2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-10-25**
1 $1,400,000 Modoc 02N-Mod-299 3.2/3.5	Near Adin at the North Fork Ash Creek Bridge #02-0026. Bridge Scour. Outcome/Output: Replace one scour damaged bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Scour Report recommendation.	02-3215A SHOPP/10-11 $1,932,000 0200000165 2C2214	2009-10 302-0890 FTF 20.20.201.111	$1,400,000
2 $2,113,000 Shasta 02N-Sha-5 4.5	Near Anderson, on Route 5 at various locations. Outcome/Output: Rehabilitate 12 bridges to repair, preserve and extend the life of the structures.	02-3427 SHOPP/10-11 $1,776,000 0200000583 2E3204	2009-10 302-0890 FTF 20.20.201.119	$2,113,000
3 $1,300,000 Shasta 02N-Sha-5 R30.6	Near Shasta Lake City, at Tunnel Gulch Viaduct Bridge #06-0131R; also at Bridge #06-0115 Castella at Sweetbriar overcrossing. Outcome/Output: Retrofit two bridges to enhance the structures ability to withstand seismic events and to preserve serviceability.	02-3216 SHOPP/10-11 $10,100,000 0200000168 2C2304	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.113	$26,000 $1,274,000
4 $1,300,000 Placer 03N-Pla-89 Var.	In El Dorado, Nevada and Placer Counties on Routes 50, 80, 89 and 267 at various locations. Outcome/Output: Install 11 Intelligent Transportation System (ITS) and Transportation Operation System (TOS) to enhance safety, reduce accidents and maximize the efficient use of the highway system.	03-4262B SHOPP/10-11 $2,915,000 0300000233 1C1124	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	$26,000 $1,274,000
5 $1,075,000 Alameda 04N-Ala-580 R8.9	In Livermore, at westbound Livermore Weigh Station. Outcome/Output: Rehabilitate and Upgrade Weigh Station to improve California Highway Patrol inspection operation, to meet the parking requirement and improve freeway efficiency and safety for all vehicular traffic.	04-0119H SHOPP/10-11 $1,969,000 0400000949 3A5304	2009-10 302-0890 FTF 20.20.201.321	$1,075,000
6 $2,310,000 Alameda 04N-Ala-Var. Var.	In Alameda, Contra Costa and San Mateo Counties, at various locations. Outcome/Output: Replace underground storage tanks with above ground tanks at four locations to visibly allow monitoring toxic substances leakage and to reduce soil and groundwater contamination.	04-0056H SHOPP/10-11 $4,045,000 00400000927 3A0904	2009-10 302-0042 SHA 20.20.201.330	$2,310,000
7 $743,000 Napa 04N-Nap-121 0.3/2.1	Near Napa, from the Sonoma County line to Duhig Road. Outcome/Output: Provide landscape and environmental mitigation for safety project EA 04-44420, PPNO 0380M to meet the requirements of permits issued by the regulatory agencies.	04-0380R SHOPP/10-11 $920,000 0400001078 4442A4	2009-10 ~~302-0890~~ ~~FTF~~ **302-0042** **SHA** 20.20.201.010	$743,000
8 $142,000 San Mateo 04N-SM-1 46.1	Near Daly City, 0.2 mile south of Route 35. Outcome/Output: Repair slope failure at one location and install rock slope protection to prevent further damage to the slope that may affect highway operations on the state route..	04-0045E SHOPP/10-11 $362,000 0400001208 4S1104	2009-10 302-0042 SHA 20.20.201.131	$142,000
9 $800,000 Los Angeles 07S-LA-1 26.8/26.9	In the city of Los Angeles, at Century Bridge #53-1834 L/R. Outcome/Output: Seismic retrofit two bridges to enhance the structure safety and integrity.	07-3927 SHOPP/10-11 $3,473,000 0700000492 261104	2009-10 302-0042 SHA 20.20.201.113	$800,000
10 $1,037,000 Los Angeles 07S-LA-210 R0.0/R9.9	In San Fernando, from Route 5 to Big Tajunga Wash. Outcome/Output: Repair bridge decks, replace approach slabs and seal joints on 20 structures to extend the bridges service life.	07-4269 SHOPP/10-11 $1,371,000 0700000758 3Y6204	2009-10 302-0890 FTF 20.20.201.119	$1,037,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-10-25**
11 $1,814,000 San Bernardino 08S-SBd-15 R111.6/R124.2	South of Baker, at Afton Bridge #54-0364, Basin Road Bridge #54-0383 and Rasor Road Bridge #54-0391. Outcome/Output: Seismic retrofit three bridges to maintain the structural integrity of the bridges.	08-0177C SHOPP/10-11 $2,132,000 080000209 0G4804	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.113	$36,000 $1,778,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-10-25**
12 $1,150,000 Alameda 04N-Ala-580 R8.3	Near Livermore, east of Cross Road, 2.2 miles southeast of Route 580/Greenville Road Undercrossing. Outcome/Output: Create wetland and riparian habitat to comply with the environmental mitigation requirements for the Alameda 84 Pigeon Pass Safety project, EA 04-172404.	04-0087R SHOPP/10-11 $1,150,000 0400020534 172434	2009-10 302-0890 FTF 20.20.201.010	$1,150,000
13 $606,000 San Bernardino 08S-SBd-210 R24.2/R26.3	In the city of San Bernardino from Waterman Avenue to Sterling Avenue. Outcome/Output: Groove 6.3 lane miles of concrete pavement to reduce the number and severity of collisions.	08-0194V SHOPP/10-11 $880,000 0800000438 0L8204	2009-10 302-0890 FTF 20.20.201.010	$606,000
14 $3,821,000 Mono 09S-Mno-120 35.0/43.0	Near Benton, from east of Sage Hen Meadows Road to east of River Springs Road. Outcome/Output: Rehabilitate 16 lane miles of roadway with in-place recycle hot mix asphalt concrete (HMA) to improve ride quality.	09-0591 SHOPP/10-11 $3,560,000 0900000130 341304	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	$76,000 $3,745,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				**Resolution FP-10-26**
1 $687,000 Humboldt 01N-Hum-L5506	Eureka District Office Building. Outcome/Output: Provide working drawings for Caltrans District Headquarters to correct infrastructure deficiencies associated with California Building Code compliance and building life cycle repairs identified by the Department of General Services.	01-2039A SHOPP/11-12 $700,000 0100020088 471704	2010-11 311-0042 SHA 20.20.201.353	$687,000
2 $1,200,000 Nevada 03N-Nev-20 R12.8/R15.9	In and near Grass Valley, at Route 174 and at Gold Flat Road Overcrossing. Outcome/Output: Rehabilitate bridge decks at two locations to extend life of the deck and overall life of the structure.	03-3986 SHOPP/13-14 $1,511,000 0300000469 3E0604	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.110	$24,000 $1,176,000
3 $216,000 Contra Costa 04N-CC-4 1.0	In Hercules, at East Hercules underpass. Outcome/Output: Re-grade abutment slope, install permeable blanket and pave slope with concrete at one location to prevent further deterioration of the underpass abutment slope.	04-0116N SHOPP/12-13 $250,000 0400001241 4S4804	2009-10 302-0042 SHA 20.20.201.131	$216,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				**Resolution FP-10-26**
4 $67,000 Contra Costa 04N-CC-4 12.4	In Concord, at Pacheco Boulevard. Outcome/Output: Re-grade abutment slope, install permeable blanket and pave slope with concrete at one location to prevent further deterioration of the underpass abutment slope.	04-0187D SHOPP/12-13 $150,000 0400001242 4S4904	2009-10 302-0042 SHA 20.20.201.131	$67,000
5 $103,000 Contra Costa 04N-CC-680 17.3/17.4	In Pleasant Hill, at Contra Costa Boulevard. Outcome/Output: Install new drainage and irrigation system to replace the existing inefficient drainage system to prevent flooding and ramp closures during annual rains.	04-0305C SHOPP/12-13 $175,000 0400001243 4S5004	2009-10 302-0042 SHA 20.20.201.131	$103,000
6 $1,005,000 San Mateo 04N-SM-1 0.0/40.5	Near Pescadero at various locations; also near Half Moon Bay at various locations. Outcome/Output: Install centerline ground-in rumble strips to reduce the number and severity of centerline cross over collisions.	04-0045C SHOPP/13-14 $4,073,000 0400000820 2A4104	2009-10 302-0890 FTF 20.20.201.015	$1,005,000
7 $1,223,000 San Mateo 04N-SM-84 5.1/5.9	Near La Honda, from Madera Lane to Peek-A-Boo Lane. Outcome/Output: Repair slope, and install Rock Slope Protection and erosion control damaged by heavy rainfall.	04-0636J SHOPP/12-13 $1,329,000 0400001210 4S1304	2009-10 302-0890 FTF 20.20.201.131	$1,223,000
8 $3,766,000 San Luis Obispo 05S-SLO-101 34.2/34.5	Near the city of San Luis Obispo, from north of Hawk Hill Lane to south of Cuesta Springs Road. Outcome/Output: Construct a retaining wall at one location to support failing roadway embankment.	05-8900 SHOPP/11-12 $7,000,000 0500000236 0N8904	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	$432,000 $3,334,000
9 $2,199,000 Fresno 06N-Fre-41 R21.0/R29.3	In the city of Fresno, from south of Jensen Avenue to south of Bullard Avenue at various locations. Outcome/Output: Construct highway maintenance vehicle pullout and access points to improve maintenance operations and enhance worker safety at 10 locations.	06-1302 SHOPP/12-13 $2,503,000 0600000049 0E3104	2009-10 302-0042 SHA 20.20.201.230	$2,199,000
10 $2,476,000 Orange 12S-Ora-Var. Var.	In Orange County, on various routes. Outcome/Output: Install changeable message signs at seven locations to transmit traffic conditions to reduce congestion and improve mobility.	12-2350A SHOPP/11-12 $2,600,000 1200000200 0H2324	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	$50,000 $2,426,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Project on the State Highway System				~~**Resolution FP-10-__**~~
1 ~~$880,000~~ Department of Transportation MCAG Merced 10N-Mer-99 23.8/R26.5 ***MOVED TO DELIVERED LIST***	In Atwater, from 0.3 mile south of Atwater Overhead to 0.3 mile south of Arena Way. Highway planting and irrigation. Final Project Development Support Estimate: $330,000 Programmed Amount: $150,000 Adjustment: $180,000 (Debit) Final Right of Way Share Adjustment: N/A (Future Consideration of Funding – Resolution E-02-35, July 2002.) (Construction savings of $80,000 to be returned to interregional shares.) Outcome/Output: Scenic/landscape/traveler improvements. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	10-5479Y IIP/10-11 CONST ENG $200,000 CONST ~~**$880,000**~~ 1000000429 414824	~~2010-11~~ ~~301-0042~~ ~~SHA~~ ~~20.20.025.700~~	~~$880,000~~

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Project on the State Highway System				**Resolution FP-10-28**
1 $410,000 Department of Transportation Inyo LTC Inyo ~~09N-Iny-VAR~~ **09S-Iny-VAR** Various	At various locations. Construct pullouts for interpretive displays of historic highway alignments. Final Project Development Support Estimate: $211,000 Programmed Amount: $250,000 Adjustment: $ 0 (< 20%) Final Right of Way Right of Way Estimate: $ 8,000 Programmed Amount: $18,000 Adjustment: $10,000 (Credit) (Construction Savings of $90,000 to be returned to interregional shares.) Outcome/Output: Pave one pullout. Install interpretive displays at three locations. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	09-0549 IIP TE/10-11 CONST ENG $115,000 CONST **$410,000** 0900000099 334004	2010-11 301-0890 FTF 20.20.025.700	$410,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2)	**Locally Administered STIP Project on the State Highway System**			**~~Resolution FP-10-__~~**
1 ~~$4,218,000~~ San Mateo County Transportation Authority MTC San Mateo 04N-SM-101 16.3/17.0 ***MOVED TO DELIVERED LIST***	In the city of Burlingame. Reconstruct Broadway interchange. (Concurrent Consideration of Funding – Resolution E-11-33, May 2011.) (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective June 1, 2011.) Outcome/Output: Complete PS&E phase of the project. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	04-0702A RIP/10-11 PS&E ~~$4,218,000~~ 0400000684 235840	~~2010-11~~ ~~301-0042~~ ~~SHA~~ ~~20.20.075.600~~	~~$4,218,000~~
2 ~~$1,775,000~~ Amador County Transportation Commission Amador CTC Amador 10N-Ama-88 22.3/23.2 ***MOVED TO DELIVERED LIST***	Near Pine Grove, from Climax Road to Mount Zion Road. Widen from 2 to 4 lanes or construct 2-lane bypass. (Contributions from local sources: $500,000.) Outcome/Output: Complete PA&ED phase of the project. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	10-2454 RIP/10-11 PA&ED ~~$1,775,000~~ 1000000047 0G5500	~~2010-11~~ ~~301-0042~~ ~~SHA~~ ~~301-0890~~ ~~FTF~~ ~~20.20.075.600~~	~~$35,000~~ ~~$1,740,000~~

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2)	**Locally Administered STIP Transportation Enhancement Project on the State Highway System**			**Resolution FP-10-29**
3 $692,000 City of Santa Rosa MTC Sonoma 04N-Son-101 20.4	In Santa Rosa. Construct bike and pedestrian improvements on Sixth Street (under Route 101), between Morgan Street and Davis Street. (Contributions from local sources: $788,000.) (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective June 1, 2011.) Outcome/Output: Extend Sixth Street under State Route 101 between Morgan Street and Davis Street. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	04-5156K RIP/10-11 CONST $200,000 RIP TE/10-11 CONST $492,000 0400020964 24545	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600 2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600	$22,000 $178,000 $56,000 $436,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2)	**Locally Administered STIP Transportation Enhancement Project on the State Highway System**			**Resolution FP-10-29**
4 $1,410,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 16.3/18.3	On State Route 210 in the city of Rialto, from Locust Avenue overcrossing to 0.31 mile west of Riverside Avenue overcrossing . Highway landscaping (segment 9). (Allocation funded from San Bernardino County FY 2010-11 TE Reserve PPNO 1111.) (Contributions from other sources: $2,090,000.) Outcome/Output: Provide highway planting, irrigation and inert material, including rock blanket and mulch. The landscape area encompasses 43.2 acres. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	08-4434H RIP TE/10-11 CONST $1,410,000 0800000694 4438L	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600	$30,000 $1,380,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-30**
1 $1,150,000 Alameda County MTC 04-Alameda	Grove Way Sidewalk Improvements. In Alameda County, between Meekland Avenue and Haviland Avenue. Install curb, gutter, sidewalk, landscaping, and drainage improvements. (Contributions from local sources: $0.) Outcome/Output: Provide peak period time savings and improve pedestrian and bicyclist safety. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	04-2100F RIP TE/10-11 CONST $1,150,000 0400021022 985852	2009-10 101-0890 FTF 20.30.600.731	$1,150,000
2 $200,000 Livermore Amador Valley Transit Authority MTC 04-Alameda	Rideo Bus Restoration Project. In Alameda County. (Allocation funded from San Mateo County's FY 2010-11 TE Reserve PPNO 2140L.) (Contributions from local sources: $0.) Outcome/Output: Preserve, conserve and protect the historic significance of how public transportation formed in the Tri-Valley. Once restored, the Rideo Bus will be used in parades and other market events/displays throughout Alameda County. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	04-2140S RIP TE/10-11 CONST $200,000 0400020959 985814	2009-10 101-0890 FTF 20.30.600.731	$200,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-30**
3 $1,144,000 City of Lafayette MTC 04-Contra Costa	Pleasant Hill Road Improvements (Phase 3 and 4. In Lafayette, between Condit Road and Olympic Boulevard. Once safety improvements are completed, this corridor will have two 10-foot, multi-purpose pathways and two 6-foot bike lanes. (RIP Savings of $114,000 to be returned to Contra Costa Shares.) (Contributions from local sources: $0) Outcome/Output: Final phase of improvements of an overall project between Mount Diablo Boulevard and Olympic Boulevard. This phase will construct the work between Condit Road and Olympic Boulevard. When the construction of this project is completed it will provide a connection to existing non-motorized facilities serving area schools, downtown, BART, and other regional destinations. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	04-2119B RIP TE/10-11 CONST **$1,144,000** 0400021008 074794	2009-10 101-0890 FTF 20.30.600.731	$1,144,000
4 $1,120,000 City of Campbell MTC 04-Santa Clara	Winchester Boulevard Improvement Project. In the city of Campbell, on Winchester Boulevard from Latimer Avenue to Budd Avenue. Construct pedestrian enhancements; install landscaped median and decorative street lighting. (Contributions from local sources: $260,521.) Outcome/Output: Decrease crossing distances, establish link between the downtown and the Community Center, enhance pedestrian experience, and add character and charm that existing cobra-head street lights lack. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	04-9035F RIP TE/10-11 CONST $1,120,000 0400020240 074834	2009-10 101-0890 FTF 20.30.600.731	$1,120,000
5 $200,000 San Mateo County MTC 04-San Mateo	San Mateo County Bicycle and Pedestrian Enhancement. In various cities in San Mateo County. Restripe existing bike lanes, install bike lane pavement markings, remove/replace bike signage, restripe/install pedestrian crosswalks and build aggregate base backing at various locations. (Contributions from local sources: $0.) (This project will use the following TE shares from the following counties: $3,000 of San Mateo, $79,000 of Santa Clara, and $118,000 of Contra Costa.) Outcome/Output: Increase safety of cyclists and pedestrians by making bike lanes striping and bike pavement markings more visible, installing more visible signs, restriping crosswalks, installing pedestrian crossing pavement legends, installing compacted aggregate base backing along edge of bike lanes to eliminate raised lip. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	04-2140K RIP TE/10-11 CONST $200,000 0400020236 925809	2009-10 101-0890 FTF 20.30.600.731	$200,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-30**
6 $900,000 BART MTC 04-Contra Costa	BART Station Wayfinding Project: Signs. In Contra Costa County, provide comprehensive, easily understood signage directing passengers and providing connecting transit information. The project elements to be funded through this grant include street-level kiosks. (Contributions from local sources: $0.) Outcome/Output: This project will make it easier for transit users, bicyclists, and pedestrians to obtain local and connecting transit information. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	04-2011V RIP TE/10-11 CONST $900,000 0400021015	2009-10 101-0890 FTF 20.30.600.731	$900,000
7 $150,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo	Castillo Del Mar Road Extension. In Arroyo Grande, on Castillo Del Mar. Construct bike lanes. (Contributions from local sources: $21,000.) (An 11-month extension of FY 2009-10 funds programmed for CONST will expire on 05/31/11 per Waiver 10-14.) Outcome/Output: The construction of Class I bicycle path will provide a safe facility for both bicycles and pedestrians, and it will encourage more bicycle and pedestrian use. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	05-2254 RIP TE/09-10 CONST $150,000 0500020200 4A2684	2009-10 101-0890 FTF 20.30.600.731	$150,000
8 $130,000 City of Fresno COFCG 06-Fresno	Shields Avenue Median Islands. In the city of Fresno, on Shields Avenue between Palm Avenue and Burlington North Railroad. Construct median island improvements. (Allocation funded from FY 2010-11 TE Reserve PPNO B002.) (Contributions from local sources: $16,900.) Outcome/Output: Reconstruct 0.4 miles of median island/enhance driver aesthetics and safety. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	06-B002N RIP TE/10-11 CONST $130,000 0600020180 4C3024	2009-10 101-0890 FTF 20.30.600.731	$130,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-30**
9 $232,000 City of Rolling Hills Estates LACMTA 07-Los Angeles	Palos Verdes Drive North Bike Lanes. In Rolling Hills Estates, on Palos Verdes Drive North from the west city limit to 200 feet west of Crenshaw Boulevard. Provide Class II bicycle access on a segment of Palo Verdes Drive. (Contributions from local sources: $44,000.) Outcome/Output: Create Class II bicycle lanes in both directions for approximately 2.0 miles of a principal arterial street that provides school access and serves local traffic through the city; improve safety for students and the general public while encouraging increased use of bicycles instead of automobiles. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	07-4087 RIP TE/10-11 PS&E $232,000 0700001956 933510	2009-10 101-0890 FTF 20.30.600.731	$232,000
10 $59,000 City of Culver City LACMTA 07-Los Angeles	Pedestrian Improvements for Intersections with Bus Stops. In West Hollywood, Santa Monica, Beverly Hills and Culver City. Improve 24 intersections with existing high level pedestrian and transit activity. (Contributions from local sources: $31,769.) Outcome/Output: Benefits will include improved pedestrian visibility and activity in the project area and provide pedestrians a safer and more aesthetically-pleasing environment at the project intersections. Through enhancing the safety and aesthetics of the pedestrian environment, the project aims to ultimately encourage more people to choose walking and public transit as alternative modes of transportation. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	07-4090 RIP TE/10-11 PS&E $59,000 0700021121	2009-10 101-0890 FTF 20.30.600.731	$59,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-10-30**
11 $90,000 Calaveras Council of Governments CCOG 10-Calaveras	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	10-C1950 RIP/10-11 CONST $90,000 1000020528 4A3444	2009-10 101-0042 SHA 20.30.600.670	$90,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				**Resolution FP-10-30**
12 $606,000 Stanislaus Council of Governments StanCOG 10-Stanislaus	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	10-9953 RIP/10-11 CONST $606,000 1000020517 4A3454	2009-10 101-0042 SHA 20.30.600.670	$606,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Projects off the State Highway System				~~**Resolution FP-10-__**~~
1 ~~$130,000~~ Mono County Mono LTC 09-Mono ***MOVED TO DELIVERED LIST***	Bridgeport Street Rehabilitation. In Bridgeport, on various streets. Overlay pavement and construct sidewalks, curbs, and gutters. (Future Consideration of Funding – Resolution E-11-11, January 2011.) Outcome/Output: Rehabilitate and extend the useful life of three miles of deteriorated roadway and provide continuous pedestrian facilities. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	09-2021 RIP/10-11 PS&E ~~$130,000~~ 0900000014 109044	~~2009-10~~ ~~101-0042~~ ~~SHA~~ ~~20.30.600.621~~	~~$130,000~~
2 ~~$25,000~~ Mariposa County Mariposa LTC 10-Mariposa ***MOVED TO DELIVERED LIST***	Triangle Road Rehabilitation. Near the town of Mariposa, on Triangle Road from PM 20.06 to PM 21.62. Rehabilitate roadway. Outcome/Output: Prepare PS&E to reconstruct Triangle Road surface from approximately PM 20.06 to PM 21.62 according to the Mariposa Rehabilitation Plan. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	10-3K1A RIP/10-11 PS&E ~~$25,000~~ 1000020529 4A3464	~~2009-10~~ ~~101-0042~~ ~~SHA~~ ~~20.30.600.621~~	~~$25,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)**			~~**Resolution FP-10-__**~~
1 ~~$1,000,000~~ City of Sacramento SACOG 03-Sacramento ***MOVED TO DELIVERED LIST***	Del Paso Boulevard Streetscape Improvements. In the city of Sacramento, along Del Paso Boulevard from State Route 160 to Arden Way. Construct pedestrian plaza, sidewalks and traffic signals. (Contributions from local sources: $129,561.) (Concurrent Consideration of Funding Resolution E-11-26; May 2011.) Outcome/Output: Provide landscaping and streetscaping improvements to revitalize the corridor by reducing air pollution, creating a more accessible and pedestrian-friendly environment and supporting development. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	03-3191 RIP TE/11-12 CONST ~~$1,000,000~~ 0300020381 0L2384	~~2009-10~~ ~~101-0890~~ ~~FTF~~ ~~20.30.600.731~~	~~$1,000,000~~
2 ~~$1,500,000~~ City of San Jose MTC 04-Santa Clara ***MOVED TO DELIVERED LIST***	San Carlos Multimodal Streetscape Improvements. In the city of San Jose, on south San Carlos Street. Construct pedestrian-oriented improvements to pedestrian accessibility of public transit. Improvements Include narrowing roadway width and widening sidewalks. (Contributions from local sources: $0.) (Concurrent Consideration of Funding Resolution E-11-27; May 2011.) Outcome/Output: This project will provide traffic calming, narrowing of streets to increase safety, provide additional parking, enhanced safety, and enhanced drainage with added drainage facilities for trees and placement of permeable pavers. Provide pedestrian enhancements, reduction of crossing distances, installation of site furniture, installation of art features, and installation of roadway striping and signs. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	04-9035G RIP TE/11-12 CONST ~~$1,500,000~~ 0400020278 074844	~~2009-10~~ ~~101-0890~~ ~~FTF~~ ~~20.30.600.731~~	~~$1,500,000~~
3 ~~$20,000~~ Mono County Mono LTC 09-Mono ***MOVED TO DELIVERED LIST***	School Street Plaza. In Bridgeport, on School Street from Route 395 to Emigrant Street. Construct pedestrian plaza improvements, landscaping, and benches within the Courthouse Plaza. ($20,000 to be programmed from Mono County's 2013-14 TE Reserve (PPNO 2516).) Outcome/Output: Provide 500 feet of pedestrian improvements. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	09-2523 RIP TE/10-11 PS&E ~~$20,000~~ 0900020038 109304	~~2009-10~~ ~~101-0042~~ ~~SHA~~ ~~101-0890~~ ~~FTF~~ ~~20.30.600.731~~	~~$2,294~~ ~~$17,706~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)**			~~**Resolution FP-10-__**~~
4 ~~$500,000~~ City of Brea OCTA 12-Orange ***MOVED TO DELIVERED LIST***	In the City of Brea, along East Birch Street from South Orange Avenue to 600 feet west of South State College Boulevard. Construct a raised concrete landscaped median. (Allocation funded from FY 2010-11 and FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: $766,000.) Outcome/Output: Provide 0.7 mile of scenic improvements to Brea's downtown shopping area. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	12-2135O RIP TE/10-11 CONST ~~$294,000~~ RIP TE/11-12 CONST $206,000 1200020293 932120	~~2009-10~~ ~~101-0890~~ ~~FTF~~ ~~20.30.600.731~~	~~$500,000~~
5 ~~$500,000~~ City of Brea OCTA 12-Orange ***MOVED TO DELIVERED LIST***	In the city of Brea, along East Birch Street from State Route 57 to 700 feet west of Associated Road. Construct a raised concrete landscaped median. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: $851,000.) Outcome/Output: Provide 0.7 mile of scenic improvements to Brea's downtown shopping area. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	12-2135P RIP TE/11-12 CONST ~~$500,000~~ 1200020294 932122	~~2009-10~~ ~~101-0890~~ ~~FTF~~ ~~20.30.600.731~~	~~$500,000~~
6 ~~$500,000~~ City of Dana Point OCTA 12-Orange ***MOVED TO DELIVERED LIST***	In the city of Dana Point, along the Pacific Coast Highway from Selva Road to the Niguel Shores Drive overpass. Construct a raised concrete landscaped median. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: $1,100,000.) Outcome/Output: Provide 0.25 mile of scenic improvements on the Pacific Coast Highway. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	12-2135Q RIP TE/11-12 CONST ~~$500,000~~ 1200020143 932050	~~2009-10~~ ~~101-0890~~ ~~FTF~~ ~~20.30.600.731~~	~~$500,000~~
7 ~~$347,000~~ City of Newport Beach OCTA 12-Orange ***MOVED TO DELIVERED LIST***	In the City of Newport Beach, along the south side of Bristol Street North adjacent to State Route 73 from Jamboree Road to Campus Drive. Install drought-resistant landscaping and water-efficient irrigation systems. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: $122,000.) Outcome/Output: Provide 0.7 mile of landscape improvements along Bristol Street North. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	12-2135R RIP TE/11-12 CONST ~~$347,000~~ 1200020295 402924	~~2009-10~~ ~~101-0890~~ ~~FTF~~ ~~20.30.600.731~~	~~$347,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	Program Program Amt. Project ID/EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				**Resolution FP-10-27**
1 $350,000 Humboldt County Resource Conservation District Humboldt CAG 01-Humboldt	Riverside Ranch Restoration. Restore or enhance 334 acres of coastal wetlands at Riverside Ranch, located on the Salt River near Ferndale by restoring tidal influence, restoring river and slough channels, and controlling invasives. Project will provide surplus mitigation for the filling of 5.4 acres of coastal wetlands by the Alton Interchange Project eight miles to the east. (Contribution from other sources: $6,976,328.)	EEM/10-11 $350,000 20-30	2010-11 101-0183 EEM 20.30.207.811	$350,000
2 $220,000 County of El Dorado Department of Transportation El Dorado CTC 03-El Dorado	US 50/Missouri Flat Road Interchange. Plant 900 additional native trees within the right of way of the US 50/Missouri Flat Road interchange. There will also be hydro seed of native grasses and forbs spread over the total project are of 3.64 acres. Deep root bubbler irrigation with a new water meter will be installed and used for the first three years of growth. Provides for additional native landscaping in the right of way area of a related Transportation Facility currently under construction. (Contributions from other sources: $0)	EEM/10-11 $220,000 20-31	2010-11 101-0183 EEM 20.30.207.811	$220,000
3 $500,000 The Nature Conservancy KCOG 06-Kern	Rudnick Ranch Acquisition. Acquire approximately 15,000 acres of Rudnick Ranch in the southern Sierra Nevada range. The Ranch supports 15,000 acres of intact chaparral, grasslands, oak woodlands, and riparian communities. Conservation of a key wildlife linkage, climate change adaptation, and building conservation partnerships. (Contribution from other sources: $10,500,000.)	EEM/10-11 $500,000 20-16	2010-11 101-0183 EEM 20.30.207.811	$500,000
4 $350,000 The Trust for Public Land Calaveras COG 10-Calaveras	Rodden Ranch Resource Lands Conservation Easement Project. Contribute towards an acquisition of a Conservation Easement on the 6,198-acre Rodden Ranch property in Calaveras and Stanislaus Counties. Protect key Central Valley foothill blue oak woodland, extensive wildlife corridor open space and historic grazing practices. (Contribution from other sources: $2,600,000.)	EEM/10-11 $350,000 20-33	2010-11 101-0183 EEM 20.30.207.811	$350,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					**Resolution FA-10-13**
1 $1,500,000 Trinity 02N-Tri-299 13.3/13.8	Near Burnt Ranch, from 0.4 mile west to 0.1 mile east of Mill Creek Road. Outcome/Output: Increase horizontal curve radius, widen shoulders, and improve super-elevation to improve roadway geometrics, increase sight distance, and increase clear recovery zone to reduce the number and severity of collisions.	02-3249 SHOPP 2008-09 302-0042 SHA 302-0890 FTF 20.20.201.010 0200000311 3C0804	$447,900 $4,034,400		$447,900 $4,034,400
	Supplement funds are needed to complete construction. Total Revised Amount: $5,982,300	SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010		$30,000 $1,470,000	$30,000 $1,470,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects					**Resolution FA-10-14**
1 $220,000 Department of Transportation Los Angeles 07S-LA-110 24.5/25.5	In Los Angeles, south of Hill Street to northbound Route 5 connector. Outcome/Output: Restripe connector, install in-pavement flashers, and construction overhead guide signs to reduce the number and severity of collisions. Supplement funds are needed to close out the contract. Total Revised Amount: $3,403,000	07-3397 SHOPP 2004-05 302-0890 FTF 20.20.201.010 0700000423 243504	$2,470,000		$2,470,000
		SHOPP 2005-06 302-0890 FTF 20.20.201.010	$713,000		$713,000
		SHOPP 2009-10 302-0890 FTF 20.20.201.010		$220,000	$220,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))***			
1 $720,000 Del Norte 01U-DN-101 21.0/21.5	Near Crescent City, from the Cushing Creek viaduct to 0.5 mile north of the viaduct. Due to heavy rain in December 2010 and later in February and March 2011, a slip-out occurred at this location resulting in shoulder and embankment failure. This project is to provide traffic control, reconstruct and reinforce the embankment, construct horizontal drain manifold and dewater, line the culvert, and place erosion control. Initial G-11 Allocation 03/14/11: $ 720,000 (Additional $10,000 was allocated for right of way purposes).	01-1069 SHOPP/10-11 0100020390 0A7704 Emergency	2009-10 302-0042 SHA 20.20.201.130	$720,000
2 $420,000 Humboldt 01U-Hum-96 13.95	Near Hoopa, 0.7 mile east of Hostler Creek Bridge. Heavy rain in December 2010 caused three sinkholes to appear above a 54-inch culvert crossing at this location. Investigation of the culvert revealed significant damage. This project is to pave the culvert invert, construct a drainage inlet and junction boxes, re-construct culvert backfill, place erosion control measures, and conduct traffic control as necessary. Initial G-11 Allocation 02/14/11: $ 420,000 (Additional $10,000 was allocated for right of way purposes).	01-2320 SHOPP/10-11 0100020331 0A7204 Emergency	2009-10 302-0042 SHA 20.20.201.130	$420,000
3 $3,000,000 Humboldt 01U-Hum-299 20.2/20.5	Near Blue Lake, from 0.2 to 0.5 mile west of Chezem Road. Heavy rain in February and March 2011 destabilized this roadway segment with ground movement causing large cracks to appear in the travel way. This project is to realign and retreat the roadway at two scarp locations, dewater the soil, repair damaged drainage system, repair pavement, place erosion control measures, and conduct traffic control as necessary. Initial G-11 Allocation 03/22/11: $ 3,000,000 (Additional $100,000 was allocated for right of way purposes).	01-2321 SHOPP/10-11 0100020398 0A8204 Emergency	2009-10 302-0042 SHA 20.20.201.130	$3,000,000
4 $980,000 Mendocino 01U-Men-101 4.8/5.3	Near Cloverdale, from 0.5 mile to 1 mile west of the Squaw Rock Sidehill Viaduct. Due to significant rainfall in March 2011, a large scale landslide adjacent to this 4-lane highway section began to experience substantial movement and cause significant uplift in the roadway. This project is to provide traffic control, excavate soil material and re-grade, dewater the toe of the slope, reconstruct the roadway including asphalt concrete paving, place erosion control measures, and repair a failed cross culvert. Initial G-11 Allocation 03/30/11: $ 980,000 (Additional $20,000 was allocated for right of way purposes).	01-2322 SHOPP/10-11 0100020413 0A8704 Emergency	2009-10 302-0042 SHA 20.20.201.130	$980,000
5 $1,870,000 Mendocino 01U-Men-101 37.0/38.0	Near Willits, from 2.5 to 3.5 miles north of Reeves Canyon Road. Heavy rain in December 2010 and February 2011 caused a slip-out to occur at this location. Increasingly widening and deepening cracks appeared in the southbound lane resulting in lane closure. This project is to conduct traffic control, place lightweight fill and dewater slope, reconstruct and reinforce roadway embankment, construct median barrier, and place erosion control. Initial G-11 Allocation 03/09/11: $ 1,870,000 (Additional $10,000 was allocated for right of way purposes).	01-4539 SHOPP/10-11 0100020344 0A6604 Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,870,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))***			
6 $1,250,000 Siskiyou 02U-Sis-96 33.2	Near Happy Camp, 1 mile west of Wingate Maintenance Station. Heavy rain in December 2010 and February 2011 caused a landslide to occur at this location resulting in road closure. Subsequent inspection of the site revealed that 2,500 to 3,000 cubic yards of slope material have become unstable. Initial allocation is to remove unstable portion of the slope, scale any remaining rocks and loose material, and construct benches and catchment areas. The supplemental allocation is due to recent heavy rain causing the expansion of the slide and resulting in an increase in the number of work days, and the need for additional equipment and traffic control. Initial G-11 Allocation 02/14/11: $ 500,000 Supplemental G-11 Allocation 03/14/11: $ 750,000 Revised Allocation: $ 1,250,000	02-3460 SHOPP/10-11 0200020242 4E2504 Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,250,000
7 $1,000,000 Trinity 02U-Tri-299 49.2	Near Weaverville, at 0.6 mile east of Glennison Gap. During heavy rain in March 2011, a 165-foot length of pavement in the travel-way dropped approximately 6 inches in a 48-hour period and the roadway at this location became destabilized. This project is to construct a retaining wall and install horizontal drains to support the roadway and reduce the saturated conditions. Additional work includes paving, paving markers, metal beam guardrail and traffic control. Initial G-11 Allocation 03/29/11: $ 1,000,000 (Additional $2,000 was allocated for right of way purposes).	02-3461 SHOPP/10-11 0200020255 4E3004 Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,000,000
8 $300,000 El Dorado 03U-ED-193 25.8	Near Placerville, 1.2 miles east of the South Fork American River Bridge. Heavy rain in February and March 2011 and subsequent runoff caused a slip-out at this location. The slip-out caused a 36" culvert to separate and cause additional embankment failure. This project is to reconstruct the failed slope with rock slope protection, repair the section of culvert that separated, replace a failed section of asphalt concrete, and place erosion control as necessary. Initial G-11 Allocation 04/05/11: $ 300,000	03-3628 SHOPP/10-11 0300020678 2F6504 Emergency	2009-10 302-0042 SHA 20.20.201.130	$300,000
9 $3,000,000 Marin 04U-Mrn-1 3.2/5.9	Near Muir Beach, from Panoramic Highway to Muir Woods Road. Following heavy rain in March 2011, two slip-outs developed at post miles (PM) 4.83 and 4.88. At PM 4.83, the pavement dropped one foot and the southbound lane is closed. At PM 4.88, roadway is showing signs of instability. A smaller slip-out occurred at PM 5.35 with loss of shoulder during the February storms. This project is to construct Cast in Drilled Hole (CIDH) piles at the first two locations and install rock slope protection at the third. A roadway detour will be put in place and maintained during highway closure. Initial G-11 Allocation 03/28/11: $ 3,000,000 (Additional $10,000 was allocated for right of way purposes).	04-0317L SHOPP/10-11 0400021017 2G5804 Emergency	2009-10 302-0042 SHA 20.20.201.130	$3,000,000
10 $1,100,000 Sonoma 04U-Son-1 17.9	Near Sereno Del Mar, approximately 3 miles south of Route 116. As a result of recent severe winter storms, a slip-out occurred at this location causing earth movements of 6 inches up to one foot to occur with each rain event. This project is to install Cast-in-Drill-Hole (CIDH) piles to stabilize the roadway slope. Initial G-11 Allocation 02/14/11: $ 1,100,000	04-0749A SHOPP/10-11 0400020804 1SS254 Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,100,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))***			
11 $2,500,000 Monterey 05U-Mon-1 59.7/59.9	Near Big Sur, approximately 0.1 mile north of Rocky Creek Bridge. On March 16, 2011, a landslide occurred at this location causing the southbound lane to completely collapse and left the northbound lane undermined and threatened as the slide continued to move. The highway was closed to traffic. This project is to construct a temporary soil nail wall to stabilize the remaining northbound lane and allow it to open to traffic. A major restoration project to reconstruct the highway will be pursued by the Department. Initial G-11 Allocation 03/24/11: $ 2,500,000 (Additional $25,000 was allocated for right of way purposes).	05-2318 SHOPP/10-11 0500020329 1A2704 Emergency	2009-10 302-0042 SHA 20.20.201.130	$2,500,000
12 $1,300,000 Los Angeles 07U-LA-1 8.6/8.7	In the city of Los Angeles, within the area of the Port of Los Angeles. Heavy winter rain and subsequent saturated soils caused an old section of crib wall to collapse at this location. The collapse removed roadway support and resulted in the need to close the shoulder lane. This project is to place a soldier-pile wall in front of the collapsed sections of the crib wall. The wall will replace the crib wall at this location and allow the collapsed roadbed support slope to be backfilled and compacted. All damaged utilities will be repaired as needed. Initial G-11 Allocation 03/24/11: $ 1,300,000 (Additional $75,000 was allocated for right of way purposes).	07-4436 SHOPP/10-11 0700021118 3X3804 Emergency	2009-10 302-0890 FTF 20.20.201.130	$1,300,000
13 $600,000 Los Angeles 07U-LA-5 18.2	In the city of Los Angeles, north of Cesar Chavez Avenue. Heavy winter storms, subsequent runoff, and slope saturation caused a roadway slide at this location. This project is to reconstruct the failed slope, repair damaged irrigation and drainage systems, and place erosion control as needed. Initial G-11 Allocation 03/21/11: $ 600,000	07-4427 SHOPP/10-11 0700021099 3X2904 Emergency	2009-10 302-0890 FTF 20.20.201.130	$600,000
14 $850,000 Los Angeles 07U-LA-10 42.6/42.8	In San Dimas, at the transition of westbound Route 10 to northbound Route 57. Heavy winter storms and subsequent surface runoff washed rock and debris onto the roadway slopes at this location damaging right of way fence and covering roadway ditches. This project is to clear all rock debris and loose material, replace all undermined and damaged right of way fencing, construct a drainage ditch, repair irrigation lines and failed drainage systems; and place erosion control as needed. Initial G-11 Allocation 03/21/11: $ 850,000 (Additional $75,000 was allocated for right of way purposes).	07-4429 SHOPP/10-11 0700021100 3X3104 Emergency	2009-10 302-0890 FTF 20.20.201.130	$850,000
15 $1,200,000 Los Angeles 07U-LA-91 10.7,17.0	In Long Beach at Susana Road Undercrossing, and in Cerritos at Route 605. Heavy winter rain in February and March 2011 and subsequent surface runoff severely eroded the roadway slopes at these two locations. This project is to rebuild washed out support slopes, repair or replace as needed damaged pavement, dikes, guardrail, call box, drainage systems and irrigation lines. Initial G-11 Allocation 03/24/11: $ 1,200,000	07-4431 SHOPP/10-11 0700021101 3X3304 Emergency	2009-10 302-0890 FTF 20.20.201.130	$1,200,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))***			
16 $1,250,000 Los Angeles 07U-LA-107 1.2	In Torrance, at 227th Street. In February 2011, sinkholes began to develop on both northbound and southbound Route 107 at this location. Further investigation revealed large voids under the pavement caused by two failed 24-inch corrugated metal pipe (CMP) drainage culverts. This project is to dig out the failed sections of CMPs and replace with reinforced concrete pipe (RCP), and repair, and repave the roadway. A project currently in the design phase is being expedited to replace other deteriorated culverts discovered nearby. Initial G-11 Allocation 02/22/11: $ 1,250,000 (Additional $10,000 was allocated for right of way purposes).	07-4426 SHOPP/10-11 0700021076 3X2804 Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,250,000
17 $300,000 San Bernardino 08U-SBd-Var Various	In San Bernardino and Riverside Counties on various highways, at various locations. Rising market price of copper is resulting in the theft of installed wiring along the state highway system. Removed wiring caused electrical systems, including lighting, traffic signals, and changeable message signs to stop working at various locations. The impact to the travelling public includes reduced decision sight distance, decreased nighttime visibility, and increased risk of accidents. This project is to replace damaged electrical systems by installing hardened armored access boxes and pull box covers, locking wires to conduits, and burying pull boxes. Initial G-11 Allocation 03/04/11: $ 300,000	08-0132R SHOPP/10-11 0800020407 0Q5704 Emergency	2009-10 302-0042 SHA 20.20.201.130	$300,000
18 $300,000 San Bernardino 08U-SBd-15 14.0/25.0	In and near Devore, at various locations. Heavy rain during December 2010 caused the asphalt concrete pavement to ravel at 11 different locations and fragments of pavement to become dislodged. This project is to cold-plane the pavement surface and re-pave with asphalt concrete. This supplemental allocation is due to higher traffic control costs than was originally estimated and is necessary to complete the project. Initial G-11 Allocation 01/10/11: $ 1,000,000 Supplemental G-11 Allocation 02/22/11: $ 300,000 Revised Allocation: $ 1,300,000	08-0069L SHOPP/10-11 0800020372 0Q3604 Emergency	2009-10 302-0042 SHA 20.20.201.130	$300,000
19 $6,000,000 San Bernardino 08U-SBd-330 36.2/44.1	Near Highland, from 5.6 miles south of Live Oak Drive to State Route 18. Severe winter storms beginning in December 2010 caused multiple slides and washouts at this location causing full roadway closure. This project is to install debris rack, bore and jack replacement drainage pipes, construct access road, place metal beam guardrail, and repair damaged culverts. Other highway adjacent locations suffered major drainage and slip-out damage and are being repaired under two different contracts (EA 0Q430 and EA 0Q510). Initial G-11 Allocation 02/15/11: $ 6,000,000 (Additional $500,000 was allocated for right of way purposes).	08-0255J SHOPP/10-11 0800020386 0Q5404 Emergency	2009-10 302-0890 FTF 20.20.201.130	$6,000,000
20 $390,000 Calaveras 10U-Cal-26 29.4	Near Glencoe, at 0.8 mile east of Deardorff Road. Heavy rain in December 2010 saturated the roadway and caused the supporting slope to fail. This project is to construct a soldier pile retaining wall, place metal beam guardrail, repair pavement, and provide traffic control as necessary. Initial G-11 Allocation 02/15/11: $ 390,000 (Additional $10,000 was allocated for right of way purposes).	10-0300 SHOPP/10-11 1000020489 0W2404 Emergency	2009-10 302-0042 SHA 20.20.201.130	$390,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations ***(2.5f.(1))***				
21 $590,000 Mariposa 10U-Mpa-49 33.0	Near Bear Valley, at 1.4 miles south of Merced River Bridge. Heavy rainfall in December 2010 saturated the roadway and caused the supporting slope to fail at this location. This project is to construct an approximately 20-foot high by 100-foot long soldier pile wall, place metal beam guardrail, repair pavement, and provide traffic control as necessary. Initial G-11 Allocation 02/15/11: $ 590,000 (Additional $10,000 was allocated for right of way purposes).	10-0299 SHOPP/10-11 1000020480 0W1804 Emergency	2009-10 302-0042 SHA 20.20.201.130	$590,000
22 $500,000 Orange 12U-Ora-55 16.8/16.9	In the city of Orange, at East Lincoln Avenue. December 2010 heavy rain saturated the roadway support slope at this location and caused it to become unstable. The embankment failed causing severe erosion and slides onto Santiago Road. This project is to remove all loose material from the roadway, re-grade the slopes, and install erosion control materials. Initial G-11 Allocation 03/14/11: $ 500,000	12-3571 SHOPP/10-11 1200020253 0L9604 Emergency	2009-10 302-0890 FTF 20.20.201.130	$500,000
23 $950,000 Orange 12U-Ora-74 14.1	Near San Juan Capistrano, east of Caspers Regional Park. Heavy rain in late 2010 and early 2011saturated the roadway embankment at this location and caused the loss of structural roadway support. The westbound lane is closed until repairs can be completed with one-way traffic control using the eastbound lane. This project is to construct a soldier beam earth retaining wall system and provide traffic control as necessary. Initial G-11 Allocation 04/05/11: $ 950,000	12-4236 SHOPP/10-11 1200020289 0M0604 Emergency	2009-10 302-0890 FTF 20.20.201.130	$950,000
24 $420,000 Orange 12U-Ora-405 10.2/10.3	In Costa Mesa at Fairview on-ramp, also on Route 73 (PM 14.8/18.3). Heavy rain in 2010 caused large slip-outs at four locations along the two State Routes. This project is to remove failed landslide debris material and replace with structural backfill to prevent further damage to the roadway, and repair failed drainage systems. Initial G-11 Allocation 03/09/11: $ 420,000	12-5028B SHOPP/10-11 1200020003 0L4904 Emergency	2009-10 302-0042 SHA 20.20.201.130	$420,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations ***(2.5f.(3))***				
1 $1,300,000 Nevada 03N-Nev-20 R6.7/R10.2	Near Nevada City, from 0.1 mile east of Penn Valley Drive to 0.1 mile east of Deadmans Flat Overcrossing. Outcome/Output: Install rumble strips, overlay and radar activated warning signs to reduce the number and severity of cross-median collisions. Allocation date: 03/01/2011	03-3989 SHOPP/10-11 $2,588,000 0300000110 0F8104	2009-10 302-0890 FTF 20.20.201.010	$1,300,000
2 $180,000 Various 03N-Var-Var Various	In El Dorado, Sacramento, Sutter, and Yolo Counties on Routes 50, 51, 80, and 99 at various location. Outcome/Output: Install flashing beacons and modify signals heads at seven locations to reduce the number of rear-ends collisions. Allocation date: 03/29/2011	03-6401 SHOPP/10-11 $315,000 0300001114 1F3404	2009-10 302-0042 SHA 20.20.201.010	$180,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations ***(2.5f.(3))***				
3 $500,000 Various 03N-Var-Var Various	In Butte, Colusa, and Sutter Counties on Routes 20 and 99 at various locations. Outcome/Output: Install centerline and shoulder ground-in rumble strips to reduce the number and severity of cross-median and run-off road collisions. Allocation date: 02/24/2011	03-2426 SHOPP/10-11 $992,000 0300020254 1F0304	2009-10 302-0890 FTF 20.20.201.010	$500,000
4 $2,000,000 Santa Barbara 05-SB-246 12.2	Near Lompoc at Purisima Road. Outcome/Output: Construct a traffic roundabout to decrease the number and severity of collisions Allocation date: 04/11/2011	05-2229 SHOPP/10-11 $2,873,000 0500000376 0R7504	2009-10 302-0890 FTF 20.20.201.010	$2,000,000
5 $2,075,000 San Bernardino 08-SBd-10 20.0/R24.5	In Colton, from east of Riverside Avenue to east of Route 10/215 interchange. Outcome/Output: Groove 37.3 lane miles of PCC pavement to reduce the number of wet pavement collisions. Allocation date: 03/10/2011	08-0146G SHOPP/10-11 $3,176,000 0800000477 0M3504	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$42,000 $2,033,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations** ***(2.5f.(4))***								
1	01	Hum	96	0.6	Improve drainage by constructing holding ponds near Willow Creek at the Willow Creek Maintenance Station.	463304	201.335	$1,000,000	$924,000
2	03	Col	20	10.7	Repair embankment and widen shoulders.	0F0504	201.150	$950,000	$400,000
3	03	Gle	L5734		Construct new crew room at Williow Maintenance Station.	3E4404	201.352	$450,000	$450,000
4	03	Nev	L5917		Rebuild sandhouse to insure timely and safer deicing operations.	4E8804	201.352	$500,000	$700,000
5	03	Sac	L5736		Rebuild crew room and office at the Northgate Maintenance Station.	1F4304	201.352	$950,000	$990,000
6	03	Yol	5	24.6/26.4	Replace plastic liners in sewer ponds and sewer line crossover.	0F6204	201.250	$495,000	$550,000
7	04	Ala	238	5.2	Install traffic signals and construct concrete bus pads.	0G9604	201.310	$550,000	$284,000
8	04	CC	4	17.2/17.6	Cold plane asphalt concrete, remove Portland cement concrete slabsand replace with rapid setting concrete..	268704	201.120	$1,000,000	$1,000,000
9	04	SCl	101	45.9/46.4	Resurface asphalt concrete, grind Portland concrete cement and replace slabs.	3A9101	201.121	$1,000,000	$960,000
10	06	Fre	41/180	Var	Install metering systems, signs, and metal beam guardrail.	0H3704	201.315	$999,000	$850,000
11	06	Fre	168	Var	Install vehicle detection systems.	0L8404	201.315	$812,000	$706,000
12	06	Ker	99	3.9/10.4	Re-grade outside shoulders, side slopes and construct a detention basin.	0E5904	201.015	$927,000	$994,000
13	06	Ker	223	20.0/20.3	Install traffic signal and left turn channelization.	0J3504	201.310	$798,000	$473,000
14	07	LA	1	9.8	Install traffic signal with crosswalk and overhead flashing beacons.	4T2604	201.310	$450,000	$291,000
15	07	LA	5	45.2/45.5	Replace 3 drainage pipes.	4H2404	201.150	$540,000	$363,000

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2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations *(2.5f.(4))***								
16	07	LA	105	14.1/14.9	Modify and upgrade pumping and filtration system.	4S8404	201.150	$1,000,000	$994,000
17	07	LA	187	4.3	Install left phasing and upgrade signals and American with Disabilities Act curb ramps.	4T2804	201.310	$490,000	$294,000
18	08	Riv	10	9.3/20.2	Upgrade metal beam guardrails and end treatments at 41 locations.	477814	201.015	$988,000	$900,000
19	08	Riv	15	40.0/41.3	Replace planting, install irrigation, and perform miscellaneous paving in gore areas.	0C8204	201.210	$917,000	$915,000
20	08	Riv	74	64.7/69.0	Remove culvert headwalls, extend culvert, and install metal beam guardrail.	459004	201.015	$950,000	$927,000
21	08	SBd	60	R4.8	Widen exit ramp.	0L0404	201.310	$500,000	$459,000
22	08	SBd	L5705		Construct materials bin and repave surface at Beechers Corner Maintenance Station.	0E3104	201.352	$515,000	$588,000
23	08	SBd	5712		Install Compressed Natural Gas fueling station.	0M0204	201.352	$540,000	$538,000
24	09	Iny	L5709		Install chain link fence, new cinder, salt, gravel, security lighting system, and cold mix storage bunkers, pave area, replace horizontal emulsion tanks, and construct and oil/water separator at Independence Maintenance Station.	342404	201.352	$1,000,000	$998,000
25	10	Mpa	140	22.1	Construct maintenance pullout and install changeable message signs.	0Q4404	201.315	$545,000	$509,000
26	10	Mer	152	0.0/8.0	Construct rumble strips.	0Q3604	201.015	$379,000	$435,000
27	10	Tuo	49	R12.0/12.2	Construct acceleration lane	0P2604	201.310	$890,000	$657,000
28	11	Imp	8	R31.3	Upgrade waste treatment system.	261524	201.250	$906,000	$793,000
29	11	SD	5	R38.5/R38.9	Rehabilitate ramps.	401904	201.120	$1,000,000	$563,000
30	11	SD	5	R61.8/R62.1	Widen off-ramp and local street.	401804	201.310	$891,000	$977,000
31	11	SD	125	10.6/10.9	Widen off-ramp.	294604	201.310	$1,000,000	$999,000
32	12	Ora	1	17.6/18.1	Upgrade traffic signals, replace pavement, markings, sign panels, and components.	0L2604	201.310	$441,000	$299,000
33	12	Ora	22	R8.8/R9.1	Add new lane, construct American With Disabilities Act ramp, and install signs.	0K8904	201.310	$625,000	$550,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)(1)	**Proposition 1B – State Administered CMIA Project on the State Highway System**		~~**Resolution CMIA-A-1011-**~~ __	
1 $29,400,000 Department of Transportation OCTA Orange 12S-Ora-57 12.2/15.2 ***MOVED TO DELIVERED LIST***	In Anaheim, from 0.3 mile south of Katella Avenue to 0.3 mile north of Lincoln Avenue. Northbound widening. Final Project Development: N/A Final Right of Way: N/A (Concurrent LONP request [Resolution LONP1B-A-1011-16.]) (Future Consideration of Funding – Resolution E-10-08, February 2010.) (Contributions from local sources: $6,394,000.) Outcome/Output: Maximize mainline mobility and throughput with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conforms to state, regional and local plans and policies. **THE DEPARTMENT RECOMMENDS THE CONSTRUCTION PORTION BE DEFERRED AT THIS TIME.**	12-3829 CMIA/10-11 CONST ~~$29,400,000~~ 1200000109 0F0401	~~2009-10~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$29,400,000~~

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)(2)	**Proposition 1B – State Administered CMIA Project on the State Highway System**		**Resolution CMIA-A-1011-007**	
1 $5,292,000 Department of Transportation OCTA Orange 12S-Ora-57 12.2/15.2	In Anaheim, from 0.3 mile south of Katella Avenue to 0.3 mile north of Lincoln Avenue. Northbound widening. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-08, February 2010.) Outcome/Output: Maximize mainline mobility and throughput with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conforms to state, regional and local plans and policies.	12-3829 CMIA/10-11 CONST ENG $5,292,000 1200000109 0F0401	004-6055 CMIA ~~20.20.721.000~~	$5,292,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b)	**Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System**		~~**Resolution CMIA-A-1011-__**~~ ~~**Resolution STIP1B-AA-1011-__**~~	
1 ~~$55,600,000~~ Department of Transportation MTC 04N-Sol-12 0.0/2.6 ***MOVED TO DELIVERED LIST***	Near Fairfield, from 0.5 mile west of Napa/Solano County Line to Red Top Road in Solano County. Construct two lanes, add a median barrier, and a median opening (TCRP 157) Final Project Development (IIP) Support Estimate: $126,000 Programmed Amount: $126,000 Adjustment: $ 0 Final Project Development (RIP) Support Estimate: $449,000 Programmed Amount: $449,000 Adjustment: $ 0 Final Right of Way (RIP) Right of Way Estimate: $6,490,000 Programmed Amount: $6,490,000 Adjustment: $ 0 (Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in March 2011.) (Future Consideration of Funding – Resolution E-08-08, July 2008.) Outcome/Output: When combined with PPNO 0367I, the overall Jameson Canyon Project will result in daily vehicle-hours of delay savings of about 3,898 hours. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	04-0367D CMIA/09-10 CONST ~~$50,990,000~~ (Solano) RIP/10-11 CONST ~~$4,550,000~~ (Napa) RIP/10-11 CONST ENG ~~$5,850,000~~ CONST ~~$2,340,000~~ IIP/10-11 CONST ENG ~~$3,400,000~~ CONST ~~$3,120,000~~ 0400002023 264144	~~2010-11~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~ ~~304-6058~~ ~~TFA~~ ~~20.20.075.600~~ ~~304-6058~~ ~~TFA~~ ~~20.20.025.700~~	~~$46, 482,000~~ ~~$6,283,000~~ ~~$2,835,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Proposition 1B – Locally Administered CMIA Projects on the State Highway System			~~**Resolution CMIA-A-1011-__**~~	
1 $3,425,000 City of Chico BCAG 03N-But-32 10.3/11.3 ***MOVED TO DELIVERED LIST***	In the city of Chico, from State Route 99 to Forest Avenue. Add lanes in each direction, including 8-foot shoulders, paved landscape median, timber guardrail and signal modification. Final Project Development : NA Final Right of Way : NA (Concurrent *CMIA* program amendment [Resolution CMIA-PA-1011-02]). (Concurrent Consideration of Funding [Resolution E-11-30], May 2011.) (Contributions from local sources: $3,000,000.) Outcome/Output: Vehicle-hours delay saved for corridor 700 hours. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	03-2107 CMIA/10-11 CONST ~~$3,425,000~~ 0300000264 1E490	~~2009-10~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$3,425,000~~

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5g.(1d) Financial Allocation Amendment for a CMIA/SHOPP Project – Supplemental Funds				**Resolution CMIA-AA-1011-0014,** Amending Resolution CMIA-A-1011-005 **Resolution FA-10-15** Amending Resolution FP-10-13	
1 $6,472,000 Department of Transportation SJCOG San Joaquin 10N-SJ-5 25.0/32.9	In Stockton, from Charter Way to Hammer Lane. Construct HOV lanes, auxiliary lanes, traffic operations systems and sound walls, and rehabilitate/reconstruct pavement. Final Project Development: N/A Final Right-of-Way Estimate: N/A (Contributions from local sources: $30,230,000.) Total Revised Amount: $94,008,000.	10-0274 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120 1000000046 10-7268 CMIA 2009-10 304-6055 CMIA 20.20.721.000 1000000046	$2,404,000 $26,119,000 $28,783,000	$161,000 $1,744,000 $4,567,000	$2,565,000 $27,863,000 $33,350,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1e) Proposition 1B – State Administered CMIA Project on the State Highway System			~~**Resolution CMIA-A-1011-__**~~	
1 ~~$157,198,000~~ Department of Transportation RCTC Riverside 08S-Riv-91 15.6/21.6 ***MOVED TO DELIVERED LIST***	In the city of Riverside, on State Route 91 from Adams Street to 60/91/215 interchange. Construct one HOV lane in each direction. Final Project Development: N/A Final Right of Way: N/A (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0910-025 in June 2010.) (Future Consideration of Funding – Resolution E-07-24, December 2007.) (Contributions from local sources: $34,546,000.) Outcome/Output: When completed, this project will result in daily vehicle hours of delay savings of about 6,770 hours. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	08-0092A CMIA/10-11 CONST ENG ~~$20,598,000~~ CONST $136,600,000 0800000712 448404	~~004-6055~~ ~~CMIA~~ ~~2010-11~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$20,598,000~~ ~~$136,600,000~~

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(5a) Proposition 1B – State Administered TCIF Projects on the State Highway System			~~**Resolution TCIF-A-1011-__**~~	
1 ~~$23,600,000~~ City of Fontana SANBAG 08-San Bernardino ***MOVED TO DELIVERED LIST***	TCIF Project 57. In Fontana, on State Route 10 at Citrus Avenue interchange. Replace interchange. (Contributions from local sources: $23,600,000.) (Future Consideration of Funding – Resolution E-09-08, March 2009.) Outcome/Output: Replace existing four-lane Citrus Avenue bridge over Interstate-10 with a seven-lane bridge, add one additional lane on all four ramps of the interchange, and widen the existing Citrus Avenue bridge over the Union Pacific Railroad from three lanes to six-lanes. Provide needed underneath clearance for the ultimate Interstate-10 HOV project. This project will substantially reduce delays on this corridor, increase throughout, and improve access to key logistics hubs and existing business and logistics centers. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	08-0138G TCIF/10-11 CONST ~~$23,600,000~~ 0800000745 46810	~~2009-10~~ ~~304-6056~~ ~~TCIF~~ ~~20.20.723.000~~	~~$23,600,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – State Administered TCIF Rail Projects			~~**Resolution TCIF-A-1011-__**~~	
1 ~~$10,800,000~~ San Diego Association of Governments NCTD 11-San Diego ***MOVED TO DELIVERED LIST***	TCIF Project 76. In San Diego County, Pacific Surfliner Corridor; Sorrento to Miramar. Construct double track and straighten curve. (CEQA – Statutorily Exempt (Sec. 21080(b)(10)) and Categorically Exempt (15275 Specified Mass Transit Project.)) (Concurrent LONP request [Resolution LONP1B-A-1011-15], May 2011.) Outcome/Output: Provide 1.4 mile of additional double track. Increased safety by reducing up to 9,540 truck trips per year. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	11-9069A TCIF/10-11 CONST ~~$10,800,000~~ 0000020795 F005BA	~~2010-11~~ ~~304-6056~~ ~~TCIF~~ ~~30.20.723.000~~	~~$10,800,000~~

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			~~**Resolution TCIF-A-1011-__**~~	
1 ~~$18,975,000~~ City of Richmond MTC 04-Contra Costa ***MOVED TO DELIVERED LIST***	TCIF Project 82. In the city of Richmond, on Marina Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct an undercrossing. (CEQA – CE, 01/18/11.) Outcome/Output: The project will resolve major health and safety issues for the fastest growing area in the city of Richmond. It will reduce traffic congestion and allow emergency vehicles to access the South Richmond Shoreline Area unimpeded. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	04-2008A TCIF/10-11 CONST ~~$18,975,000~~ 0400021087 985803L	~~2009-10~~ ~~104-6056~~ ~~TCIF~~ ~~20.30.210.300~~	~~$18,975,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway System**		~~**Resolution SLP1B-A-1011-__**~~	
1 ~~$315,000~~ City of Clovis COFCG 06-Fresno ***MOVED TO DELIVERED LIST***	In the city of Clovis, on Bullard Avenue and Locan Avenue. Bullard Avenue will be converted from two lanes undivided to a three lane divided arterial and installing a landscaped median island and a bicycle lane in both directions. Locan Avenue will remain a two lane undivided, but will include a two way left turn land and bike lanes. (Contributions from local sources: $414,770) (Future Consideration of Funding [Resolution E-11-09, January 2011.) Outcome/Output: Per the City, this project will increase vehicle service capacity, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life and promote an efficient management and operation system. The project will accommodate bicycle, pedestrian, vehicle and transportation mode of travel. Ultimately it will improve safety and surface reliability for users. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	SLPP/10-11 CONST ~~$315,000~~ 0600020575 4C3134L	~~2009-10~~ ~~104-6060~~ ~~SLPP~~ ~~20.30.210.200~~	~~$315,000~~

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)** **Projects off the State Highway System**		~~**Resolution SLP1B-A-1011-__**~~	
2 ~~$379,000~~ City of Clovis COFCG 06-Fresno ***MOVED TO DELIVERED LIST***	In the city of Clovis, on DeWolf Avenue and Nees Avenue. On DeWolf Avenue the project will Construct north and southbound center travel lanes, one northbound outside travel lane, a median curb island, and north and southbound bicycle. On Nees Avenue, the project will also construct east and westbound center travel lanes, including a striped median island that connects to State Route 168. (Contributions from local sources: $380,410) (Future Consideration of Funding – Resolution E-10-24, April 2010.) Outcome/Output: Per the City, this project provides a necessary connection from a development master planned community center (Harlan Ranch Development) to State Route 168. The proposed project serves to improve mobility and growth, and is consistent with adjacent street improvements. The proposed project serves to increase vehicle service capacity, reliability, safety, and security to the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	SLPP/10-11 CONST ~~$379,000~~ 0600020577 4C3124L	~~2009-10~~ ~~104-6060~~ ~~SLPP~~ ~~20.30.210.200~~	~~$379,000~~

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System**		**~~Resolution SLP1B-A-1011-__~~**	
1 ~~$1,000,000~~ Riverside County RCTC 08S-Riv-15 30.2/30.6 ***MOVED TO DELIVERED LIST***	In Riverside County, near Glen Ivy Hot Springs. Widen existing ramps; construct retaining walls and signalization of intersection at Indian Truck Trail Interchange. (CEQA – CE, 05/09/05.) (NEPA – N/A.) (Contributions from local sources: $4,500,000) Outcome/Output: Improve safety and accommodate increased traffic by widening three interchange ramps, local road widening of 0.35 centerline miles, signalizing three intersections and construction of two retaining walls. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.** **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	SLPP/10-11 CONST ~~$1,000,000~~ 0800000086 0E450	~~2009-10~~ ~~304-6060~~ ~~SLPP~~ ~~220.20.724.000~~	~~$1,000,000~~

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project			**Resolution MFP-10-17**	
1 $379,000 Humboldt Transit Authority Humboldt CAG 01-Humboldt	**Vehicle Replacement** Purchase one 40-foot, 40-passenger, diesel/electric hybrid with two wheelchair tie-down replacement bus. Outcome/Output: Provide continued transit service along designated route.	01-2241 RIP/10-11 CONST $379,000 0100020416 T286TA	2009-10 101-0046 PTA 30.10.070.626	$379,000
2 $177,000 Sacramento Regional Transit District SACOG 03-Sacramento	**Neighborhood Ride Hybrid ~~Buses~~ Bus** Replacement of one 23-foot, 12-passenger, hybrid powered with two wheelchair tie-down fixed route neighborhood service bus. Outcome/Output: Preserve existing service quality and reduce operating costs.	03-1659 RIP/10-11 CONST $177,000 0300020711 T287TA	2009-10 101-0046 PTA 30.10.070.626	$177,000
3 $159,000 Sacramento Regional Transit District SACOG 03-Sacramento	**Rehab Light Rail Stations** Repairs and improvements to various light rail stations. Outcome/Output: Improve passenger safety and access to amenities. Station improvements will also benefit community development efforts and redevelopment goals.	03-3163 RIP/10-11 CONST $159,000 0300020714 R289TA	2009-10 101-0046 PTA 30.10.070.625	$159,000
4 $300,000 ASUCD Unitrans SACOG 03-Yolo	**Implement Intelligent Transportation System (ITS)** Implement automatic vehicle location, automatic passenger counter, computer aided dispatching and other ITS elements. Outcome/Output: Improve on-time performance and reduce transit vehicle emissions.	03-3173 RIP/10-11 CONST $300,000 0300020713 T290TA	2009-10 101-0046 PTA 30.10.070.625	$300,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Total Allocation Amount
2.6e.(1) Allocation Amendments - Traffic Congestion Relief Program Allocations		**Resolution TFP-10-05** Amending Resolution TFP-06-20	
1 ~~$19,000,000~~ **$0** Transportation Agency for Monterey County 05 – Monterey	**Project #14 – Caltrain; extension to Salinas in Monterey County.** **Amend** TFP-06-20 to re-allocate $3,921,000 for Plans, Specifications and Estimates and $12,695,000 for Right of Way. No change to the overall amount previously allocated.	Chapter 91 of the Statutes of 2000 TCRF 899-3007 30.10.710.010	$0

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e.(2)	**Traffic Congestion Relief Program Allocations**	**Resolution TFP-10-06**	
1 $10,000,000 Alameda County Congestion Management Agency 04 – Alameda	**Project 4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.** Allocate $10,000,000 for Construction. Output/Outcome: Construct northbound and southbound high occupancy vehicle lane on I-680 from Milpitas to Route 84 in Santa Clara and Alameda Counties. **This is a Tier 1 project.**	Chapter 91 of the Statutes of 2000 TCRF 889-3007 20.20.710.870	$10,000,000

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2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Code Program Code	State Allocation
2.7b. Aeronautics Allocations		**Resolution FDOA-2010-04**	
1 $135,000 County of San Mate0 San Mateo	Half Moon Bay Airport ALUCP - Airport Land Use Compatibility Plan Update SM-1-10-1	2010-11 2660-0041 10.10.020.200	$135,000

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