

REVISED (After Meeting)
ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION
<http://www.catc.ca.gov>

May 11-12, 2011
Los Angeles, California

Wednesday, May 11, 2011

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| 9:30 a.m. | Commissioners' Tour
Los Angeles Metropolitan Transportation Authority
One Gateway Plaza, Board Room
Los Angeles, CA |
| 1:00 p.m. | Commission Meeting
Los Angeles Metropolitan Transportation Authority
One Gateway Plaza, Board Room
Los Angeles, CA |
| 5:30 p.m. | Reception
TRAXX Restaurant
Los Angeles Union Station
800 North Alameda Street
Los Angeles, CA |
| 7:00 p.m. | Commissioners' Dinner
Drago Centro
525 South Flower Street, Suite 120
Los Angeles, CA |

Thursday, May 12, 2011

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| 9:00 a.m. | Commission Meeting
Los Angeles Metropolitan Transportation Authority
One Gateway Plaza, Board Room
Los Angeles, CA |
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A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [Hwww.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – June 22-23, 2011 in Long Beach



Tab # / Time	Item Description	Ref. #	Presenter	Status*
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), American Recovery and Reinvestment Act of 2009 (Recovery Act).

1:00 pm	GENERAL BUSINESS				
1	Roll Call	1.1	Dario Frommer	I	C
2	Approval of Minutes for March 23-24, 2011	1.2	Dario Frommer	A	C
3	Executive Director's Report	1.3	Bimla Rhinehart	A	C
4	Commission Reports	1.4	Dario Frommer	A	C
5	Commissioners' Meetings for Compensation	1.5	Dario Frommer	A	C
6	Welcome by Los Angeles County MTA	1.12	Don Knabe	I	R
BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT					
7	Report by Agency Secretary and/or Deputy Secretary	1.6		I	B
CALTRANS REPORT					
8	Report by Caltrans' Director and/or Deputy Director	1.7	Cindy McKim	I	D
LOCAL REPORTS					
9	Report by Regional Agencies Moderator	1.8	Kenneth Kao	I	R
10	Report by Rural Counties Task Force Chair	1.9	Lisa Davey-Bates	I	R
11	Report by Self-Help Counties Coalition Chair	1.10	Anne Mayer	I	R
FHWA REPORT					
12	Report by Federal Highway Administration Division Administrator	1.11	Vincent Mammano	I	R
POLICY MATTERS					
13	State and Federal Legislative Matters	4.1	Annette Gilbertson	A	C
14	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I	D
15	Update on Projects Delivered But Not Yet Allocated	4.3	Laurel Janssen Rachel Falsetti	A	D
16	2012 STIP Fund Estimate Methodologies & Assumptions	4.7	Mitchell Weiss Steven Keck	A	D
17	Annual Analysis by State Treasurer of Bonding Capacity (GARVEE Bonds) of Federal Transportation Funds	4.8	Juan Guzman Steven Keck	I	D
18	Trade Corridors Improvement Fund (TCIF) Project Baseline Agreements Status Report	4.10	Maura Twomey	A	C
19	America Fast Forward - Infrastructure Financing Initiative	4.13	David Yale	I	R
20	Update on Potential Public Private Partnerships in Los Angeles	4.14	Roger Moliere	I	R
21	Update on the SR-710 Gap Closure Project	4.15	Doug Failing	I	R
22	Fueling California: What Makes California Different?	4.11	Wallace Walrod	I	R
Environmental Matters – Comments on Documents in Circulation (Draft EIR)					
23	State Water Resources Control Board's Notice of Preparation of Program Level Environmental Impact Report/Initial Study Checklist for the proposed Wetland Area Protection Policy and Dredge and Fill Regulations.	2.2b.	Susan Bransen Jay Norvell	A	C



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)					
24	Approval of Project for Future Consideration of Funding: 04 – Alameda County Construct mixed-use transit village, new internal roadways, parking garage, BART Plaza and streetscape improvements in the city of Oakland. (FEIR) (PPNO 2008B) (STIP TE) Resolution E-11-24	2.2c.(1)	Susan Bransen	A	C
25	Approval of Project for Future Consideration of Funding: 04 – Santa Clara County Extend sidewalks on both sides of San Carlos Street, upgrade wheelchair ramps, relocate traffic signals, adjust drainage facilities and utilities to grade and plant shade trees in the city of San Jose. (FEIR) (PPNO 9035G) (STIP) Resolution E-11-27	2.2c.(4)	Susan Bransen	A	C
INFORMATION CALENDAR			Stephen Maller		
26 IC	Humboldt County proposes to amend the 2010 STIP to delete construction funding on the Redwood Drive Rehabilitation Project (PPNO 2090), and add construction funding to the Union Street and Sea Avenue Project (PPNO 2081). STIP Amendment 10S-027	2.1b.(1)		I	D
27 IC	The Modoc County Transportation Commission (MCTC) proposes to amend the 2010 STIP to reprogram MCTC's TE Reserve (PPNO 2437) from Fiscal Year 2011-12 to future fiscal years. STIP Amendment 10S-028	2.1b.(2)		I	D
28 IC	Trinity County proposes to amend the 2010 STIP for the Wildwood Road Reconstruction, Segment 1 project (PPNO 2421) to delay RIP PS&E to Fiscal Year 2012-13 and RIP R/W to Fiscal Y 2013-14. STIP Amendment 10S-029	2.1b.(3)		I	D
29 IC	The Santa Clara Valley Transportation Authority (VTA) proposes to amend the 2010 STIP to reprogram Santa Clara County's TE Reserve (PPNO 2255E) from Fiscal Years 2011-12 and 2012-13 to Fiscal year 2013-14 and program three new projects. STIP Amendment 10S-036	2.1b.(10)		I	D
30 IC	The Transportation Authority of Marin proposes to amend the 2010 STIP to reprogram \$1,823,000 in RIP funds for construction from Fiscal Year 2011-12 to Fiscal Year 2012-13 for the Marin Bus Stop Improvements project (PPNO 2128A). STIP Amendment 10S-037	2.1b.(11)		I	D
31 IC	The Metropolitan Transportation Commission (MTC) proposes to amend the 2010 STIP to reprogram Alameda County's TE Reserve (PPNO 2100C) Fiscal Year 2011-12 balance to Fiscal Year 2012-13. STIP Amendment 10S-038	2.1b.(12)		I	D
32 IC	The Solano Transportation Authority (STA) proposes to amend the 2010 STIP to reprogram Solano County's TE Reserve (PPNO 5152K) Fiscal Year 2011-12 balance to Fiscal Year 2012-13. STIP Amendment 10S-039	2.1b.(13)		I	D



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33 IC	The Santa Cruz County Regional Transportation Commission proposes to amend the 2010 STIP to revise the project funding plans for the Watsonville-Harkins Slough Road Interchange project (PPNO 0413), the Monterey Bay Sanctuary Scenic Trail Network project (PPNO 1872), the Calabaras Road Improvements project (PPNO 2304), and the Broadway-Brommer Street Bike/Pedestrian Path project (PPNO 1822). STIP Amendment 10S-041	2.1b.(15)		I	D
34 IC	The Transportation Agency for Monterey County proposes to amend the 2010 STIP to revise the project funding plan for the Davis Road Class II Bicycle project (PPNO 2298). STIP Amendment 10S-042	2.1b.(16)		I	D
35 IC	The Department and the Transportation Agency for Monterey County propose to amend the 2010 STIP to revise the project funding plan for the State Route 68 Safety & Operations Corral de Tierra project (PPNO 1813A). STIP Amendment 10S-043	2.1b.(17)		I	D
36 IC	The Santa Barbara County Association of Governments proposes to amend the 2010 STIP to revise the project funding plans for the San Jose Creek Bikeway project (PPNO 1204) and the Cathedral Oaks Landscaping Enhancement project (PPNO 1840A). STIP Amendment 10S-044	2.1b.(18)		I	D
37 IC	The Ventura County Transportation Commission (VCTC) proposes to amend the 2010 STIP to reprogram Ventura County's TE Reserve (PPNO3565) from Fiscal Years 2011-12 and 2012-13 to Fiscal Year 2013-14. STIP Amendment 10S-048	2.1b.(22)		I	D
38 IC	The Los Angeles County Metropolitan Transportation Authority (LACMTA) proposes to amend the 2010 STIP to reprogram five Regional Improvement Program (RIP) Transportation Enhancement (TE) projects from Fiscal Years 2011-12 and 2012-13 to future fiscal years. STIP Amendment 10S-049	2.1b.(23)		I	D
39 IC	The Alpine County Local Transportation Commission proposes to amend the 2010 STIP to reprogram Alpine County's TE Reserve (PPNO 0014) from Fiscal Years 2011-12 and 2012-13 to future fiscal years and program the Diamond Valley Road Class II Bike Lanes project (PPNO 0014A). STIP Amendment 10S-051	2.1b.(25)		I	D
40 IC	<u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$30,790,000 for 24 projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$6,055,000 for five projects. -- Minor G-05-05 Allocations (2.5f.(4).): \$22,330,000 for 33 District projects.	2.5f.		I	D
41 IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D
42 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a		I	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
43 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.2b		I	D
44 IC	Update on Implementation of the Recovery Act of 2009	3.3		I	D
45 IC	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		I	C
46 IC	Quarterly Report – Local Assistance Lump Sum Allocation for Federal Fiscal Year 2011	3.5		I	D
	CONSENT CALENDAR		Robert Chung		
47 CC	Trinity County proposes to amend the 2010 STIP to revise the construction schedule for the Hayfork Creek Bridge project (PPNO 2464) from Fiscal Year 2011-12 to FY 2012-13 and delete the Halls Gulch project (PPNO 2417). STIP Amendment 10S-015	2.1a.(2)		A	D
48 CC	The Department and the California Department of Parks and Recreation propose to amend the 2010 STIP to delay construction on the Railroad Technology museum project (PPNO 1660) in Sacramento County, and the environmental component for the related project (Boiler Shop site Improvement project [PPNO 1665]) encompassing the surrounding buildings. STIP Amendment 10S-016	2.1a.(3)		A	D
49 CC	The Department proposes to amend the 2010 STIP to delete the Philip Raine Safety Roadside Rest Area Enhancement project (PPNO 6370) in Tulare County and add the State Route 99/113 Interchange project (PPNO 8373) in Sutter County. STIP Amendment 10S-022	2.1a.(5)		A	D
50 CC	The Kings County Association of Governments (KCAG) proposes to amend the 2010 STIP to revise the funding plan of KCAG's TE Reserve (PPNO C002). STIP Amendment 10S-023	2.1a.(6)		A	D
51 CC	The Inyo County Local Transportation Commission proposes to amend the 2010 STIP to reduce the programming for the Sneden Street Improvements project (PPNO 2541) and the West Pine Street Improvements project (PPNO 2542), and program the Warren Street Improvements project (PPNO 2588). STIP Amendment 10S-024	2.1a.(7)		A	D



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52 CC	The Mariposa County Local Transportation Commission proposes to amend the 2010 STIP to revise the project schedule for the Triangle Road PM 11.8-14.11 Rehabilitation Project (PPNO 0212), the Chowchilla Mountain Road/Harris Cutoff Road Rehabilitation Project (PPNO 0214), and the Triangle Road PM 20.06-21.62 Rehabilitation Project (PPNO 3K1A), revise the funding plan for Mariposa County LTC's Planning, Programming and Monitoring (PPNO 4957), delete the Silva Road Rehabilitation Project (PPNO 0208), the Mt Bullion Cutoff Road Rehabilitation Project (PPNO 0209), the East Whitlock Road Rehabilitation Project (PPNO 0211), and the Triangle Road PM 16.55-20.06 Rehabilitation Project (PPNO 0213), and program the Mt Bullion Cutoff Road Rehabilitation Phase 1 Project (PPNO 0209A) and the Mt Bullion Cutoff Road Rehabilitation Phase 2 Project (PPNO 0209B) in Mariposa County. STIP Amendment 10S-025	2.1a.(8)		A	D
53 CC	Approval of Project for Future Consideration of Funding: 03 – Sacramento County The project will improve sidewalks, curbs, gutters and landscaping along Del Paso Boulevard in the city of Sacramento. (MND) (PPNO 3191) (STIP) Resolution E-11-26	2.2c.(3)		A	C
54 CC	Approval of Project for Future Consideration of Funding: 05 – San Luis Obispo County Construct a Class One multi-use trail located in the Salinas River Corridor adjacent to South River Road in the city of Paso Robles. (MND) (PPNO 1978A) (STIP TE) Resolution E-11-28	2.2c.(5)		A	C
55 CC	Approval of Project for Future Consideration of Funding: 02 – Trinity County The project will reconstruct a segment of Class I bikeway that connects Lewiston Elementary School to the Lewiston Community Park and extend it by adding new Class I or Class II bikeways along an additional 0.4 miles in the Community of Lewiston. (MND) (PPNO 2399D) (STIP-TE) Resolution E-11-29	2.2c.(6)		A	C
56 CC	Approval of Project for Future Consideration of Funding: 05-SLO-166, PM R36.0/40.5 Route 166 in San Luis Obispo County. Construct roadway improvements including realignment of a portion of Route 166 near the city of Santa Maria. (ND) (PPNO 2243) (SHOPP) Resolution E-11-31	2.2c.(8)		A	D
57 CC	Approval of Project for Future Consideration of Funding: 08-SBd-10, PM 25.3/27.3.1 Route 10 in San Bernardino County. Construct roadway improvements including the reconstruction of the Tippecanoe interchange on Route 10 in the city of San Bernardino. (MND) (PPNO 0154D) (STIP) Resolution E-11-32	2.2c.(9)		A	D



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58 CC	Approval of Project for Future Consideration of Funding: 04-SM-101, PM 16.3/17.0 Route 101 in San Mateo County. Construct roadway improvement including the replacement of the Broadway Overcrossing in the city of Burlingame. (MND) (PPNO 0702A) (STIP) Resolution E-11-33	2.2c.(10)		A	D
59 CC	Approval of Project for Future Consideration of Funding: 12 – Orange County Widen and restripe portions of Tustin Avenue and La Palma Avenue to accommodate additional travel lanes, modify off-ramp, landscape medians and construct concrete retaining walls in the City of Anaheim. (MND) (SLPP) Resolution E-11-34	2.2c.(11)		A	C
60 CC	-- A New Public Road Connection to State Route 101 05-Sbt-101 PM 0.1 (San Juan Road) in the county of San Benito near the Monterey/San Benito County line. Resolution S-748	2.3b.		A	D
61 CC	Four Relinquishment Resolutions -- 1-Men-222-PM L0.0/L0.4, Right of Way on Route 222 (Talmage Road), from South State Street to Route 101, in the city of Ukiah. Resolution R-3796 -- 4-Nap-29-PM 28.3/29.3, Right of Way along Route 29, between Charter Oak Avenue and 0.1 mile west of Pratt Avenue, in the city of St. Helena. Resolution R-3797 -- 6-Fre-180-PM 63.45/65.55, Right of Way on and along Route 180, between South Clovis Avenue and Temperance Avenue, in the city of Fresno. Resolution R-3799 -- 10-SJ-99-PM 21.9/22.1, Right of Way along Route 99, from the Calaveras River Overcrossing to 0.2 mile north thereof, in the county of San Joaquin. Resolution R-3800	2.3c.		A	D



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62 CC 8 Ayes	<p>30 27 Resolutions of Necessity Resolutions C-20531 through C-20564 C-20543, C-20547, C-20549-C-20550, C-20552, C-20555 through C-20559 and Resolution C-20547 through C-20559 and Resolution C-20561</p> <ul style="list-style-type: none"> ➤ Resolution C-20544 (Chris H. Gansberg, Jr., et al.; 10-Ama-88-PM 3.0 – Parcel 16012-1; 16013-1 – EA 26449) Withdrawn prior to CTC Meeting ➤ Resolution C-20545 (Carole Ann Strieff, Trustee, et al.; 10-Ama-88-PM 3.3 – Parcel 16016-1 – EA 26449) Withdrawn prior to CTC Meeting ➤ Resolution C-20546 (Mark Givich, et ux.; 10-Ama-88-PM 4.4 – Parcel 16023.1 – EA 26449) Withdrawn prior to CTC Meeting ➤ Resolution C-20548 (The Ed Adriano D. and Julia Llanda DeLaCruz Family Trust; 10-SJ-99; PM 17.3 - Parcel 16151-1, 01-01 – EA 3A1009) Withdrawn prior to CTC Meeting ➤ Resolution C-20551 (Anthony L. Federico, etc., et al; 10-SJ-99-PM 16.2 – Parcel 16202-1-EA 3A1009) Withdrawn prior to CTC Meeting ➤ Resolution C-20553 (Angie Peryera; 10-SJ-99 – PM 17.5 - Parcel 16224-1 – EA 3A1009) Withdrawn prior to CTC Meeting ➤ Resolution C-20554 (Franklin Benjamin Agualo, et ux.; 10-SJ-99 – PM 17.4 - Parcel 162050-1 – EA 3A1009) Withdrawn prior to CTC Meeting ➤ Resolution C-20560 (George Reed, Inc.; 10-Ama-88-PM 4.0 – Parcel 16022-1 – EA 26449) Withdrawn prior to CTC Meeting 	2.4b.		A	D
63 CC	<p>Director's Deeds Items 1 through 17 Excess Lands - Return to State: \$2,534,443 Return to Others: \$0</p>	2.4d.		A	D
64 CC	<p>Financial Allocation (2.6d): \$3,086,000 for the Waterborne Ferry Program in the San Francisco Bay Area. Contingent upon passage of the FY 2011-12 Budget Act. Resolution MFP-10-19</p>	2.6d.		A	D
65 CC	<p>Financial Allocation (2.6e.): \$10,000,000 in construction for the Tier I TCRP Project 4 - Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. Resolution TFP-10-06</p>	2.6e.(2)		A	D
66 CC	<p>Financial Allocation: (2.7a.) Fiscal Year 2011-12 Aeronautics Set-Aside to Match Federal Airport Improvement Program (AIP) Grants. Resolution FDOA-2010-03</p>	2.7a.		A	D
67 CC	<p>Financial Allocation (2.7b.): \$135,000 for one California Aid to Airports Program (CAAP) project programmed in the 2010 Aeronautics Program. Resolution FDOA-2010-04</p>	2.7b.		A	D
68 CC	<p>Technical correction to Resolutions CMIA-AA-1011-010 and FA-10-12, originally approved March 24, 2011, to reduce the CMIA and RIP savings (per AB 608) for the State Route 4 East Widening – Segment 1 (from Somersville Road to Contra Loma Boulevard) project (PPNO 0192F) in Contra Costa County. A technical correction is needed to revise the adjustments to be based upon proportional savings by contract.</p>	2.9		A	D
STIP Amendments for Action					
69	<p>The Modoc County Transportation Commission and the City of Alturas propose to amend the 2010 STIP for five existing and two new projects that will make minor programming and schedule changes resulting from STIP capacity freed up by the Highway Bridge Program and funded by Toll Credits. STIP Amendment 10S-014</p>	2.1a.(1)	Mitchell Weiss Rachel Falsetti	A	D



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70	The Department and the Kern Council of Governments (KCOG) propose to amend the 2010 STIP to reduce the programming for KCOG's Planning, Programming and Monitoring (PPNO 6L03), and revise the project funding plans for the Route 99 from Route 204 to Beardsley Canal project (PPNO 6267) and the Route 99 from Route 119 to Wilson Road project (PPNO 6268). STIP Amendment 10S-021	2.1a.(4)	Mitchell Weiss Rachel Falsetti	A	D
71	The Santa Clara Valley Transportation Authority proposes to amend the 2010 STIP for the San Jose Airport People Mover project (PPNO 2255D) and the TCRP application for Project 1.2 - BART to San Jose; Extend BART from Warm Springs to San Jose to reprogram \$50,440,000 RIP from San Jose Airport People Mover project to Project 1.2, reprogram \$159,039,000 in TCRP from PS&E to construction and also split Project 1.2 into two sub-projects. STIP Amendment 10S-026 Resolution TAA-10-10, Amending Resolution TAA-08-02	2.1a.(9)	Juan Guzman Rachel Falsetti	A	D
72	The Transportation Agency for Monterey County proposes to amend TCRP Project 14 – Commuter Rail Extension to Monterey County Project (PPNO 1155) to revise the project funding plan and project schedule. Resolution TAA-10-11 Amending Resolution TAA-09-22 Resolution TFP-10-05, Amending Resolution TFP-06-20	2.1a.(10)/ 2.6e.(1)	Juan Guzman Rachel Falsetti	A	D
STIP Amendments for Notice					
73	Tehama County proposes to amend the 2010 STIP for the Evergreen Road Bridge project (PPNO 2379) to delete RIP funding and reprogram funding to PS&E and construction on the Jelly's Ferry Bridge project (PPNO 2378) and delay construction to Fiscal Year 2013-14. STIP Amendment 10S-030	2.1b.(4)	Mitchell Weiss Rachel Falsetti	I	D
74	The Tehama County Transportation Commission proposes to amend the 2010 STIP to delete construction funding on the Red Bluff Transit Facility Project (PPNO 2425), and reprogram to PS&E and construction on a new project, the 99W Overlay Project (PPNO 2503), in Fiscal Year 2011-12. STIP Amendment 10S-031	2.1b.(5)	Mitchell Weiss Rachel Falsetti	I	D
75	Siskiyou County proposes to amend the 2010 STIP to delete funding on the Ash Creek Bridge Project (PPNO 2302), revise the title of the Bridge Preventative Maintenance Program (PPNO 2479), and program funding to the new Bridge Preventative Maintenance Project Phase 2 (PPNO 2504) in Fiscal Year 2011-12. STIP Amendment 10S-032	2.1b.(6)	Mitchell Weiss Rachel Falsetti	I	D
76	El Dorado County proposes to amend the 2010 STIP for the Class I Bike Path project (PPNO 1216) to update the project funding plan to reprogram \$15,000 programmed in Fiscal Year 2010-11 for Design (PS&E) to Fiscal Year 2011-12 for construction. STIP Amendment 10S-033	2.1b.(7)	Mitchell Weiss Rachel Falsetti	I	D



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77	The Department, Placer County Transportation Planning Agency and Capitol Corridor Joint Powers Authority propose to amend the 2010 STIP to revise the funding plan for the Sacramento-Roseville Track and Signal Improvement project (PPNO 9879). STIP Amendment 10S-034	2.1b.(8)	Mitchell Weiss Rachel Falsetti	I	D
78	The Santa Clara Valley Transportation Authority proposes to amend the 2010 STIP to reprogram \$13,000,000 in RIP funds from the Capitol Expressway Light Rail Extension Phase I: Eastridge Transit Center and Bus Improvements project (PPNO 2174B) to the Capitol Expressway Light Rail Extension Phase II: Track Signal, Way, and Stations project (PPNO 2174E), a new STIP project. STIP Amendment 10S-035	2.1b.(9)	Mitchell Weiss Rachel Falsetti	I	D
79	The San Joaquin Council of Governments proposes to amend the 2010 STIP to revise the project funding plans for the Lathrop Road Grade Separation with the Union Pacific Railroad project (PPNO 3K41), the Main Street Phase 2 Enhancements project (PPNO 0203), and the Highway 120/Airport Road Interchange Landscaping project (PPNO 0202). STIP Amendment 10S-052	2.1b.(26)	Mitchell Weiss Rachel Falsetti	I	D
80	The Department and the Merced County Association of Governments propose to amend the 2010 STIP to delete the Route 59 Widening project (PPNO 6688) and add the Atwater-Merced Expressway Phase 1A project (PPNO 5264A). STIP Amendment 10S-045	2.1b.(19)	Mitchell Weiss Rachel Falsetti	I	D
81	The Department and the Tulare County Association of Governments propose to amend the 2010 STIP to revise the project schedule for the Packwood Creek Waterway Riparian Trail (0.25-mile) project (PPNO 6563) and the Packwood Creek Waterway Riparian Trail (0.75-mile) project (PPNO 6564); revise the funding plan for the Road 80 Widening Phase 3 - Ave 342 to Ave 384 project (PPNO 6414A), Tulare County's TE Reserve (PPNO D006), and the Route 99 Betty Drive Interchange Improvements project (PPNO 6423); change the implementing agency for the Santa Fe Trail Connection project (PPNO 6565); and program the Farmersville Boulevard Street Lighting project (PPNO 6523), the Santa Fe Trail Lighting project (PPNO 6524), the Downtown Plaza Streetscape Alta Heritage Square project (PPNO 6537), the Pixley Main Street project (PPNO 6539) and the Downtown Corridor Pedestrian Lighting Phase 1 project (PPNO 6541) in Tulare County. STIP Amendment 10S-047	2.1b.(21)	Mitchell Weiss Rachel Falsetti	I	D
82	The Department, the San Bernardino Associated Governments and the Riverside County Transportation Commission propose to amend the 2010 STIP and the CMIA baseline agreement for the I-215 HOV Bi-County Gap Closure project (PPNO 0041G), to update the project funding plan by swapping currently programmed \$4,961,000 in RIP funds with an equal amount of IIP funds. Resolution CMIA-PA-1011-025 STIP Amendment 10S-050	2.1b.(24)	Mitchell Weiss Rachel Falsetti	I	D



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83	The Department proposes to amend the 2010 STIP to delete funding on the Oakley to Port Chicago; Double Track (Rail) Project (PPNO 2079) and program funding on the Sacramento Maintenance Facility (Rail) Project (PPNO 2095). <i>(Related Items under Tab 106.)</i> STIP Amendment 10S-055	2.1b.(29)	Mitchell Weiss Rachel Falsetti	I	D
84	The Department and the Transportation Authority of Marin propose to amend the 2010 STIP to update the project scope and funding plan for the San Antonio Creek Curve Correction project (PPNO 0360G). <i>(Related Item under Tab 87.)</i> <i>(Yellow Replacement Item)</i> STIP Amendment 10S-040 TCRP Resolution TAA-10-13	2.1b.(14)	Mitchell Weiss Rachel Falsetti	I	D
85	The San Diego Association of Governments proposes to amend the 2010 STIP for the Mid-Coast Light Rail Trolley project (PPNO 7307) to transfer \$1,400,000 of STIP RIP to Planning Programming and Monitoring (PPNO 7402) and shift the remaining \$27,346,000 in PS&E funds from Fiscal Year 2011-2012 to Fiscal Year 2012-13. STIP Amendment 10S-053	2.1b.(27)	Mitchell Weiss Rachel Falsetti	I	D
86	The Department and the San Diego Association of Governments propose to amend the 2010 STIP to delete the San Luis Rey River Bridge and Second Track project (PPNO 2074) and the Cardiff to Craven Double Track project (PPNO 2075) and reprogram the funds to a new project, San Onofre to Pulgas Double Track (PPNO 2094) in San Diego County. <i>(Related Item under Tab 106.)</i> STIP Amendment 10S-054	2.1b.(28)	Mitchell Weiss Rachel Falsetti	I	D
87	The Department, the Transportation Authority of Marin, and the Sonoma County Transportation Agency propose to amend the 2010 STIP and CMIA baseline agreements for the Route 101 Marin-Sonoma Narrows - Southerly Interchange (PPNO 0360J), Route 101 Marin-Sonoma Narrows - Petaluma Boulevard South Interchange (PPNO 0360H), and the Route 101 Marin-Sonoma Narrows – Widen Novato Creek Bridge (PPNO 0360M) projects to update the project scope, funding plan and schedule for the Southerly Interchange project, to update funding plan and schedule for the Petaluma Boulevard South Interchange project, and to delete CMIA funds from the Widen Novato Creek Bridge project. <i>(Related Item under Tab 84.)</i> Resolution CMIA-PA-1011-026 STIP Amendment 10S-056 TCRP Resolution TAA-10-12	2.1b.(30)	Maura Twomey Rachel Falsetti	I	D
5:00 pm	Adjourn				



Tab # / Time	Item Description	Ref. #	Presenter	Status*
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Thursday, May 12, 2011

9:00 a.m.

Commission Meeting

Los Angeles Metropolitan Transportation Authority
One Gateway Plaza, Board Room
Los Angeles, CA

9:00 am	GENERAL BUSINESS				
	Roll Call	1.1	Dario Frommer	I	C
	Proposition 1B CMIA Program Project Amendments				
88	The Department and the Orange County Transportation Authority propose to amend the CMIA baseline agreement for the Northbound Orange Freeway (Route 57) widening between Katella Avenue and Lincoln Avenue project (PPNO 3829) to split out the replacement landscaping project. <i>(Related items under Tab 120 & 121.)</i> Resolution CMIA-PA-1011-028, Amending Resolution CMIA-PA-0910-002.	2.1c.(1b)	Maura Twomey Rachel Falsetti	A	D
89	The Department and the Shasta County Regional Transportation Planning Agency propose to amend the CMIA baseline agreement for the South Redding Interstate-5, 6 Lane project (PPNO 3331) in Shasta County, to revise the scope and update the project schedule. Resolution CMIA-PA-1011-030 Amending Resolution CMIA-P-1011-02B	2.1c.(1d)	Maura Twomey Rachel Falsetti	A	D
90	The Department and the City of Chico propose to amend the CMIA baseline agreement for the State Route 32 Widening Phase1 project (PPNO 2107) in Butte County, to revise the scope and update the project schedule. <i>(Related Items under Tabs 91 & 124.)</i> Resolution CMIA-PA-1011-027, Amending Resolution CMIA-P-1011-02B	2.1c.(1a)	Maura Twomey Rachel Falsetti	A	D
	Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)				
91	Approval of Project for Future Consideration of Funding: 03 – Butte County Widen and improve approximately 2.6 miles of State Route(SR) 32 providing an additional lane in each direction from SR32/99 Interchange to east of Yosemite Drive in the city of Chico. (FEIR) (PPNO 2107) (CMIA) <i>(Related Items under Tabs 90 & 124.)</i> Resolution E-11-30	2.2c.(7)	Susan Bransen	A	C
	Proposition 1B TCIF Program Project Amendments				
92	The Orange County Transportation Authority proposes to amend the TCIF baseline agreements for Project 36 (Placentia Avenue Undercrossing [PPNO TC36]) and for Project 38 (Kraemer Boulevard Undercrossing [PPNO TC38]) to revise the projects' schedule for Right of Way and Construction. Resolution TCIF-P-1011-21	2.1c.(5a)	Maura Twomey Sharon Scherzinger	A	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
93	The Department proposes to amend the TCIF project baseline agreement for the State Route 4 Crosstown Freeway Extension project (PPNO 0284) in San Joaquin County to revise the project limits and funding plan. Resolution TCIF-P-1011-22	2.1c.(5b)	Maura Twomey Rachel Falsetti	A	D
94	The San Diego Association of Governments proposes to amend the TCIF baseline agreement for Project 76 (LOSSAN N Rail Corridor at Sorrento [PPNO 9069A]) to revise the project schedule for design and construction; scope; and cost. <i>(Related Item under Tab 105 & 128.)</i> Resolution TCIF-P-1011-24	2.1c.(5d)	Maura Twomey Sharon Scherzinger	A	D
95	The Orange County Transportation Authority proposes to amend the TCIF baseline agreements for Project 35 (State College Boulevard Grade Separation [PPNO TC35]) and for Project 39 (Raymond Avenue Grade Separation [PPNO TC39]) to revise the projects' scope, schedule and cost. Resolution TCIF-P-1011-25	2.1c.(5e)	Maura Twomey Sharon Scherzinger	A	D
96	The Orange County Transportation Authority proposes to amend the TCIF baseline agreements for Project 37 (Orangethorpe Avenue Grade Separation [PPNO TC37]), for Project 40 (Lakeview Avenue Overcrossing [PPNO TC40]), and for Project 41 (Tustin Avenue/Rose Drive Overcrossing [PPNO TC41]) to revise the projects' scope, schedule and cost. Resolution TCIF-P-1011-26	2.1c.(5f)	Maura Twomey Sharon Scherzinger	A	D
97	The Southern California Consensus Group and the Riverside County Transportation Commission propose to amend the TCIF Program by deleting TCIF Project 52: 3rd Street Grade Separation Project from the Los Angeles/Inland Corridor element of the TCIF Program. Resolution TCIF-P-1011-27	2.1c.(5g)	Maura Twomey	A	C
<u>POLICY MATTERS</u>					
98	TCIF Project Baseline Agreement 1) TCIF Project 2: Richmond Rail Connector (PPNO TC02) Resolution TCIF-P-1011-27B	4.9	Maura Twomey	A	C
99	State Route 99 Corridor Project Baseline Agreement 1) SR 99 at 113 - Construct New Interchange Resolution R99-P-1011-002	4.12	Maura Twomey	A	C
<u>Proposition 1B TLSP Program Project Amendments</u>					
100	The City of Pasadena proposes to amend the TLSP baseline agreements for six projects to update the project schedules. Resolution TLSP-PA-1011-11	2.1c.(6a)	Maura Twomey Robert Copp	A	D
101	The Cities of Sacramento, San Marcos and Corona propose to amend the TLSP baseline agreements for three projects to update the project schedules. Resolution TLSP-PA-1011-12	2.1c.(6b)	Maura Twomey Robert Copp	A	D
102	The City of Pasadena proposes to amend the Traffic Light Synchronization Program by deleting the Fair Oaks Avenue Project (Project ID 6786) and the San Gabriel Boulevard Project (Project ID 6790) from the Traffic Light Synchronization Program of Projects. Resolution TLSP-PA-1011-10	2.1c.(6c)	Maura Twomey	A	C



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
	Proposition 1B HRCSA Program Project Amendments				
103	The Port of Stockton proposes to amend the HRCSA baseline agreement for the Port of Stockton Expressway project to update the project schedule. Resolution GS1B-P-1011-10	2.1c.(7)	Maura Twomey Bill Bronte	A	D
	Letters of No Prejudice (LONP) Proposition 1A and 1B Projects				
104 Deferred	Proposition 1A Letter of No Prejudice for the Blue Line Light Rail Improvements Project in San Diego County. (HSPTBP) Resolution LONP1A-A-1011-003	2.1c.(10a)	Laurel Janssen Jane Perez	A	D
105	Proposition 1B Letter of No Prejudice for the LOSSAN N Rail Corridor at Sorrento in San Diego County. (TCIF) <i>(Related Item under Tabs 94 & 128.)</i> Resolution LONP1B-A-1011-15	2.1c.(10b)	Laurel Janssen Bill Bronte	A	D
	POLICY MATTERS				
106	Approval of Amendments to the Proposition 1B Intercity Rail Bond Program List <i>(Related Item under Tabs 83 & 444-86.)</i> Resolution ICR1B-P-1011-05, Amending Resolution ICR1B-P-0708-01	4.5	Robert Chung Bill Bronte	I	D
107	Notice of Annual Review of Rate for Local Governments Matching of California Aid to Airports Program (CAAP) Grants Resolution G-11-05	4.6	Robert Chung Jeff Brown	I	D
	Highway Right of Way Matters				
108	Request to continue direct negotiations with Republic Cloverleaf Solar regarding developmental lease agreement for solar panel installation within State right of way in Santa Clara County.	2.4c.	Robert Chung Brent Green	A	D
	Financial Allocations for SHOPP Projects				
109	Financial Allocation (2.5b.(1)): \$19,611,000 for 14 SHOPP Projects, as follows: -- \$14,034,000 for 11 SHOPP projects. -- \$5,577,000 for three projects amended into the SHOPP by departmental action. Resolution FP-10-25	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D
110	Financial Allocation (2.5b.(2)): \$12,942,000 for 10 SHOPP projects programmed in FY 2011-12, FY 2012-13, and FY 2013-14. Resolution FP-10-26	2.5b.(2)	Juan Guzman Rachel Falsetti	A	D
	Financial Allocations for STIP Projects				
111 Deferred	Financial Allocation (2.5c.(1a)): \$880,000 for the State administered Landscaping – Atwater Overhead to Arena Way STIP project, on the State Highway System, in Atwater. Resolution FP-10-___	2.5c.(1a)	Mitchell Weiss Rachel Falsetti	A	D
112	Financial Allocation (2.5c.(1b)): \$410,000 for the State administered Historic Alignment Pullouts STIP TE project, on the State Highway System, in Inyo County. Resolution FP-10-28	2.5c.(1b)	Mitchell Weiss Rachel Falsetti	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
113	Financial Allocation (2.5c.(2)): \$8,095,000 for four locally administered STIP Projects on the State Highway, as follows: --\$5,993,000 for two STIP projects. Contributions from other sources: \$500,000. -- \$2,102,000 for two STIP Transportation Enhancement projects. Contributions from other sources: \$2,868,000. --Project 1 (PPNO 04-0702A) - <i>Deferred/Moved to Delivered List</i> --Project 2 (PPNO 10-2454) - <i>Deferred/Moved to Delivered List</i> Resolution FP-10-29	2.5c.(2)	Mitchell Weiss Rachel Falsetti	A	D
114	Financial Allocations (2.5c.(3a)): \$5,981,000 for 12 locally administered STIP Projects off the State Highway System, as follows: --\$5,285,000 for 10 STIP Transportation Enhancement projects. --\$696,000 for two STIP Planning, Programming and Monitoring projects. Contributions from other sources: \$374,190 Resolution FP-10-30	2.5c.(3a)	Mitchell Weiss Rachel Falsetti	A	D
115 <i>Deferred</i>	Financial Allocations (2.5c.(3b)): \$155,000 for two locally administered STIP Projects off the State Highway System Resolution FP-10-___	2.5c.(3b)	Mitchell Weiss Rachel Falsetti	A	D
116 <i>Deferred</i>	Financial Allocation (2.5c.(4)): \$4,367,000 for seven locally-administered STIP Transportation Enhancement projects, programmed in FY 2011-12, off the State Highway System. Contributions from other sources: \$2,968,561. Resolution FP-10-___	2.5c.(4)	Mitchell Weiss Rachel Falsetti	A	D
Financial Allocation for Environmental Enhancement and Mitigation (EEM) Program					
117	Financial Allocations (2.5c.(7)): \$1,420,000 for four Environmental Enhancement and Mitigation Program projects. Contributions from local sources: \$20,076,328. Resolution FP-10-27	2.5c.(7)	Juan Guzman Denix Anbiah	A	D
Financial Allocations for Supplemental Funds					
118	Financial Allocation (2.5e.(1)): \$1,500,000 in supplemental funds for one SHOPP Safety Improvements (PPNO 3249) project in Trinity County to complete construction. The current SHOPP allocation is \$4,482,300. This request for \$1,500,000 results in an increase of 33 percent over the original allocation. Resolution FA-10-13	2.5e.(1)	Mitchell Weiss John Bulinski	A	D
119	Financial Allocation (2.5e.(2)): \$220,000 in supplemental funds for one SHOPP Safety Improvements (PPNO 3397) project in Los Angeles County to close out the contract. The current SHOPP allocation is \$3,183,000. This request for \$220,000 results in an increase of 6.9 percent over the original allocation. Resolution FA-10-14	2.5e.(2)	Mitchell Weiss Mike Miles	A	D
Letters of No Prejudice (LONP) Proposition 1B Project					
120	Proposition 1B Letters of No Prejudice for the Northbound Orange Freeway (State Route 57) Widening, between Katella Avenue and Lincoln Avenue, project in Orange County. (CMIA) <i>(Related Item under Tabs 88 & 121.)</i> <i>(Yellow Replacement Item)</i> Resolution LONP1B-A-1011-16	2.1c.(10c)	Laurel Janssen Rachel Falsetti	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
Proposition 1B CMIA Project Allocations					
121 Deferred	Financial Allocation (2.5g.(1a)(1)): \$29,400,000 for the State administered Northbound Orange Freeway (Route 57) widening between Katella Avenue and Lincoln Avenue CMIA project (PPNO 3829) in Anaheim. Contributions from other sources: \$6,394,000. <i>(Related Item under Tab 88, 120 & 122.)</i> Resolution CMIA-A-1011	2.5g.(1a)(1)	Maura Twomey Rachel Falsetti	A	D
122	Financial Allocation (2.5g.(1a)(2)): \$5,292,000 for the capital support on the State administered Northbound Orange Freeway (Route 57) widening between Katella Avenue and Lincoln Avenue CMIA project (PPNO 3829) in Anaheim. <i>(Related Item under Tab 88, 120 & 121.)</i> Resolution CMIA-A-1011-007	2.5g.(1a)(2)	Maura Twomey Rachel Falsetti	A	D
123 Deferred	Financial Allocation (2.5g.(1b)): \$55,600,000 for the State administered multi-program Jameson Canyon CMIA/STIP project (PPNO 0367D) in Solano County. Resolution CMIA-A-1011 Resolution STIP1B-AA-1011	2.5g.(1b)	Maura Twomey Rachel Falsetti	A	D
124 Deferred	Financial Allocation (2.5g.(1c)): \$3,425,000 for the locally administered CMIA State Route 32 Widening Phase 1 project (PPNO 2107) in Chico. Contributions from other sources: \$3,000,000. <i>(Related Items under Tab 90 & 91.)</i> Resolution CMIA-A-1011	2.5g.(1c)	Maura Twomey Rachel Falsetti	A	D
125 Deferred	Financial Allocation (2.5g.(1e)): \$157,198,000 for the State administered SR 91 HOV lane (60/91/215 interchange) CMIA project on the State Highway System in the city of Riverside. Contributions from other sources: \$34,546,000. Resolution CMIA-A-1011	2.5g.(1e)	Maura Twomey Rachel Falsetti	A	D
Financial Allocation Amendments for Proposition 1B CMIA Projects					
126	The Department proposes to amend the project baseline agreement to revise the funding plan, revised the CMIA construction allocation from \$28,783,000 to \$33,350,000, and the SHOPP construction allocation from \$28,523,000 to \$30,428,000, for the North Stockton HOV project (PPNO 7268), in San Joaquin County. Resolution CMIA-PA-1011-029 Resolution CMIA-AA-1011-014, Amending Resolution CMIA-A-1011-005 Resolution FA-10-15, Amending Resolution FP-10-13	2.1c.(1c)/ 2.5g.(1d)	Maura Twomey Carrie Bowen	A	D
Proposition 1B Trade Corridor Improvement Fund (TCIF) Project Allocations					
127 Deferred	Financial Allocation (2.5g.(5a)): \$23,600,000 for the state administered TCIF Project 57 (I-10 Corridor Logistics Access Project-at Citrus) in Fontana. Contributions from other sources: \$23,600,000. Resolution TCIF-A-1011	2.5g.(5a)	Maura Twomey Rachel Falsetti	A	D
128 Deferred	Financial Allocation (2.5g.(5b)): \$10,800,000 for the state administered TCIF Rail Project 76 (LOSSAN N Rail Corridor at Sorrento) in San Diego County. <i>(Related Item under Tabs 92, 94 & 105.)</i> Resolution TCIF-A-1011	2.5g.(5b)	Maura Twomey Rachel Falsetti	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
129 Deferred	Financial Allocation (2.5g.(5c)): \$18,975,000 for the locally administered TCIF Project 82 (Marina Parkway Grade Separation) in Richmond. Resolution TCIF-A-1011	2.5g.(5c)	Maura Twomey Rachel Falsetti	A	D
Proposition 1B State-Local Partnership Program (SLPP) Project Allocations					
130 Deferred	Financial Allocation (2.5g.(9a) 2.5g.(10a)): \$694,000 for two locally administered SLPP projects off the State Highway System. Contributions from other sources: \$ 795,180. (Book Item is correct.) Resolution SLP1B-A-1011	2.5g.(10a)	Laurel Janssen Denix Anbiah	A	D
131 Deferred	Financial Allocation (2.5g.(9b) 2.5g.(10b)): \$1,000,000 for one locally administered SLPP (Glen Ivy Hot Springs) project in Riverside County. Contributions from other sources: \$4,300,000 (Book Item is correct.) Resolution SLP1B-A-1011	2.5g.(10b)	Laurel Janssen Denix Anbiah	A	D
Financial Allocations for STIP Projects					
132	Financial Allocation (2.6a.(1)): \$1,015,000 for four locally administered STIP Transit Projects Resolution MFP-10-17	2.6a.(1)	Mitchell Weiss Jane Perez	A	D
Request to Extend the Period of Project Allocation					
133	Request to extend the period of project allocation for the Santa Cruz Branch Line project (PPNO 0932) in Santa Cruz County, per STIP Guidelines. Waiver-11-16	2.8a.(1)	Juan Guzman Jane Perez	A	D
134	Request to extend the period of project allocation for three locally-administered on-system STIP projects totaling \$11,011,000. Waiver-11-18	2.8a.(3)	Juan Guzman Rachel Falsetti	A	D
135	Request to extend the period of project allocation for the Department administered Route 15 Ranchero Road Interchange project (PPNO 0172I) in San Bernardino County Waiver-11-19	2.8a.(4)	Juan Guzman Rachel Falsetti	A	D
136	Request to extend the period of project allocation for the locally administered SLPP project, Route 15/Baseline Interchange (PPNO 0168J) in San Bernardino County. Waiver-11-20	2.8a.(5)	Juan Guzman Rachel Falsetti	A	D
137	Request to Extend the period of allocation for five four locally administered STIP projects totaling \$6,020,000 \$4,092,000 per STIP Guidelines (Yellow Replacement Item) > Project 2 (PPNO 04-2100G) <i>Withdrawn prior to CTC Meeting</i> Waiver-11-21	2.8a.(6)	Juan Guzman Denix Anbiah	A	D
Request to Extend the Period of Contract Award					
138	Request to extend the period of contract award for 4 SHOPP projects for \$361,200,000, per Resolution G-06-08 Waiver-11-22	2.8b.(1)	Juan Guzman Rachel Falsetti	A	D
139	Request to extend the period of contract award for two the locally administered Dogwood Road Widening STIP projects in Imperial County , totaling \$4,424,000 \$1,824,000 , per STIP Guidelines > Project 1 (PPNO 03-3199C) <i>Withdrawn prior to CTC Meeting</i> Waiver-11-23	2.8b.(2)	Juan Guzman Denix Anbiah	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
140	Request to extend the period of contract award for the Miller Sweeney Bridge Proposition 1B Local Bridge Seismic Retrofit Project in the County of Alameda for \$52,906, per LBSRA Guidelines Waiver-11-24	2.8b.(3)	Juan Guzman Denix Anbiah	A	D
Request to Extend the Period of Project Development Expenditures					
141	Request to extend the period of project development expenditure for the locally-administered Black Butte Drive and Vista Drive Rehabilitation project for \$155,000, per STIP Guidelines Waiver-11-27	2.8d.	Juan Guzman Denix Anbiah	A	D
Request to Extend the Project Reimbursement Period					
142	Request to extend the period of project reimbursement for the Highway 25 Safety and Operational Enhancements project (PPNO 5020), in San Benito County, per Resolution G-99-25 Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects. Waiver-11-29	2.8f.	Juan Guzman Rachel Falsetti	A	D
OTHER MATTERS / PUBLIC COMMENT					
12:00pm	Adjourn				

Highway Financial Matters

\$ 32,553,000	\$ 32,553,000	Total SHOPP/Minor Requested Approved for Allocation
\$ 21,308,000	\$ 8,493,000	Total STIP Requested Approved for Allocation
\$ 0	\$ 1,420,000	Total Environmental Enhancement and Mitigation Approved for Allocation
\$ 305,984,000	\$ 5,292,000	Total Proposition 1B Bond Requested Approved for Allocation
\$ 1,720,000	\$ 1,720,000	Total Supplemental Funds Requested Approved for Allocation
\$ 361,565,000	\$ 49,478,000	Sub-Total Project Funds Requested Approved for Allocation
\$ 59,175,000	\$ 59,175,000	Delegated Allocations
\$ 420,740,000	\$108,653,000	Sub-Total, Highway Project Allocations
\$ 64,876,259	\$ 23,318,518	Contributions from Other Sources
\$ 485,616,259	\$131,971,518	Total Value

Total Jobs Created: ~~8,730~~ **2,358** (Includes Direct, Indirect, and Induced.)

(\$ 0) Total Proposition 1B Bond De-Allocations Requested

Mass Transportation Financial Matters

\$ 1,015,000	Total STIP Requested Approved for Allocation
\$ 10,000,000	Total TCRP Requested Approved for Allocation
\$ 11,015,000	Total State Allocations

Total Jobs Created: 198 (Includes Direct, Indirect, and Induced.)



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-10-25		
1 \$1,400,000 Modoc 02N-Mod-299 3.2/3.5	Near Adin at the North Fork Ash Creek Bridge #02-0026. Bridge Scour. <u>Outcome/Output:</u> Replace one scour damaged bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Scour Report recommendation.	02-3215A SHOPP/10-11 \$1,932,000 0200000165 2C2214	2009-10 302-0890 FTF 20.20.201.111	\$1,400,000
2 \$2,113,000 Shasta 02N-Sha-5 4.5	Near Anderson, on Route 5 at various locations. <u>Outcome/Output:</u> Rehabilitate 12 bridges to repair, preserve and extend the life of the structures.	02-3427 SHOPP/10-11 \$1,776,000 0200000583 2E3204	2009-10 302-0890 FTF 20.20.201.119	\$2,113,000
3 \$1,300,000 Shasta 02N-Sha-5 R30.6	Near Shasta Lake City, at Tunnel Gulch Viaduct Bridge #06-0131R; also at Bridge #06-0115 Castella at Sweetbriar overcrossing. <u>Outcome/Output:</u> Retrofit two bridges to enhance the structures ability to withstand seismic events and to preserve serviceability.	02-3216 SHOPP/10-11 \$10,100,000 0200000168 2C2304	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.113	\$26,000 \$1,274,000
4 \$1,300,000 Placer 03N-Pla-89 Var.	In El Dorado, Nevada and Placer Counties on Routes 50, 80, 89 and 267 at various locations. <u>Outcome/Output:</u> Install 11 Intelligent Transportation System (ITS) and Transportation Operation System (TOS) to enhance safety, reduce accidents and maximize the efficient use of the highway system.	03-4262B SHOPP/10-11 \$2,915,000 0300000233 1C1124	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	\$26,000 \$1,274,000
5 \$1,075,000 Alameda 04N-Ala-580 R8.9	In Livermore, at westbound Livermore Weigh Station. <u>Outcome/Output:</u> Rehabilitate and Upgrade Weigh Station to improve California Highway Patrol inspection operation, to meet the parking requirement and improve freeway efficiency and safety for all vehicular traffic.	04-0119H SHOPP/10-11 \$1,969,000 0400000949 3A5304	2009-10 302-0890 FTF 20.20.201.321	\$1,075,000
6 \$2,310,000 Alameda 04N-Ala-Var. Var.	In Alameda, Contra Costa and San Mateo Counties, at various locations. <u>Outcome/Output:</u> Replace underground storage tanks with above ground tanks at four locations to visibly allow monitoring toxic substances leakage and to reduce soil and groundwater contamination.	04-0056H SHOPP/10-11 \$4,045,000 00400000927 3A0904	2009-10 302-0042 SHA 20.20.201.330	\$2,310,000
7 \$743,000 Napa 04N-Nap-121 0.3/2.1	Near Napa, from the Sonoma County line to Duhig Road. <u>Outcome/Output:</u> Provide landscape and environmental mitigation for safety project EA 04-44420, PPNO 0380M to meet the requirements of permits issued by the regulatory agencies.	04-0380R SHOPP/10-11 \$920,000 0400001078 4442A4	2009-10 302-0890 FTF 302-0042 SHA 20.20.201.010	\$743,000
8 \$142,000 San Mateo 04N-SM-1 46.1	Near Daly City, 0.2 mile south of Route 35. <u>Outcome/Output:</u> Repair slope failure at one location and install rock slope protection to prevent further damage to the slope that may affect highway operations on the state route..	04-0045E SHOPP/10-11 \$362,000 0400001208 4S1104	2009-10 302-0042 SHA 20.20.201.131	\$142,000
9 \$800,000 Los Angeles 07S-LA-1 26.8/26.9	In the city of Los Angeles, at Century Bridge #53-1834 L/R. <u>Outcome/Output:</u> Seismic retrofit two bridges to enhance the structure safety and integrity.	07-3927 SHOPP/10-11 \$3,473,000 0700000492 261104	2009-10 302-0042 SHA 20.20.201.113	\$800,000
10 \$1,037,000 Los Angeles 07S-LA-210 R0.0/R9.9	In San Fernando, from Route 5 to Big Tajunga Wash. <u>Outcome/Output:</u> Repair bridge decks, replace approach slabs and seal joints on 20 structures to extend the bridges service life.	07-4269 SHOPP/10-11 \$1,371,000 0700000758 3Y6204	2009-10 302-0890 FTF 20.20.201.119	\$1,037,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-10-25
11 \$1,814,000 San Bernardino 08S-SBd-15 R111.6/R124.2	South of Baker, at Afton Bridge #54-0364, Basin Road Bridge #54-0383 and Rasor Road Bridge #54-0391. <u>Outcome/Output:</u> Seismic retrofit three bridges to maintain the structural integrity of the bridges.	08-0177C SHOPP/10-11 \$2,132,000 080000209 0G4804	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.113	\$36,000 \$1,778,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-10-25
12 \$1,150,000 Alameda 04N-Ala-580 R8.3	Near Livermore, east of Cross Road, 2.2 miles southeast of Route 580/Greenville Road Undercrossing. <u>Outcome/Output:</u> Create wetland and riparian habitat to comply with the environmental mitigation requirements for the Alameda 84 Pigeon Pass Safety project, EA 04-172404.	04-0087R SHOPP/10-11 \$1,150,000 0400020534 172434	2009-10 302-0890 FTF 20.20.201.010	\$1,150,000
13 \$606,000 San Bernardino 08S-SBd-210 R24.2/R26.3	In the city of San Bernardino from Waterman Avenue to Sterling Avenue. <u>Outcome/Output:</u> Groove 6.3 lane miles of concrete pavement to reduce the number and severity of collisions.	08-0194V SHOPP/10-11 \$880,000 0800000438 0L8204	2009-10 302-0890 FTF 20.20.201.010	\$606,000
14 \$3,821,000 Mono 09S-Mno-120 35.0/43.0	Near Benton, from east of Sage Hen Meadows Road to east of River Springs Road. <u>Outcome/Output:</u> Rehabilitate 16 lane miles of roadway with in-place recycle hot mix asphalt concrete (HMA) to improve ride quality.	09-0591 SHOPP/10-11 \$3,560,000 0900000130 341304	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	\$76,000 \$3,745,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				Resolution FP-10-26
1 \$687,000 Humboldt 01N-Hum-L5506	Eureka District Office Building. <u>Outcome/Output:</u> Provide working drawings for Caltrans District Headquarters to correct infrastructure deficiencies associated with California Building Code compliance and building life cycle repairs identified by the Department of General Services.	01-2039A SHOPP/11-12 \$700,000 0100020088 471704	2010-11 311-0042 SHA 20.20.201.353	\$687,000
2 \$1,200,000 Nevada 03N-Nev-20 R12.8/R15.9	In and near Grass Valley, at Route 174 and at Gold Flat Road Overcrossing. <u>Outcome/Output:</u> Rehabilitate bridge decks at two locations to extend life of the deck and overall life of the structure.	03-3986 SHOPP/13-14 \$1,511,000 0300000469 3E0604	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.110	\$24,000 \$1,176,000
3 \$216,000 Contra Costa 04N-CC-4 1.0	In Hercules, at East Hercules underpass. <u>Outcome/Output:</u> Re-grade abutment slope, install permeable blanket and pave slope with concrete at one location to prevent further deterioration of the underpass abutment slope.	04-0116N SHOPP/12-13 \$250,000 0400001241 4S4804	2009-10 302-0042 SHA 20.20.201.131	\$216,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				Resolution FP-10-26
4 \$67,000 Contra Costa 04N-CC-4 12.4	In Concord, at Pacheco Boulevard. <u>Outcome/Output:</u> Re-grade abutment slope, install permeable blanket and pave slope with concrete at one location to prevent further deterioration of the underpass abutment slope.	04-0187D SHOPP/12-13 \$150,000 0400001242 4S4904	2009-10 302-0042 SHA 20.20.201.131	\$67,000
5 \$103,000 Contra Costa 04N-CC-680 17.3/17.4	In Pleasant Hill, at Contra Costa Boulevard. <u>Outcome/Output:</u> Install new drainage and irrigation system to replace the existing inefficient drainage system to prevent flooding and ramp closures during annual rains.	04-0305C SHOPP/12-13 \$175,000 0400001243 4S5004	2009-10 302-0042 SHA 20.20.201.131	\$103,000
6 \$1,005,000 San Mateo 04N-SM-1 0.0/40.5	Near Pescadero at various locations; also near Half Moon Bay at various locations. <u>Outcome/Output:</u> Install centerline ground-in rumble strips to reduce the number and severity of centerline cross over collisions.	04-0045C SHOPP/13-14 \$4,073,000 0400000820 2A4104	2009-10 302-0890 FTF 20.20.201.015	\$1,005,000
7 \$1,223,000 San Mateo 04N-SM-84 5.1/5.9	Near La Honda, from Madera Lane to Peek-A-Boo Lane. <u>Outcome/Output:</u> Repair slope, and install Rock Slope Protection and erosion control damaged by heavy rainfall.	04-0636J SHOPP/12-13 \$1,329,000 0400001210 4S1304	2009-10 302-0890 FTF 20.20.201.131	\$1,223,000
8 \$3,766,000 San Luis Obispo 05S-SLO-101 34.2/34.5	Near the city of San Luis Obispo, from north of Hawk Hill Lane to south of Cuesta Springs Road. <u>Outcome/Output:</u> Construct a retaining wall at one location to support failing roadway embankment.	05-8900 SHOPP/11-12 \$7,000,000 0500000236 0N8904	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$432,000 \$3,334,000
9 \$2,199,000 Fresno 06N-Fre-41 R21.0/R29.3	In the city of Fresno, from south of Jensen Avenue to south of Bullard Avenue at various locations. <u>Outcome/Output:</u> Construct highway maintenance vehicle pullout and access points to improve maintenance operations and enhance worker safety at 10 locations.	06-1302 SHOPP/12-13 \$2,503,000 0600000049 0E3104	2009-10 302-0042 SHA 20.20.201.230	\$2,199,000
10 \$2,476,000 Orange 12S-Ora-Var. Var.	In Orange County, on various routes. <u>Outcome/Output:</u> Install changeable message signs at seven locations to transmit traffic conditions to reduce congestion and improve mobility.	12-2350A SHOPP/11-12 \$2,600,000 1200000200 0H2324	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	\$50,000 \$2,426,000



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	PPNO	Budget Year	Amount by
RTPA/CTC	County	Project Description	Program/Year	Item #	Fund Type	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Prgm'd Amount	Program Code		
			Project ID			
			EA			
2.5c.(1a) State Administered STIP Project on the State Highway System						Resolution FP-10-__
1	\$880,000	In Atwater, from 0.3 mile south of Atwater Overhead to 0.3 mile south of Arena Way. Highway planting and irrigation.	10-5479Y	2010-11		\$880,000
Department of Transportation		Final Project Development	IIP/10-11	301-0042		
MCAG		Support Estimate: \$330,000	CONST ENG	SHA		
Merced		Programmed Amount: \$150,000	\$200,000	20-20-025-700		
10N-Mer-99		Adjustment: \$180,000 (Debit)	CONST			
23.8/R26.5		Final Right of Way Share Adjustment: N/A	\$880,000			
			1000000429			
			414824			
MOVED TO DELIVERED LIST						
(Future Consideration of Funding – Resolution E-02-35, July 2002.)						
(Construction savings of \$80,000 to be returned to interregional shares.)						
<u>Outcome/Output:</u> Scenic/landscape/traveler improvements.						
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.						

Project #	Allocation Amount	Recipient	Location	PPNO	Budget Year	Amount by
RTPA/CTC	County	Project Description	Program/Year	Item #	Fund Type	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Prgm'd Amount	Program Code		
			Project ID			
			EA			
2.5c.(1b) State Administered STIP Transportation Enhancement Project on the State Highway System						Resolution FP-10-28
1	\$410,000	At various locations. Construct pullouts for interpretive displays of historic highway alignments.	09-0549	2010-11		\$410,000
Department of Transportation		Final Project Development	IIP TE/10-11	301-0890		
Inyo LTC		Support Estimate: \$211,000	CONST ENG	FTF		
Inyo		Programmed Amount: \$250,000	\$115,000	20-20-025-700		
09N-Iny-VAR		Adjustment: \$ 0 (< 20%)	CONST			
09S-Iny-VAR		Final Right of Way	\$410,000			
Various		Right of Way Estimate: \$ 8,000	0900000099			
		Programmed Amount: \$18,000	334004			
		Adjustment: \$10,000 (Credit)				
(Construction Savings of \$90,000 to be returned to interregional shares.)						
<u>Outcome/Output:</u> Pave one pullout. Install interpretive displays at three locations.						
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.						
APPROVED FOR FUNDING						



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Project on the State Highway System Resolution FP-10-11				
1 \$4,218,000 San Mateo County Transportation Authority MTC San Mateo 04N-SM-101 16.3/17.0	In the city of Burlingame. Reconstruct Broadway interchange. (Concurrent Consideration of Funding – Resolution E-11-33, May 2011.) (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective June 1, 2011.) <u>Outcome/Output:</u> Complete PS&E phase of the project.	04-0702A RIP/10-11 PS&E \$4,218,000 0400000684 235840	2010-11 301-0042 SHA 20.20.075.600	\$4,218,000
MOVED TO DELIVERED LIST THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$1,775,000 Amador County Transportation Commission Amador CTC Amador 10N-Ama-88 22.3/23.2	Near Pine Grove, from Climax Road to Mount Zion Road. Widen from 2 to 4 lanes or construct 2-lane bypass. (Contributions from local sources: \$500,000.) <u>Outcome/Output:</u> Complete PA&ED phase of the project.	10-2454 RIP/10-11 PA&ED \$1,775,000 1000000047 0G5500	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600	\$35,000 \$1,740,000
MOVED TO DELIVERED LIST THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2.5c.(2) Locally Administered STIP Transportation Enhancement Project on the State Highway System Resolution FP-10-29				
3 \$692,000 City of Santa Rosa MTC Sonoma 04N-Son-101 20.4	In Santa Rosa. Construct bike and pedestrian improvements on Sixth Street (under Route 101), between Morgan Street and Davis Street. (Contributions from local sources: \$788,000.) (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective June 1, 2011.) <u>Outcome/Output:</u> Extend Sixth Street under State Route 101 between Morgan Street and Davis Street.	04-5156K RIP/10-11 CONST \$200,000 RIP TE/10-11 CONST \$492,000 0400020964 24545	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600 2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600	\$22,000 \$178,000 \$56,000 \$436,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-10-30
3 \$1,144,000 City of Lafayette MTC 04-Contra Costa	Pleasant Hill Road Improvements (Phase 3 and 4. In Lafayette, between Condit Road and Olympic Boulevard. Once safety improvements are completed, this corridor will have two 10-foot, multi-purpose pathways and two 6-foot bike lanes. (RIP Savings of \$114,000 to be returned to Contra Costa Shares.) (Contributions from local sources: \$0) <u>Outcome/Output:</u> Final phase of improvements of an overall project between Mount Diablo Boulevard and Olympic Boulevard. This phase will construct the work between Condit Road and Olympic Boulevard. When the construction of this project is completed it will provide a connection to existing non-motorized facilities serving area schools, downtown, BART, and other regional destinations.	04-2119B RIP TE/10-11 CONST \$1,144,000 0400021008 074794	2009-10 101-0890 FTF 20.30.600.731	\$1,144,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				
4 \$1,120,000 City of Campbell MTC 04-Santa Clara	Winchester Boulevard Improvement Project. In the city of Campbell, on Winchester Boulevard from Latimer Avenue to Budd Avenue. Construct pedestrian enhancements; install landscaped median and decorative street lighting. (Contributions from local sources: \$260,521.) <u>Outcome/Output:</u> Decrease crossing distances, establish link between the downtown and the Community Center, enhance pedestrian experience, and add character and charm that existing cobra-head street lights lack.	04-9035F RIP TE/10-11 CONST \$1,120,000 0400020240 074834	2009-10 101-0890 FTF 20.30.600.731	\$1,120,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				
5 \$200,000 San Mateo County MTC 04-San Mateo	San Mateo County Bicycle and Pedestrian Enhancement. In various cities in San Mateo County. Restripe existing bike lanes, install bike lane pavement markings, remove/replace bike signage, restripe/install pedestrian crosswalks and build aggregate base backing at various locations. (Contributions from local sources: \$0.) (This project will use the following TE shares from the following counties: \$3,000 of San Mateo, \$79,000 of Santa Clara, and \$118,000 of Contra Costa.) <u>Outcome/Output:</u> Increase safety of cyclists and pedestrians by making bike lanes striping and bike pavement markings more visible, installing more visible signs, restriping crosswalks, installing pedestrian crossing pavement legends, installing compacted aggregate base backing along edge of bike lanes to eliminate raised lip.	04-2140K RIP TE/10-11 CONST \$200,000 0400020236 925809	2009-10 101-0890 FTF 20.30.600.731	\$200,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-10-30
6 \$900,000 BART MTC 04-Contra Costa	BART Station Wayfinding Project: Signs. In Contra Costa County, provide comprehensive, easily understood signage directing passengers and providing connecting transit information. The project elements to be funded through this grant include street-level kiosks. (Contributions from local sources: \$0.) <u>Outcome/Output:</u> This project will make it easier for transit users, bicyclists, and pedestrians to obtain local and connecting transit information.	04-2011V RIP TE/10-11 CONST \$900,000 0400021015	2009-10 101-0890 FTF 20.30.600.731	\$900,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				
7 \$150,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo	Castillo Del Mar Road Extension. In Arroyo Grande, on Castillo Del Mar. Construct bike lanes. (Contributions from local sources: \$21,000.) (An 11-month extension of FY 2009-10 funds programmed for CONST will expire on 05/31/11 per Waiver 10-14.) <u>Outcome/Output:</u> The construction of Class I bicycle path will provide a safe facility for both bicycles and pedestrians, and it will encourage more bicycle and pedestrian use.	05-2254 RIP TE/09-10 CONST \$150,000 0500020200 4A2684	2009-10 101-0890 FTF 20.30.600.731	\$150,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				
8 \$130,000 City of Fresno COFCG 06-Fresno	Shields Avenue Median Islands. In the city of Fresno, on Shields Avenue between Palm Avenue and Burlington North Railroad. Construct median island improvements. (Allocation funded from FY 2010-11 TE Reserve PPNO B002.) (Contributions from local sources: \$16,900.) <u>Outcome/Output:</u> Reconstruct 0.4 miles of median island/enhance driver aesthetics and safety.	06-B002N RIP TE/10-11 CONST \$130,000 0600020180 4C3024	2009-10 101-0890 FTF 20.30.600.731	\$130,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-30
9 \$232,000 City of Rolling Hills Estates LACMTA 07-Los Angeles	Palos Verdes Drive North Bike Lanes. In Rolling Hills Estates, on Palos Verdes Drive North from the west city limit to 200 feet west of Crenshaw Boulevard. Provide Class II bicycle access on a segment of Palo Verdes Drive. (Contributions from local sources: \$44,000.) <u>Outcome/Output:</u> Create Class II bicycle lanes in both directions for approximately 2.0 miles of a principal arterial street that provides school access and serves local traffic through the city; improve safety for students and the general public while encouraging increased use of bicycles instead of automobiles.	07-4087 RIP TE/10-11 PS&E \$232,000 0700001956 933510	2009-10 101-0890 FTF 20.30.600.731	\$232,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				
10 \$59,000 City of Culver City LACMTA 07-Los Angeles	Pedestrian Improvements for Intersections with Bus Stops. In West Hollywood, Santa Monica, Beverly Hills and Culver City. Improve 24 intersections with existing high level pedestrian and transit activity. (Contributions from local sources: \$31,769.) <u>Outcome/Output:</u> Benefits will include improved pedestrian visibility and activity in the project area and provide pedestrians a safer and more aesthetically-pleasing environment at the project intersections. Through enhancing the safety and aesthetics of the pedestrian environment, the project aims to ultimately encourage more people to choose walking and public transit as alternative modes of transportation.	07-4090 RIP TE/10-11 PS&E \$59,000 0700021121	2009-10 101-0890 FTF 20.30.600.731	\$59,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-10-30
11 \$90,000 Calaveras Council of Governments CCOG 10-Calaveras	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	10-C1950 RIP/10-11 CONST \$90,000 1000020528 4A3444	2009-10 101-0042 SHA 20.30.600.670	\$90,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-10-30				
12 \$606,000 Stanislaus Council of Governments StanCOG 10-Stanislaus	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	10-9953 RIP/10-11 CONST \$606,000 1000020517 4A3454	2009-10 101-0042 SHA 20.30.600.670	\$606,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Projects off the State Highway System				
Resolution FP-10---				
1 \$130,000 Mono County Mono LTC 09-Mono	Bridgeport Street Rehabilitation. In Bridgeport, on various streets. Overlay pavement and construct sidewalks, curbs, and gutters. (Future Consideration of Funding – Resolution E-11-11, January 2011.) Outcome/Output: Rehabilitate and extend the useful life of three miles of deteriorated roadway and provide continuous pedestrian facilities.	09-2021 RIP/10-11 PS&E \$130,000 0900000014 109044	2009-10 101-0042 SHA 20.30.600.624	\$130,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$25,000 Mariposa County Mariposa LTC 10-Mariposa	Triangle Road Rehabilitation. Near the town of Mariposa, on Triangle Road from PM 20.06 to PM 21.62. Rehabilitate roadway. Outcome/Output: Prepare PS&E to reconstruct Triangle Road surface from approximately PM 20.06 to PM 21.62 according to the Mariposa Rehabilitation Plan.	10-3K1A RIP/10-11 PS&E \$25,000 1000020529 4A3464	2009-10 101-0042 SHA 20.30.600.624	\$25,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				
Resolution FP-10---				
1 \$1,000,000 City of Sacramento SACOG 03-Sacramento MOVED TO DELIVERED LIST	Del Paso Boulevard Streetscape Improvements. In the city of Sacramento, along Del Paso Boulevard from State Route 160 to Arden Way. Construct pedestrian plaza, sidewalks and traffic signals. (Contributions from local sources: \$129,561.) (Concurrent Consideration of Funding Resolution E-11-26; May 2011.) <u>Outcome/Output:</u> Provide landscaping and streetscaping improvements to revitalize the corridor by reducing air pollution, creating a more accessible and pedestrian-friendly environment and supporting development.	03-3191 RIP TE/11-12 CONST \$1,000,000 0300020381 0L2384	2009-10 104-0890 FTF 20-30-600-734	\$1,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$1,500,000 City of San Jose MTC 04-Santa Clara MOVED TO DELIVERED LIST	San Carlos Multimodal Streetscape Improvements. In the city of San Jose, on south San Carlos Street. Construct pedestrian-oriented improvements to pedestrian accessibility of public transit. Improvements include narrowing roadway width and widening sidewalks. (Contributions from local sources: \$0.) (Concurrent Consideration of Funding Resolution E-11-27; May 2011.) <u>Outcome/Output:</u> This project will provide traffic calming, narrowing of streets to increase safety, provide additional parking, enhanced safety, and enhanced drainage with added drainage facilities for trees and placement of permeable pavers. Provide pedestrian enhancements, reduction of crossing distances, installation of site furniture, installation of art features, and installation of roadway striping and signs.	04-9035G RIP TE/11-12 CONST \$1,500,000 0400020278 074844	2009-10 104-0890 FTF 20-30-600-734	\$1,500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
3 \$20,000 Mono County Mono LTC 09-Mono MOVED TO DELIVERED LIST	School Street Plaza. In Bridgeport, on School Street from Route 395 to Emigrant Street. Construct pedestrian plaza improvements, landscaping, and benches within the Courthouse Plaza. (\$20,000 to be programmed from Mono County's 2013-14 TE Reserve (PPNO 2516).) <u>Outcome/Output:</u> Provide 500 feet of pedestrian improvements.	09-2523 RIP TE/10-11 PS&E \$20,000 0900020038 109304	2009-10 104-0042 SHA 104-0890 FTF 20-30-600-734	\$2,294 \$17,706
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				
Resolution FP-10__				
4 \$500,000 City of Brea OCTA 12-Orange	In the City of Brea, along East Birch Street from South Orange Avenue to 600 feet west of South State College Boulevard. Construct a raised concrete landscaped median. (Allocation funded from FY 2010-11 and FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$766,000.) <u>Outcome/Output:</u> Provide 0.7 mile of scenic improvements to Brea's downtown shopping area.	12-2135O RIP TE/10-11 CONST \$204,000 RIP TE/11-12 CONST \$206,000 1200020293 932120	2009-10 401-0890 FTF 20-30-600-734	\$500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
5 \$500,000 City of Brea OCTA 12-Orange	In the city of Brea, along East Birch Street from State Route 57 to 700 feet west of Associated Road. Construct a raised concrete landscaped median. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$851,000.) <u>Outcome/Output:</u> Provide 0.7 mile of scenic improvements to Brea's downtown shopping area.	12-2135P RIP TE/11-12 CONST \$500,000 1200020294 932122	2009-10 401-0890 FTF 20-30-600-734	\$500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
6 \$500,000 City of Dana Point OCTA 12-Orange	In the city of Dana Point, along the Pacific Coast Highway from Selva Road to the Niguel Shores Drive overpass. Construct a raised concrete landscaped median. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$1,100,000.) <u>Outcome/Output:</u> Provide 0.25 mile of scenic improvements on the Pacific Coast Highway.	12-2135Q RIP TE/11-12 CONST \$500,000 1200020143 932050	2009-10 401-0890 FTF 20-30-600-734	\$500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
7 \$347,000 City of Newport Beach OCTA 12-Orange	In the City of Newport Beach, along the south side of Bristol Street North adjacent to State Route 73 from Jamboree Road to Campus Drive. Install drought-resistant landscaping and water-efficient irrigation systems. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$122,000.) <u>Outcome/Output:</u> Provide 0.7 mile of landscape improvements along Bristol Street North.	12-2135R RIP TE/11-12 CONST \$347,000 1200020295 402924	2009-10 401-0890 FTF 20-30-600-734	\$347,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				



2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	Program	Budget Year	
Applicant		Location	Program Amt.	Item #	
RTPA/CTC		Project Description	Project ID/EA	Fund Type	Amount by
Dst-County				Program Code	Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects					Resolution FP-10-27
1	\$350,000	Riverside Ranch Restoration. Restore or enhance 334 acres of coastal wetlands at Riverside Ranch, located on the Salt River near Ferndale by restoring tidal influence, restoring river and slough channels, and controlling invasives. Project will provide surplus mitigation for the filling of 5.4 acres of coastal wetlands by the Alton Interchange Project eight miles to the east. (Contribution from other sources: \$6,976,328.)	EEM/10-11 \$350,000 20-30	2010-11 101-0183 EEM 20.30.207.811	\$350,000
Humboldt County Resource Conservation District <u>Humboldt CAG</u> 01-Humboldt					
2	\$220,000	US 50/Missouri Flat Road Interchange. Plant 900 additional native trees within the right of way of the US 50/Missouri Flat Road interchange. There will also be hydro seed of native grasses and forbs spread over the total project are of 3.64 acres. Deep root bubbler irrigation with a new water meter will be installed and used for the first three years of growth. Provides for additional native landscaping in the right of way area of a related Transportation Facility currently under construction. (Contributions from other sources: \$0)	EEM/10-11 \$220,000 20-31	2010-11 101-0183 EEM 20.30.207.811	\$220,000
County of El Dorado Department of Transportation <u>El Dorado CTC</u> 03-El Dorado					
3	\$500,000	Rudnick Ranch Acquisition. Acquire approximately 15,000 acres of Rudnick Ranch in the southern Sierra Nevada range. The Ranch supports 15,000 acres of intact chaparral, grasslands, oak woodlands, and riparian communities. Conservation of a key wildlife linkage, climate change adaptation, and building conservation partnerships. (Contribution from other sources: \$10,500,000.)	EEM/10-11 \$500,000 20-16	2010-11 101-0183 EEM 20.30.207.811	\$500,000
The Nature Conservancy <u>KCOG</u> 06-Kern					
4	\$350,000	Rodden Ranch Resource Lands Conservation Easement Project. Contribute towards an acquisition of a Conservation Easement on the 6,198-acre Rodden Ranch property in Calaveras and Stanislaus Counties. Protect key Central Valley foothill blue oak woodland, extensive wildlife corridor open space and historic grazing practices. (Contribution from other sources: \$2,600,000.)	EEM/10-11 \$350,000 20-33	2010-11 101-0183 EEM 20.30.207.811	\$350,000
The Trust for Public Land <u>Calaveras COG</u> 10-Calaveras					



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects			Resolution FA-10-13		
1 \$1,500,000 Trinity 02N-Tri-299 13.3/13.8	Near Burnt Ranch, from 0.4 mile west to 0.1 mile east of Mill Creek Road. <u>Outcome/Output:</u> Increase horizontal curve radius, widen shoulders, and improve super-elevation to improve roadway geometrics, increase sight distance, and increase clear recovery zone to reduce the number and severity of collisions. Supplement funds are needed to complete construction. Total Revised Amount: \$5,982,300	02-3249 SHOPP 2008-09 302-0042 SHA 302-0890 FTF 20.20.201.010 0200000311 3C0804 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$447,900 \$4,034,400	 \$30,000 \$1,470,000	\$447,900 \$4,034,400 \$30,000 \$1,470,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects			Resolution FA-10-14		
1 \$220,000 Department of Transportation Los Angeles 07S-LA-110 24.5/25.5	In Los Angeles, south of Hill Street to northbound Route 5 connector. <u>Outcome/Output:</u> Restripe connector, install in-pavement flashers, and construction overhead guide signs to reduce the number and severity of collisions. Supplement funds are needed to close out the contract. Total Revised Amount: \$3,403,000	07-3397 SHOPP 2004-05 302-0890 FTF 20.20.201.010 0700000423 243504 SHOPP 2005-06 302-0890 FTF 20.20.201.010 SHOPP 2009-10 302-0890 FTF 20.20.201.010	\$2,470,000 \$713,000	 \$220,000	\$2,470,000 \$713,000 \$220,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$720,000 Del Norte 01U-DN-101 21.0/21.5	Near Crescent City, from the Cushing Creek viaduct to 0.5 mile north of the viaduct. Due to heavy rain in December 2010 and later in February and March 2011, a slip-out occurred at this location resulting in shoulder and embankment failure. This project is to provide traffic control, reconstruct and reinforce the embankment, construct horizontal drain manifold and dewater, line the culvert, and place erosion control. Initial G-11 Allocation 03/14/11: \$ 720,000 (Additional \$10,000 was allocated for right of way purposes).	01-1069 SHOPP/10-11 0100020390 0A7704 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$720,000
2 \$420,000 Humboldt 01U-Hum-96 13.95	Near Hoopa, 0.7 mile east of Hostler Creek Bridge. Heavy rain in December 2010 caused three sinkholes to appear above a 54-inch culvert crossing at this location. Investigation of the culvert revealed significant damage. This project is to pave the culvert invert, construct a drainage inlet and junction boxes, re-construct culvert backfill, place erosion control measures, and conduct traffic control as necessary. Initial G-11 Allocation 02/14/11: \$ 420,000 (Additional \$10,000 was allocated for right of way purposes).	01-2320 SHOPP/10-11 0100020331 0A7204 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$420,000
3 \$3,000,000 Humboldt 01U-Hum-299 20.2/20.5	Near Blue Lake, from 0.2 to 0.5 mile west of Chezem Road. Heavy rain in February and March 2011 destabilized this roadway segment with ground movement causing large cracks to appear in the travel way. This project is to realign and retreat the roadway at two scarp locations, dewater the soil, repair damaged drainage system, repair pavement, place erosion control measures, and conduct traffic control as necessary. Initial G-11 Allocation 03/22/11: \$ 3,000,000 (Additional \$100,000 was allocated for right of way purposes).	01-2321 SHOPP/10-11 0100020398 0A8204 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$3,000,000
4 \$980,000 Mendocino 01U-Men-101 4.8/5.3	Near Cloverdale, from 0.5 mile to 1 mile west of the Squaw Rock Sidehill Viaduct. Due to significant rainfall in March 2011, a large scale landslide adjacent to this 4-lane highway section began to experience substantial movement and cause significant uplift in the roadway. This project is to provide traffic control, excavate soil material and re-grade, dewater the toe of the slope, reconstruct the roadway including asphalt concrete paving, place erosion control measures, and repair a failed cross culvert. Initial G-11 Allocation 03/30/11: \$ 980,000 (Additional \$20,000 was allocated for right of way purposes).	01-2322 SHOPP/10-11 0100020413 0A8704 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$980,000
5 \$1,870,000 Mendocino 01U-Men-101 37.0/38.0	Near Willits, from 2.5 to 3.5 miles north of Reeves Canyon Road. Heavy rain in December 2010 and February 2011 caused a slip-out to occur at this location. Increasingly widening and deepening cracks appeared in the southbound lane resulting in lane closure. This project is to conduct traffic control, place lightweight fill and dewater slope, reconstruct and reinforce roadway embankment, construct median barrier, and place erosion control. Initial G-11 Allocation 03/09/11: \$ 1,870,000 (Additional \$10,000 was allocated for right of way purposes).	01-4539 SHOPP/10-11 0100020344 0A6604 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$1,870,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
6 \$1,250,000 Siskiyou 02U-Sis-96 33.2	Near Happy Camp, 1 mile west of Wingate Maintenance Station. Heavy rain in December 2010 and February 2011 caused a landslide to occur at this location resulting in road closure. Subsequent inspection of the site revealed that 2,500 to 3,000 cubic yards of slope material have become unstable. Initial allocation is to remove unstable portion of the slope, scale any remaining rocks and loose material, and construct benches and catchment areas. The supplemental allocation is due to recent heavy rain causing the expansion of the slide and resulting in an increase in the number of work days, and the need for additional equipment and traffic control. Initial G-11 Allocation 02/14/11: \$ 500,000 Supplemental G-11 Allocation 03/14/11: \$ 750,000 Revised Allocation: \$ 1,250,000	02-3460 SHOPP/10-11 0200020242 4E2504 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$1,250,000
7 \$1,000,000 Trinity 02U-Tri-299 49.2	Near Weaverville, at 0.6 mile east of Glennison Gap. During heavy rain in March 2011, a 165-foot length of pavement in the travel-way dropped approximately 6 inches in a 48-hour period and the roadway at this location became destabilized. This project is to construct a retaining wall and install horizontal drains to support the roadway and reduce the saturated conditions. Additional work includes paving, paving markers, metal beam guardrail and traffic control. Initial G-11 Allocation 03/29/11: \$ 1,000,000 (Additional \$2,000 was allocated for right of way purposes).	02-3461 SHOPP/10-11 0200020255 4E3004 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$1,000,000
8 \$300,000 El Dorado 03U-ED-193 25.8	Near Placerville, 1.2 miles east of the South Fork American River Bridge. Heavy rain in February and March 2011 and subsequent runoff caused a slip-out at this location. The slip-out caused a 36" culvert to separate and cause additional embankment failure. This project is to reconstruct the failed slope with rock slope protection, repair the section of culvert that separated, replace a failed section of asphalt concrete, and place erosion control as necessary. Initial G-11 Allocation 04/05/11: \$ 300,000	03-3628 SHOPP/10-11 0300020678 2F6504 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$300,000
9 \$3,000,000 Marin 04U-Mrn-1 3.2/5.9	Near Muir Beach, from Panoramic Highway to Muir Woods Road. Following heavy rain in March 2011, two slip-outs developed at post miles (PM) 4.83 and 4.88. At PM 4.83, the pavement dropped one foot and the southbound lane is closed. At PM 4.88, roadway is showing signs of instability. A smaller slip-out occurred at PM 5.35 with loss of shoulder during the February storms. This project is to construct Cast in Drilled Hole (CIDH) piles at the first two locations and install rock slope protection at the third. A roadway detour will be put in place and maintained during highway closure. Initial G-11 Allocation 03/28/11: \$ 3,000,000 (Additional \$10,000 was allocated for right of way purposes).	04-0317L SHOPP/10-11 0400021017 2G5804 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$3,000,000
10 \$1,100,000 Sonoma 04U-Son-1 17.9	Near Sereno Del Mar, approximately 3 miles south of Route 116. As a result of recent severe winter storms, a slip-out occurred at this location causing earth movements of 6 inches up to one foot to occur with each rain event. This project is to install Cast-in-Drill-Hole (CIDH) piles to stabilize the roadway slope. Initial G-11 Allocation 02/14/11: \$ 1,100,000	04-0749A SHOPP/10-11 0400020804 1SS254 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$1,100,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
11 \$2,500,000 Monterey 05U-Mon-1 59.7/59.9	Near Big Sur, approximately 0.1 mile north of Rocky Creek Bridge. On March 16, 2011, a landslide occurred at this location causing the southbound lane to completely collapse and left the northbound lane undermined and threatened as the slide continued to move. The highway was closed to traffic. This project is to construct a temporary soil nail wall to stabilize the remaining northbound lane and allow it to open to traffic. A major restoration project to reconstruct the highway will be pursued by the Department. Initial G-11 Allocation 03/24/11: \$ 2,500,000 (Additional \$25,000 was allocated for right of way purposes).	05-2318 SHOPP/10-11 0500020329 1A2704 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$2,500,000
12 \$1,300,000 Los Angeles 07U-LA-1 8.6/8.7	In the city of Los Angeles, within the area of the Port of Los Angeles. Heavy winter rain and subsequent saturated soils caused an old section of crib wall to collapse at this location. The collapse removed roadway support and resulted in the need to close the shoulder lane. This project is to place a soldier-pile wall in front of the collapsed sections of the crib wall. The wall will replace the crib wall at this location and allow the collapsed roadbed support slope to be backfilled and compacted. All damaged utilities will be repaired as needed. Initial G-11 Allocation 03/24/11: \$ 1,300,000 (Additional \$75,000 was allocated for right of way purposes).	07-4436 SHOPP/10-11 0700021118 3X3804 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$1,300,000
13 \$600,000 Los Angeles 07U-LA-5 18.2	In the city of Los Angeles, north of Cesar Chavez Avenue. Heavy winter storms, subsequent runoff, and slope saturation caused a roadway slide at this location. This project is to reconstruct the failed slope, repair damaged irrigation and drainage systems, and place erosion control as needed. Initial G-11 Allocation 03/21/11: \$ 600,000	07-4427 SHOPP/10-11 0700021099 3X2904 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$600,000
14 \$850,000 Los Angeles 07U-LA-10 42.6/42.8	In San Dimas, at the transition of westbound Route 10 to northbound Route 57. Heavy winter storms and subsequent surface runoff washed rock and debris onto the roadway slopes at this location damaging right of way fence and covering roadway ditches. This project is to clear all rock debris and loose material, replace all undermined and damaged right of way fencing, construct a drainage ditch, repair irrigation lines and failed drainage systems; and place erosion control as needed. Initial G-11 Allocation 03/21/11: \$ 850,000 (Additional \$75,000 was allocated for right of way purposes).	07-4429 SHOPP/10-11 0700021100 3X3104 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$850,000
15 \$1,200,000 Los Angeles 07U-LA-91 10.7,17.0	In Long Beach at Susana Road Undercrossing, and in Cerritos at Route 605. Heavy winter rain in February and March 2011 and subsequent surface runoff severely eroded the roadway slopes at these two locations. This project is to rebuild washed out support slopes, repair or replace as needed damaged pavement, dikes, guardrail, call box, drainage systems and irrigation lines. Initial G-11 Allocation 03/24/11: \$ 1,200,000	07-4431 SHOPP/10-11 0700021101 3X3304 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$1,200,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
16 \$1,250,000 Los Angeles 07U-LA-107 1.2	In Torrance, at 227 th Street. In February 2011, sinkholes began to develop on both northbound and southbound Route 107 at this location. Further investigation revealed large voids under the pavement caused by two failed 24-inch corrugated metal pipe (CMP) drainage culverts. This project is to dig out the failed sections of CMPs and replace with reinforced concrete pipe (RCP), and repair, and repave the roadway. A project currently in the design phase is being expedited to replace other deteriorated culverts discovered nearby. Initial G-11 Allocation 02/22/11: \$ 1,250,000 (Additional \$10,000 was allocated for right of way purposes).	07-4426 SHOPP/10-11 0700021076 3X2804 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$1,250,000
17 \$300,000 San Bernardino 08U-SBd-Var Various	In San Bernardino and Riverside Counties on various highways, at various locations. Rising market price of copper is resulting in the theft of installed wiring along the state highway system. Removed wiring caused electrical systems, including lighting, traffic signals, and changeable message signs to stop working at various locations. The impact to the travelling public includes reduced decision sight distance, decreased nighttime visibility, and increased risk of accidents. This project is to replace damaged electrical systems by installing hardened armored access boxes and pull box covers, locking wires to conduits, and burying pull boxes. Initial G-11 Allocation 03/04/11: \$ 300,000	08-0132R SHOPP/10-11 0800020407 0Q5704 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$300,000
18 \$300,000 San Bernardino 08U-SBd-15 14.0/25.0	In and near Devore, at various locations. Heavy rain during December 2010 caused the asphalt concrete pavement to ravel at 11 different locations and fragments of pavement to become dislodged. This project is to cold-plane the pavement surface and re-pave with asphalt concrete. This supplemental allocation is due to higher traffic control costs than was originally estimated and is necessary to complete the project. Initial G-11 Allocation 01/10/11: \$ 1,000,000 Supplemental G-11 Allocation 02/22/11: \$ 300,000 Revised Allocation: \$ 1,300,000	08-0069L SHOPP/10-11 0800020372 0Q3604 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$300,000
19 \$6,000,000 San Bernardino 08U-SBd-330 36.2/44.1	Near Highland, from 5.6 miles south of Live Oak Drive to State Route 18. Severe winter storms beginning in December 2010 caused multiple slides and washouts at this location causing full roadway closure. This project is to install debris rack, bore and jack replacement drainage pipes, construct access road, place metal beam guardrail, and repair damaged culverts. Other highway adjacent locations suffered major drainage and slip-out damage and are being repaired under two different contracts (EA 0Q430 and EA 0Q510). Initial G-11 Allocation 02/15/11: \$ 6,000,000 (Additional \$500,000 was allocated for right of way purposes).	08-0255J SHOPP/10-11 0800020386 0Q5404 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$6,000,000
20 \$390,000 Calaveras 10U-Cal-26 29.4	Near Glencoe, at 0.8 mile east of Deardorff Road. Heavy rain in December 2010 saturated the roadway and caused the supporting slope to fail. This project is to construct a soldier pile retaining wall, place metal beam guardrail, repair pavement, and provide traffic control as necessary. Initial G-11 Allocation 02/15/11: \$ 390,000 (Additional \$10,000 was allocated for right of way purposes).	10-0300 SHOPP/10-11 1000020489 0W2404 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$390,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
21 \$590,000 Mariposa 10U-Mpa-49 33.0	Near Bear Valley, at 1.4 miles south of Merced River Bridge. Heavy rainfall in December 2010 saturated the roadway and caused the supporting slope to fail at this location. This project is to construct an approximately 20-foot high by 100-foot long soldier pile wall, place metal beam guardrail, repair pavement, and provide traffic control as necessary. Initial G-11 Allocation 02/15/11: \$ 590,000 (Additional \$10,000 was allocated for right of way purposes).	10-0299 SHOPP/10-11 1000020480 0W1804 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$590,000
22 \$500,000 Orange 12U-Ora-55 16.8/16.9	In the city of Orange, at East Lincoln Avenue. December 2010 heavy rain saturated the roadway support slope at this location and caused it to become unstable. The embankment failed causing severe erosion and slides onto Santiago Road. This project is to remove all loose material from the roadway, re-grade the slopes, and install erosion control materials. Initial G-11 Allocation 03/14/11: \$ 500,000	12-3571 SHOPP/10-11 1200020253 0L9604 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$500,000
23 \$950,000 Orange 12U-Ora-74 14.1	Near San Juan Capistrano, east of Caspers Regional Park. Heavy rain in late 2010 and early 2011 saturated the roadway embankment at this location and caused the loss of structural roadway support. The westbound lane is closed until repairs can be completed with one-way traffic control using the eastbound lane. This project is to construct a soldier beam earth retaining wall system and provide traffic control as necessary. Initial G-11 Allocation 04/05/11: \$ 950,000	12-4236 SHOPP/10-11 1200020289 0M0604 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$950,000
24 \$420,000 Orange 12U-Ora-405 10.2/10.3	In Costa Mesa at Fairview on-ramp, also on Route 73 (PM 14.8/18.3). Heavy rain in 2010 caused large slip-outs at four locations along the two State Routes. This project is to remove failed landslide debris material and replace with structural backfill to prevent further damage to the roadway, and repair failed drainage systems. Initial G-11 Allocation 03/09/11: \$ 420,000	12-5028B SHOPP/10-11 1200020003 0L4904 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$420,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$1,300,000 Nevada 03N-Nev-20 R6.7/R10.2	Near Nevada City, from 0.1 mile east of Penn Valley Drive to 0.1 mile east of Deadmans Flat Overcrossing. <u>Outcome/Output:</u> Install rumble strips, overlay and radar activated warning signs to reduce the number and severity of cross-median collisions. Allocation date: 03/01/2011	03-3989 SHOPP/10-11 \$2,588,000 030000110 0F8104	2009-10 302-0890 FTF 20.20.201.010	\$1,300,000
2 \$180,000 Various 03N-Var-Var Various	In El Dorado, Sacramento, Sutter, and Yolo Counties on Routes 50, 51, 80, and 99 at various location. <u>Outcome/Output:</u> Install flashing beacons and modify signals heads at seven locations to reduce the number of rear-ends collisions. Allocation date: 03/29/2011	03-6401 SHOPP/10-11 \$315,000 0300001114 1F3404	2009-10 302-0042 SHA 20.20.201.010	\$180,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
3 \$500,000 Various 03N-Var-Var Various	In Butte, Colusa, and Sutter Counties on Routes 20 and 99 at various locations. <u>Outcome/Output:</u> Install centerline and shoulder ground-in rumble strips to reduce the number and severity of cross-median and run-off road collisions. Allocation date: 02/24/2011	03-2426 SHOPP/10-11 \$992,000 0300020254 1F0304	2009-10 302-0890 FTF 20.20.201.010	\$500,000
4 \$2,000,000 Santa Barbara 05-SB-246 12.2	Near Lompoc at Purisima Road. <u>Outcome/Output:</u> Construct a traffic roundabout to decrease the number and severity of collisions. Allocation date: 04/11/2011	05-2229 SHOPP/10-11 \$2,873,000 0500000376 0R7504	2009-10 302-0890 FTF 20.20.201.010	\$2,000,000
5 \$2,075,000 San Bernardino 08-SBd-10 20.0/R24.5	In Colton, from east of Riverside Avenue to east of Route 10/215 interchange. <u>Outcome/Output:</u> Groove 37.3 lane miles of PCC pavement to reduce the number of wet pavement collisions. Allocation date: 03/10/2011	08-0146G SHOPP/10-11 \$3,176,000 0800000477 0M3504	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$42,000 \$2,033,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	01	Hum	96	0.6	Improve drainage by constructing holding ponds near Willow Creek at the Willow Creek Maintenance Station.	463304	201.335	\$1,000,000	\$924,000
2	03	Col	20	10.7	Repair embankment and widen shoulders.	0F0504	201.150	\$950,000	\$400,000
3	03	Gle	L5734		Construct new crew room at Williwow Maintenance Station.	3E4404	201.352	\$450,000	\$450,000
4	03	Nev	L5917		Rebuild sandhouse to insure timely and safer deicing operations.	4E8804	201.352	\$500,000	\$700,000
5	03	Sac	L5736		Rebuild crew room and office at the Northgate Maintenance Station.	1F4304	201.352	\$950,000	\$990,000
6	03	Yol	5	24.6/26.4	Replace plastic liners in sewer ponds and sewer line crossover.	0F6204	201.250	\$495,000	\$550,000
7	04	Ala	238	5.2	Install traffic signals and construct concrete bus pads.	0G9604	201.310	\$550,000	\$284,000
8	04	CC	4	17.2/17.6	Cold plane asphalt concrete, remove Portland cement concrete slabs and replace with rapid setting concrete..	268704	201.120	\$1,000,000	\$1,000,000
9	04	SCI	101	45.9/46.4	Resurface asphalt concrete, grind Portland concrete cement and replace slabs.	3A9101	201.121	\$1,000,000	\$960,000
10	06	Fre	41/180	Var	Install metering systems, signs, and metal beam guardrail.	0H3704	201.315	\$999,000	\$850,000
11	06	Fre	168	Var	Install vehicle detection systems.	0L8404	201.315	\$812,000	\$706,000
12	06	Ker	99	3.9/10.4	Re-grade outside shoulders, side slopes and construct a detention basin.	0E5904	201.015	\$927,000	\$994,000
13	06	Ker	223	20.0/20.3	Install traffic signal and left turn channelization.	0J3504	201.310	\$798,000	\$473,000
14	07	LA	1	9.8	Install traffic signal with crosswalk and overhead flashing beacons.	4T2604	201.310	\$450,000	\$291,000
15	07	LA	5	45.2/45.5	Replace 3 drainage pipes.	4H2404	201.150	\$540,000	\$363,000



2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
16	07	LA	105	14.1/14.9	Modify and upgrade pumping and filtration system.	4S8404	201.150	\$1,000,000	\$994,000
17	07	LA	187	4.3	Install left phasing and upgrade signals and American with Disabilities Act curb ramps.	4T2804	201.310	\$490,000	\$294,000
18	08	Riv	10	9.3/20.2	Upgrade metal beam guardrails and end treatments at 41 locations.	477814	201.015	\$988,000	\$900,000
19	08	Riv	15	40.0/41.3	Replace planting, install irrigation, and perform miscellaneous paving in gore areas.	0C8204	201.210	\$917,000	\$915,000
20	08	Riv	74	64.7/69.0	Remove culvert headwalls, extend culvert, and install metal beam guardrail.	459004	201.015	\$950,000	\$927,000
21	08	SBd	60	R4.8	Widen exit ramp.	0L0404	201.310	\$500,000	\$459,000
22	08	SBd	L5705		Construct materials bin and repave surface at Beechers Corner Maintenance Station.	0E3104	201.352	\$515,000	\$588,000
23	08	SBd	5712		Install Compressed Natural Gas fueling station.	0M0204	201.352	\$540,000	\$538,000
24	09	Iny	L5709		Install chain link fence, new cinder, salt, gravel, security lighting system, and cold mix storage bunkers, pave area, replace horizontal emulsion tanks, and construct and oil/water separator at Independence Maintenance Station.	342404	201.352	\$1,000,000	\$998,000
25	10	Mpa	140	22.1	Construct maintenance pullout and install changeable message signs.	0Q4404	201.315	\$545,000	\$509,000
26	10	Mer	152	0.0/8.0	Construct rumble strips.	0Q3604	201.015	\$379,000	\$435,000
27	10	Tuo	49	R12.0/12.2	Construct acceleration lane	0P2604	201.310	\$890,000	\$657,000
28	11	Imp	8	R31.3	Upgrade waste treatment system.	261524	201.250	\$906,000	\$793,000
29	11	SD	5	R38.5/R38.9	Rehabilitate ramps.	401904	201.120	\$1,000,000	\$563,000
30	11	SD	5	R61.8/R62.1	Widen off-ramp and local street.	401804	201.310	\$891,000	\$977,000
31	11	SD	125	10.6/10.9	Widen off-ramp.	294604	201.310	\$1,000,000	\$999,000
32	12	Ora	1	17.6/18.1	Upgrade traffic signals, replace pavement, markings, sign panels, and components.	0L2604	201.310	\$441,000	\$299,000
33	12	Ora	22	R8.8/R9.1	Add new lane, construct American With Disabilities Act ramp, and install signs.	0K8904	201.310	\$625,000	\$550,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)(1) Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1011		
1 \$29,400,000 Department of Transportation OCTA Orange 12S-Ora-57 12.2/15.2	In Anaheim, from 0.3 mile south of Katella Avenue to 0.3 mile north of Lincoln Avenue. Northbound widening. Final Project Development: N/A Final Right of Way: N/A (Concurrent LONP request [Resolution LONP1B-A-1011-16.]) (Future Consideration of Funding – Resolution E-10-08, February 2010.) (Contributions from local sources: \$6,394,000.) <u>Outcome/Output:</u> Maximize mainline mobility and throughput with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conforms to state, regional and local plans and policies.	12-3829 CMIA/10-11 CONST \$29,400,000 1200000109 0F0401	2009-10 304-6055 CMIA 20-20-721-000	\$29,400,000
MOVED TO DELIVERED LIST				
THE DEPARTMENT RECOMMENDS THE CONSTRUCTION PORTION BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)(2) Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1011-007		
1 \$5,292,000 Department of Transportation OCTA Orange 12S-Ora-57 12.2/15.2	In Anaheim, from 0.3 mile south of Katella Avenue to 0.3 mile north of Lincoln Avenue. Northbound widening. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-08, February 2010.) <u>Outcome/Output:</u> Maximize mainline mobility and throughput with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conforms to state, regional and local plans and policies.	12-3829 CMIA/10-11 CONST ENG \$5,292,000 1200000109 0F0401	004-6055 CMIA 20-20-721-000	\$5,292,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System			Resolution CMIA-A-1011 Resolution STIP1B-AA-1011	
1 \$55,600,000	Near Fairfield, from 0.5 mile west of Napa/Solano County Line to Red Top Road in Solano County. Construct two lanes, add a median barrier, and a median opening (TCRP 157)	04-0367D CMIA/09-10 CONST \$50,900,000	2010-11 304-6055 CMIA 20-20-721-000	\$46,482,000
Department of Transportation MTC 04N-Sol-12 0.0/2.6	Final Project Development (IIP) Support Estimate: \$126,000 Programmed Amount: \$126,000 Adjustment: \$ 0	(Solano) RIP/10-11 CONST \$4,550,000	304-6058 TFA 20-20-075-600	\$6,283,000
MOVED TO DELIVERED LIST	Final Project Development (RIP) Support Estimate: \$449,000 Programmed Amount: \$449,000 Adjustment: \$ 0	(Napa) RIP/10-11 CONST ENG \$5,850,000	304-6058 TFA 20-20-025-700	\$2,835,000
	Final Right of Way (RIP) Right of Way Estimate: \$6,490,000 Programmed Amount: \$6,490,000 Adjustment: \$ 0	CONST \$2,340,000		
	(Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in March 2011.)	IIP/10-11 CONST ENG \$3,400,000 CONST \$3,120,000		
	(Future Consideration of Funding – Resolution E-08-08, July 2008.)	0400002023 264144		
	<u>Outcome/Output:</u> When combined with PPNO 03671, the overall Jameson Canyon Project will result in daily vehicle-hours of delay savings of about 3,898 hours.			
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – State Administered TCIF Rail Projects			Resolution TCIF-A-1011	
1 \$10,800,000 San Diego Association of Governments NCTD 11-San Diego	TCIF Project 76. In San Diego County, Pacific Surfliner Corridor; Sorrento to Miramar. Construct double track and straighten curve. (CEQA – Statutorily Exempt (Sec. 21080(b)(10)) and Categorically Exempt (15275 Specified Mass Transit Project.)) (Concurrent LONP request [Resolution LONP1B-A-1011-15], May 2011.) <u>Outcome/Output:</u> Provide 1.4 mile of additional double track. Increased safety by reducing up to 9,540 truck trips per year.	11-9069A TCIF/10-11 CONST \$10,800,000 0000020795 F005BA	2010-11 304-6056 TCIF 30-20-723-000	\$10,800,000
MOVED TO DELIVERED LIST				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1011	
1 \$18,975,000 City of Richmond MTC 04-Contra Costa	TCIF Project 82. In the city of Richmond, on Marina Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct an undercrossing. (CEQA – CE, 01/18/11.) <u>Outcome/Output:</u> The project will resolve major health and safety issues for the fastest growing area in the city of Richmond. It will reduce traffic congestion and allow emergency vehicles to access the South Richmond Shoreline Area unimpeded.	04-2008A TCIF/10-11 CONST \$18,975,000 0400021087 985803L	2009-10 404-6056 TCIF 20-30-210-300	\$18,975,000
MOVED TO DELIVERED LIST				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System			Resolution SLP1B-A-1011	
1 \$315,000 City of Clovis COFCG 06-Fresno	In the city of Clovis, on Bullard Avenue and Locan Avenue. Bullard Avenue will be converted from two lanes undivided to a three lane divided arterial and installing a landscaped median island and a bicycle lane in both directions. Locan Avenue will remain a two lane undivided, but will include a two way left turn land and bike lanes. (Contributions from local sources: \$414,770) (Future Consideration of Funding [Resolution E-11-09, January 2011.] <u>Outcome/Output:</u> Per the City, this project will increase vehicle service capacity, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life and promote an efficient management and operation system. The project will accommodate bicycle, pedestrian, vehicle and transportation mode of travel. Ultimately it will improve safety and surface reliability for users.	SLPP/10-11 CONST \$315,000 0600020575 4C3134L	2009-10 404-6060 SLPP 20-30-210-200	\$315,000
MOVED TO DELIVERED LIST				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System			Resolution SLP1B-A-1011	
2 \$379,000 City of Clovis COFCG 06-Fresno	In the city of Clovis, on DeWolf Avenue and Nees Avenue. On DeWolf Avenue the project will Construct north and southbound center travel lanes, one northbound outside travel lane, a median curb island, and north and southbound bicycle. On Nees Avenue, the project will also construct east and westbound center travel lanes, including a striped median island that connects to State Route 168. (Contributions from local sources: \$380,410) (Future Consideration of Funding – Resolution E-10-24, April 2010.) <u>Outcome/Output:</u> Per the City, this project provides a necessary connection from a development master planned community center (Harlan Ranch Development) to State Route 168. The proposed project serves to improve mobility and growth, and is consistent with adjacent street improvements. The proposed project serves to increase vehicle service capacity, reliability, safety, and security to the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.	SLPP/10-11 CONST \$379,000 0600020577 4C3124L	2009-10 404-6060 SLPP 20-30-210-200	\$379,000
MOVED TO DELIVERED LIST				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1011	
1 \$1,000,000 Riverside County RCTC 08S-Riv-15 30.2/30.6	In Riverside County, near Glen Ivy Hot Springs. Widen existing ramps; construct retaining walls and signalization of intersection at Indian Truck Trail Interchange. (CEQA – CE, 05/09/05.) (NEPA – N/A.) (Contributions from local sources: \$4,500,000)	SLPP/10-11 CONST \$1,000,000 0800000086 0E450	2009-10 304-6060 SLPP 220.20.724.000	\$1,000,000
MOVED TO DELIVERED LIST				
<p><u>Outcome/Output:</u> Improve safety and accommodate increased traffic by widening three interchange ramps, local road widening of 0.35 centerline miles, signaling three intersections and construction of two retaining walls.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p>				



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project		Resolution MFP-10-17		
1 \$379,000 Humboldt Transit Authority Humboldt CAG 01-Humboldt	Vehicle Replacement Purchase one 40-foot, 40-passenger, diesel/electric hybrid with two wheelchair tie-down replacement bus. <u>Outcome/Output:</u> Provide continued transit service along designated route.	01-2241 RIP/10-11 CONST \$379,000 0100020416 T286TA	2009-10 101-0046 PTA 30.10.070.626	\$379,000
2 \$177,000 Sacramento Regional Transit District SACOG 03-Sacramento	Neighborhood Ride Hybrid Buses Bus Replacement of one 23-foot, 12-passenger, hybrid powered with two wheelchair tie-down fixed route neighborhood service bus. <u>Outcome/Output:</u> Preserve existing service quality and reduce operating costs.	03-1659 RIP/10-11 CONST \$177,000 0300020711 T287TA	2009-10 101-0046 PTA 30.10.070.626	\$177,000
3 \$159,000 Sacramento Regional Transit District SACOG 03-Sacramento	Rehab Light Rail Stations Repairs and improvements to various light rail stations. <u>Outcome/Output:</u> Improve passenger safety and access to amenities. Station improvements will also benefit community development efforts and redevelopment goals.	03-3163 RIP/10-11 CONST \$159,000 0300020714 R289TA	2009-10 101-0046 PTA 30.10.070.625	\$159,000
4 \$300,000 ASUCD Unitrans SACOG 03-Yolo	Implement Intelligent Transportation System (ITS) Implement automatic vehicle location, automatic passenger counter, computer aided dispatching and other ITS elements. <u>Outcome/Output:</u> Improve on-time performance and reduce transit vehicle emissions.	03-3173 RIP/10-11 CONST \$300,000 0300020713 T290TA	2009-10 101-0046 PTA 30.10.070.625	\$300,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Total Allocation Amount
2.6e.(1) Allocation Amendments - Traffic Congestion Relief Program Allocations		Resolution TFP-10-05 Amending Resolution TFP-06-20	
1 \$19,000,000 \$0 Transportation Agency for Monterey County 05 - Monterey	Project #14 - Caltrain; extension to Salinas in Monterey County. Amend TFP-06-20 to re-allocate \$3,921,000 for Plans, Specifications and Estimates and \$12,695,000 for Right of Way. No change to the overall amount previously allocated.	Chapter 91 of the Statutes of 2000 TCRF 899-3007 30.10.710.010	\$0



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-10-06	
1 \$10,000,000 Alameda County Congestion Management Agency 04 – Alameda	Project 4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. Allocate \$10,000,000 for Construction. <u>Output/Outcome:</u> Construct northbound and southbound high occupancy vehicle lane on I-680 from Milpitas to Route 84 in Santa Clara and Alameda Counties. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 TCRF 889-3007 20.20.710.870	\$10,000,000



2.7 Aeronautics Financial Matters

Project #	Allocation Amount	Recipient	Location	Budget Year	State
County	Project Description	Fund Code	Item #	Program Code	Allocation
Project Number					
2.7b. Aeronautics Allocations			Resolution FDOA-2010-04		
1	\$135,000	Half Moon Bay Airport		2010-11	
<u>County of San Mateo</u>		ALUCP - Airport Land Use Compatibility Plan Update		2660-0041	\$135,000
San Mateo		SM-1-10-1		10.10.020.200	



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.