**Financial Allocation Amendment - Proposition 1B – Locally Administered CMIA Projects on the State Highway System**		**Resolution CMIA-AA-1011-016** Amending Resolution CMIA-A-0910-004	
1 ~~$26,500,000~~ **$14,074,000** San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-10 33.3/R36.9	In Redlands and Yucaipa from 0.1 mile east of Ford Street to 0.1 mile west of Live Oak Canyon Road. Construct 1 westbound mixed-flow lane. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02 in March 2007.) (CEQA [Re-evaluation] - CE, 06/30/09) (Contributions from local sources: $11,375,000.) Outcome/Outputs: The daily vehicle hours of delay saved is expected to be 868 hours. **Amend Resolution CMIA-A-0910-004 to de-allocate $12,426,000 CMIA CONST to reflect award savings.**	0F1501 08-1132L CMIA / 09-10 CONST ~~$26,500,000~~ **$14,074,000**	2009-10 304-6055 CMIA 20.20.721.000	~~$26,500,000~~ **$14,074,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund type Program Code	Amount by Fund Type
2.5g.(1g)	**Financial Allocation Amendment - Proposition 1B – Multi-Program – State Administered CMIA / STIP / TCRP Project on the State Highway System**		**Resolution CMIA-AA-1011-017** Amending Resolution CMIA-A-0809-005 **Resolution STIP1B-AA-1011-011** Amending Resolution STIP1B-A-0809-007	
1 ~~$30,874,000~~ **$15,039,000** Department of Transportation MTC Alameda 04N-Ala-580 R13.2/R19.1	North of Pleasanton and in Livermore, on Route 580 – Contract #2. Construct HOV lane with allowance for future HOT lane conversion in the median from Portola Avenue to Hacienda Drive (PM 13.2 to 19.1); rehabilitate the existing pavement; construct auxiliary lanes from El Charro to Airway, from Airway to Isabel, and from Isabel to Portola; construct three foundations and column for the Isabel/I-580 Interchange Project. (TCRP Project #31) This allocation will split and reprogram the original CMIA project into three segments. This allocation for Segment 2 (of 3 segments) also reprograms RIP and CMIA funds from FY 07-08 to FY 08-09, as follows: 1. $20,435,000 CMIA for CONST in FY 08-09. 2. $1,165,000 CMIA for CONST Support in FY 08-09. 3. $9,274,000 RIP for CONST in FY 08-09. Other Related State Funds: 4. $14,172,000 SHOPP for CON in FY 08-09. *(2.5g.(6))* 5. $3,675,000 TCRP for E&P (PA&ED). *(Prior Allocation)* 6. $5,740,000 TCRP for CON Support. *(Local in Lieu)* 7. $12,260,000 TCRP for CON in FY 08-09. *(Local in Lieu)* 8. Contributions from local sources: $2,450,000 Federal Demo for CON in FY 08-09. $2,625,000 Alameda CMA for E&P (PA&ED). $530,000 Alameda CMA for PS&E. The first segment (PPNO 0112A, EA 04-290841) was allocated on March 13, 2008 (Resolution CMIA-A-07-08-009 and Resolution STIP1B-A-07-08-010). A related technical correction (2.9) adjusts the scope and funds to designate the first allocation as Segment 1. The third segment (PPNO 0112E, EA 04-290851) is scheduled for allocation in FY 2009-10. The Alameda County Congestion Management Agency is using $18,000,000 in local funds in lieu of TCRP funds. A structured repayment plan for this amount was approved by the Commission on September 17, 2008, as part the TCRP Allocation Plan (Item 4.3), as follows: FY 2009-10 $8,000,000 FY 2010-11 $7,000,000 FY 2011-12 $3,000,000 (Reimbursements of the funds are subject to passage of the applicable state budgets in the given fiscal years and a determination of availability of adequate TCRP funds in those years.) **<u>Amend Resolutions CMIA-A-0809-005 and STIP1B-0809-007 to de-allocate $15,835,000 CMIA CONST to reflect award savings.</u>** <u>Outcome/Outputs</u>: The overall project would reduce recurring traffic congestion and delay by providing 5.6 miles of HOV lanes that would improve highway service for carpool and transit riders. The daily vehicle hours of delay saved is expected to be 3,522 hours. ~~(Related environmental matters [Resolution E-08-19].)~~	290831 04-0112D CMIA / 08-09 $0 $0 $1,165,000 $20,435,000 RIP / 08-09 $0 $0 $0 $9,274,000 TCRP / 08-09 $0 $0 $0 $18,000,000	2007-08 004-6055 CMIA 2007-08 304-6055 CMIA 20.20.721.000 2007-08 304-6058 TFA 20.20.075.600	$1,165,000 (added by Technical Correction 12/2008) ~~$20,435,000~~ **$4,600,000** $9,274,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1h)	**Financial Allocation Amendment - Proposition 1B –State Administered Multi-Program CMIA/STIP Projects on the State Highway System**		**Resolution CMIA-AA-1011-018** Amending Resolution CMIA-A-1011-002 **Resolution STIP1B-A-1011-010** Amending Resolution STIP1B-A-1011-001	
1 ~~$38,833,000~~ **$32,823,000** Department of Transportation MTC Marin 04N-Mrn-101 18.6/22.3	In and near Novato on Route 101. Construct a northbound HOV lane from Route 37 to Atherton and southbound HOV lane from Route 34 to Rowland Boulevard. Final Project Development (IIP): Support Estimate: $2,000,000 Programmed Amount: $2,000,000 Adjustment: $ 0 Final Project Development (RIP): Support Estimate: $ 507,000 Programmed Amount: $ 507,000 Adjustment: $ 0 Final Right of Way: (RIP) Right of Way Estimate: $ 342,000 Programmed Amount: $ 840,000 Adjustment: $ 498,000 (Credit) ~~(A CMIA amendment to reprogram CMIA savings to other two contracts of the overall Marin-Sonoma Narrows Project will follow.)~~ **Amend Resolutions ~~CMIA-A-1011-001~~ CMIA-A-1011-002 and STIP1B-1011-001 to de-allocate ~~$6,488,000~~ $6,010,000 CMIA CONST to reflect award savings.** (Future Consideration of Funding – Resolution E-09-70, September 2009.) Outcome/Output: When combined with other segments (PPNO 0360H and 0360J), the overall Marin-Sonoma Narrows Project will result in daily vehicle hours of delay savings of about 10,368 hours.	04-0360F IIP / 10-11 CONST ENG $2,650,000 RIP / 10-11 CONST $3,050,000 CMIA / 10-11 CONST ENG $4,350,000 CONST ~~$31,433,000~~ **$25,423,000** 0400000732 264064	2010-11 304-6058 TFA 20.20.075.600 004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	$3,050,000 $4,350,000 ~~$31,433,000~~ **$25,423,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1i)	**Financial Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System**		**Resolution CMIA-AA-1011-019** Amending Resolution CMIA-A-1011-001	
1 ~~$22,800,000~~ **$16,312,000** Department of Transportation MTC Sonoma 04N-Son-101 7.1/8.9	In and near Petaluma, from just south of Old Redwood Highway Overcrossing to just north of Pepper Road. Widen Highway from 4 lanes to 6 lanes. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (~~Concurrent CMIA program amendment [Resolution CMIA-PA-1011-011].~~) **Amend Resolution CMIA-A-1011-001 and to de-allocate ~~$6,010,000~~ $6,488,000 CMIA CONST to reflect award savings.** (Future Consideration of Funding – Resolution E-09-02, January 2009.) Outcome/Output: When completed, the project will result in daily vehicle hours of delay savings of about 965 hours.	04-0775A CMIA/10-11 CONST ENG $3,000,000 CONST $19,800,000 0400020004 0A1844	004-6055 CMIA 2009-10 304-6055 CMIA 20.20.721.000	$3,000,000 ~~$19,800,000~~ **$13,312,000**

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1j)	**Financial Allocation Amendment - Proposition 1B– Locally Administered CMIA Projects on the State Highway System**		~~Resolution CMIA-AA-1011-021~~, ~~Amending Resolution CMIA-AA-0910-011~~ ~~Amending Resolution CMIA-A-0809-007~~	
~~1~~ ~~$24,600,000~~ ~~**$16,830,000**~~ ~~City of Livermore~~ ~~MTC~~ ~~Alameda~~ ~~04N-Ala-84~~ ~~28.3/29.0~~	~~I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities.~~ ~~Final Project Development Adjustment: N/A~~ ~~Final Right of Way Share Adjustment: N/A~~ ~~(Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.)~~ ~~(This allocation is for Segment 1. There is a concurrent allocation request for Segment 2 under 2.5g.(1c). Segment 3 was allocated in October 2008.)~~ ~~(Contributions from local sources: $12,800,000.)~~ ~~(May 2010 Resolution CMIA-AA-0910-011 de-allocated $6,825,000 CMIA CONST to reflect award savings.)~~ ~~**Amend Resolutions CMIA-A-0809-007 and CMIA-AA-0910-011 to de-allocate a total of $7,770,000 CMIA CONST to reflect award savings.**~~ ~~Outcome/Output: Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.~~ ***WITHDRAWN PRIOR TO CTC MEETING.***	~~171311~~ ~~04-0115E~~ ~~CMIA / 08-09~~ ~~$0~~ ~~$0~~ ~~$0~~ ~~$24,600,000~~ ~~**$16,830,000**~~	~~2008-09~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$24,600,000~~ ~~**$16,830,000**~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1k)	**Financial Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System**		**Resolution CMIA-AA-1011-020** Amending Resolution CMIA-A-1011-005	
1 ~~$22,500,000~~ **$21,713,000** Department of Transportation Shasta RTPA Shasta 02N-Sha-5 R10.5/R17.5	Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures. Final Project Development – (RIP) Support Estimate: $1,369,000 Programmed Amount: $1,369,000 Adjustment: $ 0 Final Project Development – (IIP) Support Estimate: $336,000 Programmed Amount: $336,000 Adjustment: $ 0 Final Right of Way - (RIP) Right of Way Estimate: $50,000 Programmed Amount: $50,000 Adjustment: $ 0 (CEQA – CE, 09/09/09) (NEPA – CE, 09/09/09) Outcome/Output: Annual average vehicle-hours delay saved 137,000 hours. 13 new lane miles. **Amend Resolution CMIA-A-1011-005 to de-allocate $787,000 CONST to reflect award savings.**	02-3331 CMIA/10-11 CONST ENG $2,250,000 CONST ~~$20,250,000~~ **$19,463,000** 0200000458 4C4010	004-6055 CMIA 2009-10 304-6055 CMIA 20.20.721.000	$2,250,000 ~~$20,250,000~~ **$19,463,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1L)	**Financial Allocation Amendment - Proposition 1B – State Administered CMIA/STIP Project on the State Highway System**		**Resolution CMIA-A-1011-024** Amending Resolution CMIA-A-1011-004 **Resolution FA-10-22** Amending Resolution FP-10-19	
1 ~~$60,409,000~~ **$56,346,000** Department of Transportation OCTA Orange 12S-Ora-91 9.1/15.6	In Anaheim, widen one lane in each direction from SR-55 (Lakeview Avenue) to Weir Canyon Road. Final Project Development (RIP) Support Estimate: $11,328,000 Programmed Amount: $13,474,000 Adjustment: $ 0 (<20%) Final Right of Way (RIP) Right of Way Estimate: $1,150,000 Programmed Amount: $3,470,000 Adjustment: $2,320,000 (Credit) (Construction RIP savings of $7,516,000 to return to Orange County share balance.) (Programming data reflects concurrent amendment to advance the construction schedule from FY 2011-12 to FY 2010-11 and to split out $2,498,000 RIP for a future landscape project.) **Amend Resolution CMIA-A-1011-004 to de-allocate $4,063,000 CONST to reflect award savings.** Outcome/Output: Construct 13 mile-lane of freeway, 1.5 miles of sound wall.	12-4598A RIP/10-11 CONST ENG $8,633,000 CONST **$38,409,000** CMIA/10-11 CONST ~~$22,000,000~~ **$17,937,000** 1200000140 0G3301	2010-11 304-6058 TFA 20.20.075.600 2010-11 304-6055 CMIA 20.20.721.000	$38,409,000 ~~$22,000,000~~ **$17,937,000**

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2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	EA / PPNO / Program/Year / PA&ED / PS&E / R/W / CONST	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5g.(1m)	**Financial Allocation Amendment - Proposition 1B – Locally Administered CMIA Projects on the State Highway System**		~~**Resolution CMIA-AA-1011-022**~~, ~~Amending Resolution CMIA-AA-0910-009~~ ~~Amending Resolution CMIA-A-0809-008~~	
~~1~~ ~~$3,900,000~~ ~~**$1,566,000**~~ ~~City of Livermore~~ ~~MTC~~ ~~04N-Alameda~~	~~I-580 and Route 84 Interchange (Segment 2) – In Livermore. Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange.~~ ~~(Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.)~~ ~~(This allocation is for Segment 2. There is a concurrent allocation request for Segment 1 under 2.5g.(1b). Segment 3 was allocated in October 2008.)~~ ~~(Contributions from local sources: $3,400,000.)~~ ~~May 2010 Resolution CMIA-AA-0910-009 de-allocated $1,530,000 CMIA CONST to reflect award savings.)~~ ~~**Amend Resolutions CMIA-A-0809-008 and CMIA-AA-0910-009 to de-allocate a total of $2,334,000 CMIA CONST to reflect award savings.**~~ ~~Outcome/Output: Once completed, this segment, along with other segments (PPNO 0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours.~~ ***WITHDRAWN PRIOR TO CTC MEETING.***	~~171321~~ ~~04-0115F~~ ~~CMIA / 08-09~~ ~~$0~~ ~~$0~~ ~~$0~~ ~~$3,900,000~~ ~~**$1,566,000**~~	~~2008-09~~ ~~104-6055~~ ~~CMIA~~ ~~20.30.721.000~~	~~$3,900,000~~ ~~**$1,566,000**~~

Project # / Allocation Amount / Recipient / RTPA/CTC / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5g.(2a)	**Proposition 1B –State Administered Route 99 Projects on the State Highway System**		~~Resolution R99-A-1011-__~~	
1 $1,070,000 Department of Transportation TCAG Tulare 06S-Tul -99 41.3/R53.9 06S-Fre-99 R0.0/R1.2 ***MOVED TO DELIVERED LIST***	In and near Kingsburg, from 0.2 mile north of North Goshen overhead to 0.2 mile north of State Route 99/201 Conejo Avenue separation. Widen 4-lane freeway to 6-lanes. (Future Consideration of Funding – Resolution E-07-01, February 2007.) ($1,834,000 allocated 12/11/08 – Resolution R99-A-0809-002.) Outcome/Output: This project will result in daily vehicle-hours of delay savings of about 1,564 hours. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	06-6480 SR 99/07-08 R/W $2,904,000 0600000366 9 324509	2010-11 304-6072 SR99 20.20.722.000	$1,070,000 (partial)

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year< Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2b)	**Proposition 1B –State Administered Route 99 Projects on the State Highway System (ADVANCEMENT)**			~~**Resolution R99-A-1011-**~~___
~~1~~ ~~$50,000,000~~ ~~Department of Transportation~~ ~~SJCOG~~ ~~San Joaquin~~ ~~10N-SJ-99~~ ~~4.9/14.2~~	~~In Manteca, from 0.9 mile south of Route 120 west to 0.4 mile south of Arch Road. Widen Highway from 4 to 6 lanes, and construct auxiliary lanes.~~ ~~(Future Consideration of Funding – Resolution E-10-60, July 2010.)~~ ~~Outcome/Output: Mainline widening from 0.9 mile south of State Route 120 to 0.4 mile north of Arch Road. Southbound lanes will be realigned and an auxiliary lane added from southbound entrance from State Route 120 to the southbound exit to Austin Road. Widening of structure medians will occur at Lone Tree Creek, North Fork South Littlejohns Creek, and South Fork South Littlejohns Creek as well as the French Camp Road interchange southbound on-ramp at the Arch Road interchange.~~ ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ ***WITHDRAWN PRIOR TO CTC MEETING.***	~~10-7634A~~ ~~SR 99/11-12~~ ~~CONST ENG~~ ~~$5,000,000~~ ~~CONST~~ ~~$45,000,000~~ ~~1000020440~~ ~~3 & 4~~ ~~0E6114~~	~~004-6072~~ ~~SR99~~ ~~2010-11~~ ~~304-6072~~ ~~SR99~~ ~~20.20.722.000~~	~~$5,000,000~~ ~~$45,000,000~~

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Budget Year Item # Fund Type Program Codes Program Project ID	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5g.(2c)	**Financial Allocation Amendment for a SR99/STIP Project-Supplemental Funds**			**Resolution R99-AA-1011-010** Amending Resolution R99-A-1011-002 **Resolution STIP1B –AA-1011- 009** Amending Resolution STIP1B-A-1011-002	
1 $1,800,000 Department of Transportation BCAG Butte 03N-But-99 R32.4/R33.3	In Chico, from Route 32 to East 1st Avenue. Construct northbound and southbound auxiliary lanes with corresponding ramp improvements, and widen East 1st Avenue. Final Project Development: NA Final Right of Way Share Adjustment: N/A (Supplemental Funds are needed to award the contract.) Total Revised Amount: $26,800,000.	03-2410B 10-11 304-6058 TFA 20.20.075.600 STIP 10-11 304-6072 SR99 20.20.722.000 SR 99 0300000443	$5,791,000 $19,209,000	$417,000 $1,383,000	$6,208,000 $20,592,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects on the State Highway System			~~Resolution TCIF-A-1011-__~~	
1 $30,773,000 San Bernardino Associated Governments SANBAG 08-San Bernardino ***MOVED TO DELIVERED LIST***	TCIF Project 56. In Fontana, on State Route 10 at Cherry Avenue. Replace interchange. (Contributions from other sources: $30,773,000.) (Future Consideration of Funding – Resolution E-09-17, March 2009.) Outcome/Output: Replace existing five-lane Cherry Avenue bridge over Interstate 10 with an eight-lane bridge, add one additional lane on all four ramps of the interchange, provide extensive improvements at the Cherry-Slover intersection, improve the Cherry-Valley intersection, and widen the existing Cherry Avenue bridge over the Union Pacific railroad from four lanes to eight lanes. Provide needed underneath clearance for the ultimate Interstate-10 HOV project. This project will substantially reduce delays on this corridor, increase throughout, and improve access to key logistics hubs and existing business and logistics centers. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.** **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	08-0137T TCIF/10-11 CONST $30,773,000 0800000744 4CONL 468004	2010-11 304-6056 TCIF 20.20.723.000	$30,773,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – State Administered TCIF Projects (ADVANCEMENT)			~~Resolution TCIF-A-1011-__~~	
1 $91,305,000 Department of Transportation SANBAG 08-San Bernardino ***MOVED TO DELIVERED LIST***	**Colton Crossing Railroad Grade Separation** TCIF Project ~~P-0708-01~~ **83**. In the city of Colton, construction of a railroad grade separation of Union Pacific Railroad (UPRR) and Burlington Northern Santa Fe Railroad (BNSF) railroad tracks. (Contributions from other sources: $73,200,000.) (TIGER Funding - $33,800,000) (Concurrent Future Consideration of Funding – Resolution E-11-51, June 2011.) Outcome/Output: Improve operational efficiency in the regional rail network by eliminating conflicting train movements at the Colton Crossing. Discourage a shift in goods movement from rail to truck and support regional passenger rail service by minimizing delays at the crossing. **CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT** **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	08-0150D ~~TCIF/13-14~~ **TCIF/11-12** CONST $91,305,000 0000020887 S F006BA	2010-11 304-6056 TCIF 30.20.723.000	$91,305,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c)	**Proposition 1B – Locally Administered TCIF Projects off the State Highway System (Advancement)**		~~Resolution TCIF-A-1011-__~~	
1 $13,000,000 Alameda Corridor-East Construction Authority SCAG 07-Los Angeles ***MOVED TO DELIVERED LIST***	TCIF Project 15 Phase One. Perform fiber optic relocation and archeological/paleontological work to provide a clear work area for Phase Two of the project. Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. Implement cultural, natural and paleontological resource mitigation measures in accordance with an already executed Memorandum of Agreement (MOA) between the Department and California State Historic Preservation Office. (Concurrent TCIF Program Amendment request [Resolution TCIF-PA-1011-029.]) (Concurrent LONP request [Resolution LONP1B-A-1011-18.]) (Future Consideration of Funding – Resolution E-11-08, January 2011.) Outcome/Output: The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years. **CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT.** **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	07-TC15 TCIF/11-12 CONST $13,000,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	$13,000,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c)	**Proposition 1B – Locally Administered TCIF Projects off the State Highway System (Advancement)**		~~Resolution TCIF-A-1011-__~~	
2 $323,600,000 Alameda Corridor-East Construction Authority SCAG 07-Los Angeles ***MOVED TO DELIVERED LIST***	TCIF Project 15 Phase Two. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks. (Concurrent TCIF Program Amendment request [Resolution TCIF-PA-1011-029.]) (Future Consideration of Funding – Resolution E-11-08, January 2011.) Outcome/Output: The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years. **CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT.** **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	07-TC15 TCIF/11-12 CONST $323,600,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	$323,600,000

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a) Traffic Light Synchronization Program (TLSP)			~~Resolution TLS1B-A-1011-__~~	
1 $2,100,000 City of Fresno COFCG 06-Fresno ***MOVED TO DELIVERED LIST***	In the City of Fresno, Shaw Ave. (CEQA-CE, 10/05/2009.) (NEPA-CE, 04/21/2009.) Total Construction Cost: $3,000,000 The project has $120,400 CMAQ federal funding. Outcome/Output**:** City of Fresno Synchronization Model estimates Delay Saving up to 30% and Travel time saving up to 20% during peak travel times. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	TLSP $2,100,000 0600000822 4 06-928207L	2010-11 104-6064 TLSP	$2,100,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8)	**Proposition 1B – State Administered Intercity Rail Projects (ADVANCEMENT)**		~~Resolution ICR1B-A-1011-__~~	
~~1~~ ~~$25,450,000~~ ~~Department of Transportation~~ ~~MTC~~ ~~75-Contra Costa~~	~~**Oakley to Port Chicago, Double Track**~~ ~~Construct 4.5 miles of continuous mainline double track on the San Joaquin Corridor between Oakley and Port Chicago.~~ ~~(Concurrent STIP Amendment [Resolution10S-055].)~~ ~~(Concurrent IRI program amendment [Resolution ICR1B-P-1011-05].)~~ ~~(Concurrent Future Consideration of Funding – Resolution E-11-48, June 2011.)~~ ~~Outcome/Output: The project will provide improved service reliability, safety, and increased speed on the San Joaquin Corridor. Altamont Commuter Express (ACE) will benefit indirectly from improved on-time performance and ridership increase due to the close proximity of the ACE Station to the Stockton Amtrak Station.~~ ~~**CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT.**~~ ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ ***WITHDRAWN AT THE CTC MEETING.***	~~ICR/11-12~~ ~~CONST~~ ~~$25,450,000~~ ~~0000020805~~ ~~S~~ ~~R995BA~~	~~2011-12~~ ~~304-6059~~ ~~PTMISEA~~ ~~30.20.090.000~~	~~$25,450,000~~

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9)	**Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects**		~~Resolution GS1B-A-1011-__~~	
1 $10,000,000 City of Fremont MTC 04-Alameda ***MOVED TO DELIVERED LIST***	Kato Road Grade Separation. Construct a new railroad bridge and maintenance access structure and create a new undercrossing for Kato Road, between Warm Springs Boulevard and Milmont Drive. (CEQA – Exempt – 210803.13.) (Contributions from local sources: $39,685,000.) Outcome/Output: Provide improved public safety by creating a new grade-separation between automotive and rail traffic. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	HRCSA/10-11 CONST $10,000,000 0000020884 S H020BA	2010-11 104-6063 HRCSA 20.30.010.400	$10,000,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System**		~~Resolution SLP1B-A-1011-__~~	
1 $2,724,000 City of Rancho Cordova SACOG 03-Sacramento ***MOVED TO DELIVERED LIST***	Folsom Boulevard Enhancements, Phase II. Widen Folsom Boulevard between Rod Beaudry Drive and Mather Field Road, and install sidewalks and bike lanes. (Contributions from local sources: $3,612,000.) (CEQA – CE, 08/10/10.) (NEPA – CE, 06/30/10.) (Concurrent LONP request [Resolution LONP1B-A-1011-17.]) Outcome/Output: Per the City, this project will provide crucial pedestrian connectivity between the Regional Transit bus stops at Rod Beaudry Drive and Routier Road and the Mather/Mills Light Rail Station on the south side of Folsom Boulevard. Enhance pedestrian safety and promote redevelopment opportunities. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	SLPP/10-11 CONST $2,724,000 0300020751	2009-10 104-6060 SLPP 20.30.210.200	$2,724,000
2 $400,000 City of Merced MCAG 10-Merced ***MOVED TO DELIVERED LIST***	In the city of Merced, on Parsons Avenue along Ada Givens School and Park. (Contributions from local sources: $470,000.) (Future Consideration of Funding – Resolution E-10-04, January 2010.) Outcome/Output: Construct approximately 1,000 feet of missing segment of Parsons Avenue along Ada Givens School and Park including new curb, gutter, sidewalks, storm drain, street lights, and landscaping. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	SLPP/10-11 CONST $400,000 1000020581	2009-10 104-6060 SLPP 20.30.210.200	$400,000
3 $1,000,000 City of Anaheim OCTA 12-Orange ***MOVED TO DELIVERED LIST***	In the city of Anaheim, on Tustin Avenue and La Palma Avenue. Intersection improvements. (Contributions from local sources: $3,000,000.) (Future Consideration of Funding – Resolution E-11-34, May 2011.) Outcome/Output: Add through lanes and channelize turns movements to relieve congestion and improve operations. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	SLPP/10-11 CONST $1,000,000 1200020327	2009-10 104-6060 SLPP 20.30.210.200	$1,000,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects			~~Resolution SLP1B-A-1011-__~~	
1 $8,215,000 Alameda Contra Costa Transit District MTC 04-Alameda/Contra Costa ***MOVED TO DELIVERED LIST***	**Bus Procurement** Acquisition of 60 buses: 39, 60-foot, 60-passenger, diesel fuel with two wheelchair tie-down and 21, 40-foot, 30-passenger, diesel fuel with two wheelchair tie-down buses. (CEQA – CE 15275(a).) (Contributions from other sources: $32,781,000.) Outcome/Output: Provide a safe and reliable fleet of vehicles for local and transbay public transportation routes. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	SLPP/09-10 CONST $8,215,000 0400021163 S T249GA	2010-11 104-6060 SLPP 30.10.724.000	$8,215,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project				**Resolution MFP-10-20**
1 $50,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou	**Bus Washing Facility and Equipment** Construction of a bus washing facility added to the existing county vehicle maintenance garage. Outcome/Output: Complete environmental document and preliminary design.	02-2455 RIP/10-11 PA&ED ~~$5,000~~ **$50,000** PS&E ~~$45,000~~ **$0** 0200020306 S T291TA	2009-10 101-0046 PTA 30.10.070.625	$50,000
2 $265,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou	**Transit Vehicle Replacement** Acquisition of one 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus. Outcome/Output: Provide more reliable and accessible service while reducing operational costs.	02-2456 RIP/10-11 CONST $265,000 0200020305 S T292TA	2009-10 101-0046 PTA 30.10.070.626	$265,000
3 $1,935,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou	**6 Replacement Buses** Acquisition of six 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus. Outcome/Output: Provide more reliable and accessible service while reducing operational costs.	02-2457 RIP/10-11 CONST $1,935,000 0200020304 S T293TA	2009-10 101-0046 PTA 30.10.070.626	$1,935,000
4 $4,307,000 Sacramento Regional Transit District SACOG 03-Sacramento	**South LRT Extension, Meadowview-Calvine Phase II** Construct 4.3 mile Light Rail extension from its existing terminus at Meadowview Road to Consumnes River College. Outcome/Output: Enhance regional connectivity and at the same time, alleviate traffic congestion on State Route 99.	03-3L05 RIP/10-11 CONST $4,307,000 0300020776 S R929TC	2009-10 101-0046 PTA 30.10.070.625	$4,307,000
5 $4,335,000 Sacramento Regional Transit District SACOG 03-Sacramento	**50 Replacement Paratransit Vehicles** Acquisition of 50 Cut-away Chassis Type, 23-foot, 8-passenger, gasoline powered with five wheelchair tie-downs paratransit vehicles. In addition, communication vehicle equipment will also be purchased. Outcome/Output: Sustain a level of service that meets the regions needs and achieve performance goals.	03-3149 RIP/10-11 CONST $4,335,000 0300020712 S T288TA	2009-10 101-0046 PTA 30.10.070.626	$4,335,000
6 $363,000 El Dorado County Transit Authority SACOG 03-El Dorado	**Replacement Buses for El Dorado Transit** Acquisition of one replacement commuter coach, 57-passenger, gasoline powered with two wheelchair tie-down bus. Outcome/Output: Provide additional passenger capacity and increased efficiency in operations.	03-3150 RIP/10-11 CONST $363,000 0300020774 S T297TA	2009-10 101-0046 PTA 30.10.070.626	$363,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project				**Resolution MFP-10-20**
7 $4,300,000 City of Vallejo MTC 04-Solano	**Vallejo Baylink Ferry Maintenance Facility** Construction of a permanent facility for the Baylink Ferry system at the former Mare Island Naval Shipyard. (Concurrent Future Consideration of Funding – Resolution E-11-39, June 2011.) Outcome/Output: Improve safety and efficiency of ferry transit service.	04-2261 RIP/10-11 CONST $4,300,000 0400021153 S T252TB	2009-10 101-0046 PTA 30.10.070.625	$4,300,000
8 $108,000 Mono County Local Transportation Commission Mono LTC 09-Mono	**Buses for Inyo Mono Transit** Purchase one Class E F550, 27-foot, 16-passenger, diesel powered with two wheelchair tie-down bus. Outcome/Output: Maintain a safe and reliable fleet of vehicles for public transportation needs in the region.	09-2532 RIP/10-11 CONST $108,000 0900020119 S T214TB	2009-10 101-0046 PTA 30.10.070.626	$108,000
9 $164,000 Mono County Local Transportation Commission Mono LTC 09-Mono	**Replacement Buses, Eastern Sierra Transit Authority** Purchase two Class C F450, 21-foot, 15-passenger, gasoline powered with two wheelchair tie-down buses. Outcome/Output: Maintain a safe and reliable fleet of vehicles for public transportation needs in the region.	09-2566 RIP/10-11 CONST $164,000 0900020120 S T298TA	2009-10 101-0046 PTA 30.10.070.626	$164,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered STIP Rail Project				**Resolution MFP-10-21**
1 $2,000,000 Altamont Commuter Express SJCOG 75-San Joaquin	**ACE Corridor Signal Upgrade** Construction of signal upgrades on the Altamont Commuter Express (ACE) Corridor in the vicinity of Cabral Station within the city of Stockton. Outcome/Output: This project will reduce traffic congestion, improve passenger and pedestrian safety, and increase operational safety along the corridor. Improvements will also benefit Amtrak intercity trains and future High-Speed Rail trains.	10-2083 IIP/10-11 CONST $2,000,000 0000020880 S R994TA	2009-10 301-0046 PTA 30.20.020.720	$2,000,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered STIP Rail Project				**Resolution MFP-10-21**
~~2~~ ~~$1,000,000~~ ~~Department of Transportation~~ ~~MTC~~ ~~75-Contra Costa~~	~~**Oakley to Port Chicago Double Track**~~ ~~Design of double track on the San Joaquin Corridor between Oakley and Port Chicago.~~ ~~(Concurrent Future Consideration of Funding – Resolution E-11-48, June 2011.)~~ ~~(Concurrent STIP Amendment 10S-055.)~~ ~~(Concurrent IRI program amendment – Resolution ICR1B-P-1011-05.)~~ ~~Outcome/Output: Design improvements that will provide improved reliability of service and safety as well as increased speed on the corridor.~~ ***WITHDRAWN AT THE CTC MEETING.***	~~75-2079~~ ~~IIP/10-11~~ ~~PS&E~~ ~~$1,000,000~~ ~~0000020805~~ ~~S~~ ~~R986TA~~	~~2009-10~~ ~~301-0046~~ ~~PTA~~ ~~30.20.020.720~~	~~$1,000,000~~

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(3) Locally Administered STIP Transit Project (AB 3090) (ADVANCEMENT)				**Resolution MFP-10-22**
1 $1,500,000 Bay Area Rapid Transit District MTC 04-Alameda	**Seismic Retrofit of West Oakland Station and Platform** Upgrade the BART station with the latest seismic design standards to withstand large earthquakes safely and the ability to return a portion of the system back into operation shortly after a major earthquake. Outcome/Output: Project will strengthen the BART system to withstand specified large earthquakes safely restore service within a short period of time.	04-1014A IIP/11-12 CONST $1,500,000 0400021157 S R223TC	2009-10 101-0046 PTA 30.10.070.725	$1,500,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(4) Locally Administered STIP Transit Project (ADVANCEMENT)				**Resolution MFP-10-23**
1 $900,000 Bay Area Rapid Transit District MTC 04-San Mateo	**Daly City BART Station Improvements** Perform station improvements that consist of multimodal signage installation, replacement of bicycle lockers and upgrades to existing shuttle stops. Outcome/Output: Improve safety and access to and from the station.	04-1003J RIP/11-12 **CONST** **$200,000** RIP/12-13 CONST $700,000 0400021159 S R299TA	2009-10 101-0046 PTA 30.10.070.625	$900,000
2 $715,000 City of Union City MTC 04-Alameda	**Union City Intermodal Station Phase II** Modification and reconfiguration of the existing multimodal Union City BART Station to improve mobility. Outcome/Output: Improved access for all modes, pedestrian, bicycle, vehicle and transit.	04-2110A RIP/11-12 CONST $715,000 0400021158 S R738TD	2009-10 101-0046 PTA 30.10.070.625	$715,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(5) State Administered STIP Rail Project (ADVANCEMENT)				**Resolution MFP-10-24**
1 $4,200,000 Department of Transportation SANDAG 75-San Diego	**San Onofre to Pulgas Double Track Phase I** Design and engineering for construction of 4.2 miles of mainline double track on the LOSSAN Corridor in Camp Pendleton. (Concurrent STIP Amendment 10S-054.) (Concurrent IRI program amendment – Resolution ICR1B-P-1011-05.) Outcome/Output: Design improvements that will provide improved service reliability, safety, and increased speed on the LOSSAN Corridor.	75-2094 IIP/11-12 PS&E $4,200,000 0000020883 S R996TA	~~2009-10~~ **2010-11** 301-0046 PTA 30.20.020.720	$4,200,000
2 $8,400,000 Department of Transportation SJCOG 75-San Joaquin	**Stockton to Escalon Phase I** Construction of 15.3 miles of new double track on the San Joaquin Corridor between Stockton and Escalon. (Concurrent Future Consideration of Funding – Resolution E-11-53, June 2011.) Outcome/Output: Enhance the efficiency of the San Joaquin Corridor by allowing future increases in both speed and volume of intercity and freight service and strengthening future intercity rail connections to the California High-Speed Rail System.	75-2030 IIP/11-12 CONST $8,400,000 0000020874 S R993TA	~~2009-10~~ **2010-11** 301-0046 PTA 30.20.020.720	$8,400,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Program Co	Amount by Fund Type
2.6b.(1) Financial Allocation Amendment for Local Administered P116/STIP Rail Projects			**Resolution BFA-10-01** Amending Resolution BFP-09-05 **Resolution STIP1B-AA-1011-007** Amending Resolution STIP1B-A-0910-004	
1 ~~$18,110,000~~ **$13,522,000** City of Fullerton OCTA 75-Orange	**Fullerton Transportation Center Parking Structure** Build multi-level parking structure. Outcome/Output: The new structure will provide an 800 space parking facility to expand transit service parking. (Future Consideration of Funding – Resolution E-09-81, October 2009.) **Amend Resolutions BFP-09-05 and STIP1B-A-0910-004 to de-allocate $4,588,000 in Proposition 116 CONST funding to reflect project cost savings. The STIP CONST amount stays as previously allocated.**	R9726A 75-2026 P116/09-10 PA-09-01 PUC 99645 CONST ~~$15,360,000~~ **$10,722,000** R972TC 75-2026 IIP / 09-10 CONST $2,750,000	P116 30.20.020.000 2009-10 801-3008 TIF 30.20.020.720	~~$15,360,000~~ **$10,722,000** $2,750,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6b.(2) Proposition 116 - Locally Administered Transit Projects				**Resolution BFP-10-02**
1 $600,000 Orange County Transportation Authority OCTA 12-Orange	**North Beach Crossing Safety Enhancements** Implement pedestrian safety improvements to the North Beach rail crossing near the existing San Clemente Metrolink Station. Improvements will consist of new swing gates, signal enhancements, fencing and rail modifications as well as ADA ramp improvements. (CEQA – CE 15301) Outcome/Output: Safety enhancements will increase pedestrian safety and decrease railroad right-of-way pedestrian access. Improvements are also expected to improve on-time performance of rail operations. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	P116/10-11 PUC 99645 CONST $600,000 S R2956A	2010-11 P116 30.10.070.625	$600,000
2 $3,245,000 Southern California Regional Rail Authority OCTA 12-Orange	**Control Point Stadium Crossover** Design and construction of a new railroad crossover that will provide station signage for passenger trains and allow local freight traffic to operate within the flow of intercity and commuter rail operations. (CEQA – CE 15301) Outcome/Output: Provide greater operational flexibility between the different rail operations as well as increase in safety and efficiency. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	P116/10-11 PUC 99645 CONST $3,245,000 S R2966A	2010-11 P116 30.10.070.625	$3,245,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocation Amendment		**Resolution TAA-10-14,** Amending Resolution TAA-07-39 **Resolution TFP-10-14** Amending Resolution TFP-07-08	
1 $0 The Santa Clara Valley Transportation Authority 04 – Santa Clara	Project #7.2 – Caltrain; expand to Gilroy – Caltrain Service Improvement Project. Amend TFP-07-08 to reduce allocation to Project Approval and Environmental Document (PA&ED) by $70,000. These previously allocated TCRP funds will now be allocated to Construction. Phase / Original Amount / Adjustment / Amended Amount PA&ED / $ 70,000 / ($70,000) / $ 0 Construction / $ 28,757,000 / $70,000 / $28,827,000 Totals / $ 28,827,000 / $0 / $28,827,000 Output/Outcome: Complete Construction.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	PPNO Item # Fund Type Program Code	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocation Amendment		**Resolution TAA-10-15** Amending Resolution TAA-09-18 **Resolution TFP-10-07** Amending Resolution TFP-07-02	
1 $0 Sacramento Regional Transit District 03 – Sacramento	**Project 116 – Northeast Corridor Enhancement Project- Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.** Amend Resolution TFP-07-02 to reduce Right of Way by $269,000. These previously allocated TCRP funds will now be allocated to Construction Phase / Original Amount / Amended Adjustment / Amount PA&ED / $ 692,000 / ($269,000) / $ 423,000 Construction / $ 7,837,000 / $269,000 / $8,106,000 Totals / $ 8,529,000 / $0 / $8,529,000 Output/Outcome**: Installation of a traction power substation.**	Chapter 91 of the Statutes of 2000 03-3148 889-3007 TCRF 20.20.710.870	$0

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2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Code Program Code	State Allocation
2.7. Aeronautics Allocations		**Resolution FDOA-2010-05**	
1 $97,000 Los Angeles County Regional Planning Department Los Angeles	Brackett Field Airport ALUCP - Airport Land Use Compatibility Plan Update LA-25-10-1	2010-11 2660-0041 10.10.020.200	$97,000

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