2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				**Resolution FP-10-19**
1 $990,000 Nevada 03N-Nev-20 R6.6	Near Grass Valley at Penn Valley Drive and Rough and Ready Highway. Outcome/Outputs: Relocate traffic signals, add two right turn lanes, and widen roadway to increase intersection capacity, improve traffic operations, and reduce rear end collisions. (This is a substitute project for EA 03-0F0104)	0F0004 0300020138 SHOPP	2010-11 302-0890 FTF 20.20.201.315	$990,000
2 $700,000 Yuba 03N-Yub-70 7.0/7.6	In Marysville at McGowan Road. Outcome/Outputs: Install interchange lighting at the ramps and overhead signs, and remove existing ground mount exit signs to bring the facility up to standard to improve safety and operations. (This is a substitute project for EA 03-0F5504)	3E8904 0300001123 SHOPP	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.310	$14,000 $686,000
3 $392,000 Kern 06S-Ker-L5703	In Bodfish at the Bodfish Maintenance Station. Outcome/Outputs: Upgrade facility and electrical system to provide additional office workspace, crew rooms with lockers, rest rooms, water supply, and extend sewer lateral to the existing septic system. (This is a substitute project for EA 06-0M4204)	0M4004 0600000962 SHOPP	2010-11 303-0042 SHA 20.20.201.352	$392,000
4 $582,000 Los Angeles 07S-LA-2 67.7/69.3	In Los Angeles County, from 2.6 miles east of Route 39 to 5.4 miles west of Vincent Gulch Road. Outcome/Outputs: Remove existing wood post metal beam guard railings and replace with new steel post metal beam guard railings to enhance public safety. (This is a substitute project for EA 07-4H9804)	4T2704 0700001868 SHOPP	2010-11 302-0890 FTF 20.20.201.015	$582,000
5 $601,000 Los Angeles 07S-LA-605 1.7/6.8	In Norwalk, Cerritos, Lakewood, and Long Beach, from Carson Street to Rosecrans Boulevard. Outcome/Outputs: Remove dead and diseased shrubs, replant with drought tolerant native shrubs, and install individual basin type irrigation system to deter graffiti and reduce maintenance time required to paint over the graffiti. (Project will be funded from projected savings in the Minor A program)	4T3204 0700020018 SHOPP	2010-11 302-0042 SHA 20.20.201.210	$601,000
6 $649,000 Los Angeles 07S-LA-605 21.1/22.8	In Irwindale between West Ramona Boulevard and Rivergrade Road. Outcome/Outputs: Relinquished 0.6 mile of roadway to the City of Irwindale to accept liability and assume full maintenance, ownership, responsibility, and control of the facility. (Financial Contribution Only) (Project will be funded from projected savings in the Minor A program)	4T3604 0700020124 SHOPP	2010-11 302-0042 SHA 20.20.201.160	$649,000
7 $914,000 San Bernardino 08S-SBd-62 29.7/30.2	In Twenty Nine Palms from Easy Street to Sunrise Road. Outcome/Outputs: Construct new drainage facilities and 2-way left turn lanes in the median, install new pavement delineation and markers, and widen shoulders to standard on each side of the roadway to improve existing traffic conditions and enhance public safety, (This is a substitute project for EA 08-0F3604)	0E1114 0800000072 SHOPP	2010-11 302-0042 SHA 20.20.201.310	$914,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects				**Resolution FP-10-20**
1 $1,116,000 Del Norte 01N-DN-101 Var.	In Del Norte and Humboldt counties, on Route 101, at various locations; also on Route 169 at various locations. Outcome/Output: Rehabilitate 4 bridges by replacing joint seals to provide smother ride and applying methacrylate treatment to seal the decks.	01-7005 SHOPP/10-11 $1,116,000 0100020126 493604	2009-10 302-0890 FTF 20.20.201.119	$1,116,000
2 $1,300,000 Plumas 02N-Plu-89 7.8/8.6	Near Graegle from 0.4 mile south to 0.4 mile north of Middle Fork Feather River. Outcome/Output: Repair 1 scour-damaged bridge by placing rock slope protection around bridge pier, replacing unsound concrete and placing an overlay of impermeable polyester concrete to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Scour Report recommendation.	02-3215C SHOPP/10-11 $1,400,000 0200020103 2C2244	2009-10 302-0890 FTF 20.20.201.111	$1,300,000
3 $5,000,000 Shasta 02N-Sha-299 2.5/4.3	Near Redding, from 2.5 to 4.3 miles east of Trinity County Line. Outcome/Output: Install truck climbing lanes to reduce congestion and minimize traffic delay. (Combine for construction with EA 02-1E1004 under EA 02-1E10U4, EFIS 0200020208)	02-3436 SHOPP/10-11 $5,000,000 0200020207 3E5904	2009-10 302-0890 FTF 20.20.201.310	$5,000,000
4 $10,366,000 Shasta 02N-Sha-299 3.0/4.3	Near Redding, from 3.0 to 4.3 miles east of Trinity County Line. Outcome/Output: Increase curve radii and widen paved shoulders to reduce the number and severity of collisions and improve safety. (Combine for construction with EA 02-3E5904 under EA 02-1E10U4, EFIS 0200020208)	02-3388 SHOPP/10-11 $10,366,000 0200000088 1E1004	2009-10 302-0890 FTF 20.20.201.010	$10,366,000
5 $600,000 Yolo 03N-Yol-Var Var.	In Yolo and Sacramento counties at various locations. Outcome/Output: Rehabilitate 6 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck to prevent further deterioration on the bridge deck.	03-6694 SHOPP/10-11 $600,000 0300000597 3M7504	2009-10 302-0042 SHA 20.20.201.119	$600,000
6 $975,000 Alameda 04N-Ala-880 3.7	Near Fremont, at the Nimitz, Weigh Station. Outcome/Output: Replace roof, install a sump system, replace damaged CMS sign and upgrade the weigh scale electronic signing to improve CHP truck inspection operation, improve the efficiency and safety of the station's operations.	04-0016T SHOPP/10-11 $1,206,000 0400000950 3A5504	2009-10 302-0042 SHA 20.20.201.321	$975,000
7 $153,000 San Mateo 04N-SM-92 12.8	Near Foster City, at Mariners Island Road. Outcome/Output: Reconstruct/replace sound wall damaged by heavy rainfall.	04-0653K SHOPP/10-11 $255,000 0400001211 4S1404	2009-10 302-0042 SHA 20.20.201.131	$153,000
8 $1,443,000 Tulare 06S-Tul-99 25.3	Near the city of Tulare, at Avenue 200 ~~Overcrossing~~. Outcome/Output: Replace bridge deck and upgrade existing metal beam guardrail at one bridge.	06-6378 SHOPP/10-11 $3,300,000 0600000027 0C4904	2009-10 302-0890 FTF 20.20.201.110	$1,443,000
9 $508,000 Los Angeles 07S-LA-5 39.2/R78.0	~~From~~ In San Fernando Valley ~~to Gorman~~, from Pacoima Wash to Smokey Bear Road. Outcome/Output: Repair bridge decks and replace seal joints on 11 structures to prevent further deterioration of the structures.	07-4271 SHOPP/10-11 $890,000 0700020025 4Y2304	2009-10 302-0042 SHA 20.20.201.119	$508,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects				**Resolution FP-10-20**
10 $1,720,000 Los Angeles 07S-LA-14 29.3/31.0	In Sylmar and Santa Clarita, from Golden Valley to Via Princessa Way. Outcome/Output: Replace electrical lighting system destroyed by Sayre Fire to restore lighting to the off ramps.	07-4277 SHOPP/10-11 $1,500,000 0700020073 2X3704	2009-10 302-0890 FTF 20.20.201.131	$1,720,000
11 $1,100,000 Los Angeles 07S-LA-105 6.0/8.0	In the city of Los Angeles, at Bridges #53-2404G, 53-2673, 53-2675K and 53-2706F. Outcome/Output: Replace joint seals on four structures to increase ride quality and to prevent further deterioration of the bridges.	07-3965 SHOPP/10-11 $5,032,000 0700000493 264704	2009-10 302-0890 FTF 20.20.201.110	$1,100,000
12 $969,000 Riverside 08S-Riv-10 38.8/42.0	In and near Cathedral City, from 0.5 mile west of Date Palm Drive to 1.3 miles west of Ramon Road. Outcome/Output: Trim, remove and haul burnt plant material and repair irrigation system on 19 acres to preserve a safe recovery zone.	08-0012G SHOPP/10-11 $1,200,000 0800001012 0N8704	2009-10 302-0042 SHA 20.20.201.131	$969,000
13 $1,957,000 Riverside 08S-Riv-Var. Var.	In Riverside and San Bernardino counties on various routes at various locations. Outcome/Output: Upgrade metal beam guardrail to reduce the number and severity of collisions. ($4,000,000 in OTS Funds)	08-0014F SHOPP/10-11 $1,957,000 0800000761 478104	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.015	$39,000 $1,918,000
14 $700,000 San Diego 11S-SD-805 7.7/9.1	In Chula Vista and National City, from south of Bonita Road to Sweetwater Road. Outcome/Output: Plant trees, shrubs and ground cover on 5 acres as mitigation on another project.	11-0948Y SHOPP/10-11 $700,000 1100000063 081654	2009-10 302-0042 SHA 20.20.201.310	$700,000
15 $9,572,000 Orange 12S-Ora-55 R7.8/R9.4	In Santa Ana, from Dyer Road off ramp to Edinger Avenue on ramp. Outcome/Output: Construct an auxiliary lane between interchanges to address the weaving operations of vehicles and increase the level of service.	12-3483A SHOPP/10-11 $9,572,000 1200000160 0G9604	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.310	$191,000 $9,381,000
16 $670,000 Orange 12S-Ora-241 15.5/39.1	From Rancho Santa Margarita to Yorba Linda, north of Oso Parkway to Route 91. Outcome/Output: Upgrade metal beam guardrail to reduce the number and severity of collisions. ($2,500,000 in OTS Funds.)	12-5483 SHOPP/10-11 $670,000 1200000143 0G3704	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.015	$13,000 $657,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. Projects Amended into the SHOPP by Department Action				**Resolution FP-10-20**
17 $4,273,000 Mendocino 01N-Men-175 0.0/9.9	Near Hopland from the Junction of Route 101 to 0.6 mile east of Mendocino/Lake County Line. Outcome/Output: Rehabilitate 21.0 lane miles of roadway by overlaying with asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life. (Combine for construction with EA 01-399404 under EA 01-3994U4, EFIS 0100020305)	01-4424 SHOPP/10-11 $6,180,000 0100020271 398704	2009-10 302-0890 FTF 20.20.201.121	$4,273,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.	**Projects Amended into the SHOPP by Department Action**			**Resolution FP-10-20**
18 $13,321,000 Lake 01N-Lak-175 4.9/28.0	Near Lakeport, from 4.9 miles east of Mendocino/Lake County Line to Route 175/29 Junction; also near Kelseyville from Route 175/29 Junction to Route 175/29 Junction in Middletown. Outcome/Output: Rehabilitate 46.2 lane miles of roadway by overlaying with asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life. (Combine for construction with EA 01-398704 under EA 01-3994U4, EFIS 0100020305)	01-0130B SHOPP/10-11 $12,380,000 0100020273 399404	2009-10 302-0890 FTF 20.20.201.121	$13,321,000
19 $982,000 Tulare 06S-Tul-198 R9.5/R9.7	In Visalia, from Conyer Street Overcrossing to west of Watson Street intersection. Outcome/Output: Widen off-ramp and construct a traffic signal to minimize weaving and reduce the number of collisions along 0.2 centerline miles. (Contributions from local sources: $125,000)	06-6403 SHOPP/10-11 $1,000,000 0600000062 0F0004	2009-10 302-0890 FTF 20.20.201.010	$982,000
20 $434,000 Riverside 08S-Riv-74 68.0/R92.0	In Garner Valley and Pinyon Pine, from Barbara Lee Drive to 1.4 miles west of Cahuilla Way. Outcome/Output: Construct centerline rumble strips, restripe the centerline and install recessed markers.	08-0061C SHOPP/10-11 $396,000 0800000485 0M4904	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$9,000 $425,000
21 $258,000 San Bernardino 08S-SBd-18 34.5/44.3	Near Big Bear Lake, from Green Valley Lake Road to Route 38. Outcome/Output: Construct centerline rumble strips, restripe the centerline and install recessed markers.	08-0183E SHOPP/10-11 $263,000 0800000494 0M7204	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$5,000 $253,000

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2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	PPNO / Program/Year / Prgm'd Amount / Project ID / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				**Resolution FP-10-22**
1 $125,000 Department of Transportation LAPC Lake 01N-Lak-20 10.4/10.6	Near Clear Lake, at the Route 20/Reclamation Road intersection. Construct interpretive center. Final Project Development Support Estimate: $ 168,000 Programmed Amount: $ 260,000 Adjustment: $ 92,000 (Credit) Final Right of Way Right of Way Estimate: $ 19,000 Programmed Amount: $ 18,000 Adjustment: $ 0 (< 20%) (The additional $3,000 of IIP construction to come from interregional shares.) Outcome/Output: Cultural education and beautification of a historically low-income area in one location. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	01-4421 IIP TE/10-11 CONST ENG $60,000 CONST ~~$122,000~~ **$125,000** 0100000270 466801	2010-11 301-0890 FTF 20.20.025.700	$125,000

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Transportation Enhancement Project on the State Highway System				**Resolution FP-10-23**
1 $779,000 City of San Bruno MTC San Mateo 04N-SM-82 17.0/19.0	In the city of San Bruno, from Noor Avenue to Santa Lucia Avenue~~, San Bruno Avenue (SR 82 to I-280), and Sneath Lane (SR 82 to I-280)~~. Construct various median aesthetic and safety improvements. (Contributions from local sources: ~~$300,000~~ **$101, 000**.) Outcome/Output: Enhancement of the transportation experience for the area residents and visitors to the city of San Bruno. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	04-0648E (San Mateo) RIP TE/10-11 CONST $149,000 RIP TE/10-11 (Solano) CONST $630,000 0400020861 2G2004	2010-11 301-0890 FTF 20.20.075.600	$779,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Locally Administered STIP Projects off the State Highway System**			~~**Resolution FP-10-__**~~
1 ~~$1,700,000~~ Santa Barbara County SBCAG 05-Santa Barbara **MOVED TO DELIVERED LIST**	Ortega Hill Road/Lillie Avenue (Phase 2B). In Summerland, between ~~Valencia Road~~ **Ortega Ridge Road** and Greenwell Avenue. Construct retaining walls, curb, gutters and sidewalks. **(RIP Savings of $300,000 to be returned to Santa Barbara County shares.)** Outcome/Output: Improve the circulation and safety by installing approximately 1,000 feet of new curb, gutter and Americans with Disabilities Act compliant sidewalk and a retaining wall approximately 70 feet long. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	05-1206A RIP/10-11 CONST ~~$2,000,000~~ ~~**$1,700,000**~~ 0500020322 4A2854	~~2009-10~~ ~~101-0042~~ ~~SHA~~ ~~101-0890~~ ~~FTF~~ ~~20.30.600.620~~	~~$194,990~~ ~~$1,505,010~~

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-24**
1 $25,000 City of Dorris Siskiyou CTC 02-Siskiyou	Dorris Centennial Welcome Plaza. In Dorris, along Route 97 at the plaza near City Hall. Construct landscaping and architectural enhancements including sculptures, sidewalks, pedestrian lighting and security cameras. A 9-month extension of FY 2009-10 funds programmed for PS&E will expire on 03/31/11 per Waiver 10-21. Outcome/Output: Provide aesthetic enhancements in the City of Dorris in the vicinity of the nationally designated Volcanic Legacy All American Road (State Route 97) by erecting a 13-feet tall by 10-feet wide iconic bald eagle sculpture in the City Plaza as well as installation of sidewalks to improve access to the plaza. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	02-2476 RIP TE/09-10 PS&E $25,000 0200020034 457184	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$2,868 $22,132

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-24**
2 $25,000 Trinity County Trinity CTC 02-Trinity	Horsewater Lane Bike/Pedestrian Facility. In Hayfork, from Riverview Road to State Route 3. Pave existing approach, along with bicycle and pedestrian sections, to complete the connection. (Future Consideration of Funding – Resolution E-11-13, January 2011.) A 10-month extension of FY 2009-10 funds programmed for PS&E will expire on 04/30/11 per Waiver 10-14. Outcome/Output: Connects residential areas with shopping, Post Office, and restaurants by way of an ADA accessible bridge across Hayfork Creek. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	02-2399C RIP TE/09-10 PS&E $25,000 0200000418 456714	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$2,868 $22,132
3 $230,000 City of Vacaville MTC 04-Solano	Jepson Parkway Gateway Enhancement. In Vacaville, at the Gateway to Jepson Parkway at Interstate 80 and Leisure Town Road. A 9-month extension of FY 2009-10 funds programmed for CONST was granted in May 2010 per Waiver 10-21. Outcome/Output: Provide scenic beautification to a recently completed major transportation improvement project (Interstate 80/Leisure Town Road Interchange). It will also provide visual indication of the beginning of the Jepson Parkway. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	0-5152E RIP TE/09-10 CONST $230,000 0400020042 074634	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$27,000 $203,000
4 $412,000 City of Vallejo MTC 04-Solano	Downtown Vallejo Pedestrian Enhancements. In the city of Vallejo. Construct various pedestrian enhancements including traffic calming, re-striping, decorative lighting, brick pavers, and improved signage. (Contributions from local sources: $419,250.) Outcome/Output: Provide traffic calming, narrowing of streets to increase safety, diagonal on-street parking, enhanced safety, and decorative lighting. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	04-5152J RIP TE/10-11 CONST $412,000 0400020411 925817L	2009-10 101-0890 FTF 20.30.600.731	$412,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-24**
5 $193,000 City of Los Angeles LACMTA 07-Los Angeles	West Third Street Pedestrian Improvement Project. On West Third Street, between La Cienega Boulevard and Fairfax Avenue. Pedestrian enhancements. Outcome/Output: Add necessary streetscape features to West Third Street, which is already a part of a transit village easily accessible by bus, bike, or on foot, and frequented by pedestrians. Among the features are new pedestrian pole lights, adding pedestrian pole light to existing poles, planting trees, installation of tree pits, bike racks, benches, trash cans, and signage. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	07-4305 RIP TE/10-11 PS&E $193,000 0700021068 4U4644L	2009-10 101-0890 FTF 20.30.600.731	$193,000
6 $65,000 San Diego Association of Governments SANDAG 11-San Diego	Bayshore Bikeway Segments 4 and 5 Project. In the cities of San Diego and National City, consisting of the construction of 2.8 miles of Class I bike path, from 32nd Street and Harbor Drive in San Diego and ties into an existing segment of the Bay Shore Boulevard on West 32nd Street in National City. **(Allocation funded from FY 2010-11 TE Reserve PPNO 7421.)** Outcome/Output: Construction of 2.8 miles of Class I bike path provides a safe route attracting commuting cyclists, and giving riders the opportunity for exercise, recreation, and the ability to enjoy the views of the San Diego Bay and the Pacific Ocean on a safe facility separated from vehicular traffic. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	11-7421S RIP TE/10-11 PA&ED $65,000 1100020433 213124	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$7,456 $57,544
7 $945,000 City of Escondido SANDAG 11-San Diego	Maple Street Pedestrian Plaza. In the city of Escondido, on Maple Street from West Valley Parkway to West Grand Avenue. Consisting of a fountain feature, shade structures, game tables and benches, decorative sidewalk and paving, information kiosks, removable bollards, street trees with lighting and signalization of Maple Street and West Valley Parkway intersection. **(Allocation funded from FY 2010-11 TE Reserve PPNO 7421.)** Outcome/Output: Develop a pedestrian corridor between the City Hall/CCAE complex and the central business district in Downtown Escondido. Promote pedestrian circulation between these two important nodes in the City by providing an attractive, safe and direct pedestrian connection. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	11-7421T RIP TE/10-11 CONST $945,000 1100020419 212854L	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$108,392 $836,608

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-24**
8 $500,000 City of Garden Grove OCTA 12-Orange	Brookhurst Street Median Rehabilitation. In the city of Garden Grove, replace the landscaping and reconstruct the irrigation system in the raised median from Hazard Avenue to Trask Avenue and from Lampson Avenue to Katella Avenue. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: $992,000.) Outcome/Output: Conserve water use, be more energy-efficient, and beautify the street. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	12-2135G RIP TE/10-11 CONST $500,000 1200020247 402914L	2009-10 101-0890 FTF 20.30.600.731	$500,000
9 $228,000 City of Fountain Valley OCTA 12-Orange	Industrial Sidewalk Improvement Project. In the city of Fountain Valley, on the east side of Euclid Street for the southbound Interstate 405 onramp to Condor Avenue and on the north side of Slater Avenue from Euclid Street to Mount Hermann Street. Construct sidewalk, a block slough wall, and ADA compliant ramps. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: $102,000.) Outcome/Output: Provide pedestrian access and safety. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	12-2135H RIP TE/10-11 CONST $228,000 1200020254 932114L	2009-10 101-0890 FTF 20.30.600.731	$228,000
10 $256,000 City of Fountain Valley OCTA 12-Orange	Brookhurst Street Gateway Median Project. In the city of Fountain Valley, on Brookhurst Street from Garfield Avenue to Slater Avenue. Replace the landscaping and irrigation system and erect two monument signs within the raised median. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: $69,000.) Outcome/Output: Conserve water use, be more energy-efficient, and beautify the street. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	12-2135I RIP TE/10-11 CONST $256,000 1200020255 932118L	2009-10 101-0890 FTF 20.30.600.731	$256,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-24**
11 $500,000 City of Lake Forest OCTA 12-Orange	El Toro Road Median Streetscape Project. In the city of Lake Forest, on El Toro Road from Muirlands Boulevard to Jeronimo Road. Construct landscaping and irrigation systems within a new raised median. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: $984,000.) Outcome/Output: Beautify and improve the visual aesthetics of the street. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	12-2135J RIP TE/10-11 CONST $500,000 1200020256 932105L	2009-10 101-0890 FTF 20.30.600.731	$500,000
12 $500,000 City of Lake Forest OCTA 12-Orange	Jeronimo Road Median Landscaping Project. In the city of Lake Forest, on Jeronimo Road from El Toro Road to Los Alisos Boulevard. Construct landscaping and irrigation systems within a new raised median. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: $859,000.) Outcome/Output: Beautify and improve the visual aesthetics of the street. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	12-2135K RIP TE/10-11 CONST $500,000 1200020257 932106L	2009-10 101-0890 FTF 20.30.600.731	$500,000
13 $500,000 City of Lake Forest OCTA 12-Orange	Rockfield Boulevard Median Landscaping Project. In the city of Lake Forest, on Rockfield Boulevard from El Toro Road to Los Alisos Boulevard. Construct landscaping and irrigation systems within the raised median. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: $859,000.) Outcome/Output: Beautify and improve the visual aesthetics of the street. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	12-2135L RIP TE/10-11 CONST $500,000 1200020258 932107L	2009-10 101-0890 FTF 20.30.600.731	$500,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-24**
14 $500,000 City of Seal Beach OCTA 12-Orange	Lampson Avenue Median Improvement Project. In the city of Seal Beach, on Lampson Avenue from approximately 2,200 feet east of Seal Beach Boulevard to the Bolsa Chica Channel. Construct landscaping, stamped concrete hardscape, and irrigation systems within a new raised median. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: $255,000.) Outcome/Output: Beautify and improve the visual aesthetics of the street. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	12-2135M RIP TE/10-11 CONST $500,000 1200020259 932108L	2009-10 101-0890 FTF 20.30.600.731	$500,000
15 $389,000 City of Seal Beach OCTA 12-Orange	Seal Beach Boulevard Median Improvement Project. In the city of Seal Beach, on Seal Beach Boulevard from Pacific Coast Highway to the Bolsa Avenue. Construct landscaping, stamped concrete hardscape, and irrigation systems within a new raised median. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: $68,000.) Outcome/Output: Beautify and improve the visual aesthetics of the street. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	12-2135N RIP TE/10-11 CONST $389,000 1200020260 932109L	2009-10 101-0890 FTF 20.30.600.731	$389,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-10-24**
16 $23,000 Plumas County Transportation Commission PCTC 02-Plumas	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	02-2057 RIP/10-11 CONST $23,000 0200020237 457324	2009-10 101-0042 SHA 20.30.600.670	$23,000
17 $1,580,000 Kern Council of Governments KCOG 06-Kern	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	06-6L03 RIP/10-11 CONST $1,580,000 0600020492 928574	2009-10 101-0042 SHA 20.30.600.670	$1,580,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects				**Resolution FP-10-24**
18 $39,000 Alpine County Local Transportation Commission Alpine LTC 10-Alpine	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING**	10-A1950 RIP/10-11 CONST $39,000 1000020452 4A3434	2009-10 101-0042 SHA 20.30.600.670	$39,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				~~**Resolution FP-10-__**~~
~~1~~ ~~$138,000~~ ~~Los Angeles County~~ ~~LACMTA~~ ~~07-Los Angeles~~	~~Willowbrook Area Access Improvements to Martin Luther King Jr. Drew Medical Center. Located in the unincorporated community of Willowbrook on Wilmington Avenue, between Imperial Highway and 122nd Street. The project included design and construction of pedestrian enhancements and landscaping.~~ ~~(Contributions from local sources: $34,000.)~~ ~~Outcome/Output: Reduce vehicle trips by encouraging pedestrian walking or bicycling to the Metrolink Transit station.~~ ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **WITHDRAWN PRIOR TO THE CTC MEETING.**	~~07-4310~~ ~~RIP TE/11-12~~ ~~PA&ED~~ ~~$138,000~~ ~~0700021070~~ ~~4U4654L~~	~~2009-10~~ ~~101-0890~~ ~~FTF~~ ~~20.30.600.731~~	~~$138,000~~

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	Program Program Amt. Project ID/EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				**Resolution FP-10-21**
1 $293,500 Feather River Land Trust CTC 02-Plumas	Quincy Learning Landscape Acquisition Project. Conserve 46 acres (42 in fee-title acquisition and 4 via conservation easement donation) in Quincy. Restore wetlands, perennial streams, conserve agricultural land for grazing and food production. Conserve riparian and meadow land that support fish and wildlife species. (Contribution from other sources: $145,000.)	EEM / 10-11 $293,500 20-01	2010-11 101-0183 EEM 20.30.207.811	$293,500

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Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	Program Program Amt. Project ID/EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				**Resolution FP-10-21**
2 $350,000 Mohawk Valley Stewardship Council CTC 02-Plumas	White Sulphur Springs Ranch Roadside Recreation Facility. Restore and renovate the existing warm springs swimming pool and decking, renovate changing rooms and restrooms, and install new plumbing to the pool to address leaky pipes and to allow warmer water to be utilized for year round swimming. Create a children's fishing area (access, dock and interpretation signs on an existing pond.) Restore access to the pond in the form of a hiking trail. (Contribution from other sources: $63,985.)	EEM / 10-11 $350,000 20-02	2010-11 101-0183 EEM 20.30.207.811	$350,000
3 $150,000 American Rivers CTC 03-Nevada	Deer Creek: Restoration, Recreation and Education Project. Construct a 250 foot pedestrian bridge that will connect the currently separate Nevada-City owned sections of trail on either side of Deer Creek and add 2,215 feet of new trail linking the bridge to the larger trail system; add four interpretative signs related to the life and history of the Maidu; vegetation thinning; removal of invasive non-natives, and the planting of natives on 4.5 acres of riparian land. (Contribution from other sources: $223,000.)	EEM / 10-11 $150,000 20-03	2010-11 101-0183 EEM 20.30.207.811	$150,000
4 $231,000 South Yuba River Citizens League (SYRCL) SACOG 03-Yuba	Yuba River Wild Salmon and Wildlife Interpretation and Recreation Facilities. Develop roadside recreation facilities on 116 acres of the Lower Yuba River. Facilities include the Olmsted Interpretive Kiosk, parking, a 1.2 mile Wild Fisheries Viewing and Recreational Access Trail, highway signage and the transfer of a recreation and conservation easement for 116 acres of river property. (Contribution from other sources: $275,500.)	EEM / 10-11 $231,000 20-04	2010-11 101-0183 EEM 20.30.207.811	$231,000
5 $248,600 City of Berkeley, Parks Department MTC 04-Alameda	City of Berkeley Urban Reforestation Project. Plant 1,000 trees throughout the city to increase canopy coverage, carbon dioxide absorption, oxygen production and quality of life throughout the city of Berkeley and to provide environmental benefits and enhance climate control. (Contribution from other Sources: $303,400.)	EEM / 10-11 $248,600 20-05	2010-11 101-0183 EEM 20.30.207.811	$248,600
6 $350,000 Sonoma Marin Area Rail Transit District MTC 04-Marin County	Regional SMART Pathway-Marin County North San Pedro to Civic Center Segment. Final design and construction of 0.85 mile SMART project. Provides enhancement that is projected to host between 7,000-10,000 environmentally friendly bicycle/pedestrian trips per day. (Contributions from other Sources: $590,000.)	EEM / 10-11 $350,000 20-06	2010-11 101-0183 EEM 20.30.207.811	$350,000
7 $350,000 City of Menlo Park MTC 04-San Mateo	Highway 84 Carbon Offset Project: Creating a Natural Carbon Sink at Bedwell Bayfront Park. Install 1,000 native trees and shrubs at Bedwell Bayfront Park. Project will sequester an estimated 200,000 pounds of carbon dioxide emissions annually and would store over 2.5 million pounds carbon dioxide over the life of the project. (Contributions from other Sources: $22,030.)	EEM / 10-11 $350,000 20-07	2010-11 101-0183 EEM 20.30.207.811	$350,000

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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	Program Program Amt. Project ID/EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				**Resolution FP-10-21**
8 $350,000 City of San Jose MTC 04-Santa Clara	Coyote Creek Trail - Highway 237 Bikeway to Tasman Drive Light Rail. Improve existing dirt and unpaved trails; the paved trail is 12 foot wide asphalt concrete with a 2 foot wide shoulder on each side. This will improve the trails appeal and usability and thereby increase opportunities for bicycle and pedestrian off street travel. (Contributions from other Sources: $1,055,000.)	EEM / 10-11 $350,000 20-08	2010-11 101-0183 EEM 20.30.207.811	$350,000
9 $298,480 Our City Forest MTC 04-Santa Clara	The Greening of San Jose International Airport Neighborhoods. Plant a minimum of 1,000 shade trees and 2,000 shrubs in San Jose neighborhoods and schools. Help mitigate significant negative environmental impacts of the airport expansion and improvement program. (Contribution from other sources: $91,000.)	EEM / 10-11 $298,480 20-09	2010-11 101-0183 EEM 20.30.207.811	$298,480
10 $345,580 Sonoma County Water Agency MTC 04-Sonoma	Copeland Creek Habitat Enhancement and Restoration Project. Remove approximately 10 acres of exotic shrubs/trees and install up to 14,560 native trees/shrubs/grasses over 25 acres to enhance critical habitat, offset vehicle emissions, provide additional wetland mitigation. (Contribution from other sources: $100,080.)	EEM / 10-11 $345,580 20-10	2010-11 101-0183 EEM 20.30.207.811	$345,580
11 $239,116 Sonoma County Water Agency MTC 04-Sonoma	Laguna De Santa Rosa Habitat Enhancement and Restoration Project. Plant up to 4,000 trees over 8.8 acres to enhance critical habitat, offset vehicle emissions, provides additional wetland mitigation. (Contributions from other sources: $97,095.)	EEM / 10-11 $239,116 20-11	2010-11 101-0183 EEM 20.30.207.811	$239,116
12 $350,000 Sonoma Marin Area Rail Transit District MTC 04-Sonoma	Regional SMART Pathway-Sonoma County Hearn/Bellevue Segment. Final design and construction of 0.8 mile project parallel to Highway 101 between Hearn and Bellevue Avenues in Santa Rosa/Sonoma County. Provide enhancement that is projected to host between 7,000-10,000 environmentally friendly bicycle/pedestrian trips per day. (Contribution from other sources: $150,000.)	EEM / 10-11 $350,000 20-12	2010-11 101-0183 EEM 20.30.207.811	$350,000
13 $350,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo	Charolais Corridor Multi-Use Trail and Restoration Project. Reduce Vehicles Miles Traveled and air pollution, by constructing a resource land restoration project that includes a multi-use trail, and runoff impacts from the increase in vehicle emissions that are conveyed through the Charolais Corridor to the Salinas River. Restore the degraded condition of the Charolais Corridor by incorporating "low-impact development" storm water features to slow and clean the water before it enters the river area. (Contributions from other sources: $150,000.)	EEM / 10-11 $350,000 20-13	2010-11 101-0183 EEM 20.30.207.811	$350,000

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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	Program Program Amt. Project ID/EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				**Resolution FP-10-21**
14 $125,220 City of Pismo Beach SLOCOG 05-San Luis Obispo	Highway 101 Beautification. Plant 272 trees along a 5-mile section of Highway 101. Trees would be planted within City right-of-way adjacent to Highway 101 and/or Caltrans Highway 101 right-of-way. Purpose to offset carbon dioxide emissions, and enhance the city's resources, aesthetics, and quality of life. (Contributions from other sources: $5,000.)	EEM / 10-11 $125,220 20-14	2010-11 101-0183 EEM 20.30.207.811	$125,220
15 $350,000 The Trust for Public Land SBCAG 05-Santa Barbara	Ocean Meadows Resource Lands Acquisition Project. Acquire 63 acres within the Devereux Slough watershed on the Santa Barbara coast. Restore wetlands, permanently protect oak trees, and plant additional trees. (Contribution from other sources: $7,463,553.)	EEM / 10-11 $350,000 20-15	2010-11 101-0183 EEM 20.30.207.811	$350,000
16 $311,250 City of Visalia TCAG 06-Tulare	Valley Oak Reforestation Project. Near Route 198 Gap Closure project and State Route 63 Mooney Blvd. widening project. Plant 671 trees, 975 understory plants and irrigation at two waterway corridors and one recharge basin. (Contributions from other sources: $38,469.)	EEM / 10-11 $311,250 20-17	2010-11 101-0183 EEM 20.30.207.811	$311,250
17 $350,000 Amigos De Los Rios LACMTA 07-Los Angeles	Emerald Necklace Expanded Multi-Benefit Park & Greenway Project. Tree and shrub planting along the Emerald Necklace River Trail which will mitigate the effects of carbon dioxide emission, background noise, and contaminated runoff caused by traffic increase after the State Route 60 HOV expansion. (Contributions from other sources: $152,679.)	EEM / 10-11 $350,000 20-18	2010-11 101-0183 EEM 20.30.207.811	$350,000
18 $350,000 Amigos De Los Rios LACMTA 07-Los Angeles	Emerald Necklace Multi-Benefit Park & Greenway Project-Upper San Gabriel River. Create a new community green space by planting 400 trees and 2,400 shrubs along the west bank of the San Gabriel River and on five school campuses adjacent to the river all within a disadvantaged community. (Contribution from other sources: $25,800.)	EEM / 10-11 $350,000 20-19	2010-11 101-0183 EEM 20.30.207.811	$350,000
19 $92,125 Hollywood Beautification Team LACMTA 07-Los Angeles	Native Habitat Restoration on Public Road Right of Way Highway 101 in Los Angeles. Plant 300 trees, installation of four native wildlife habitats and repairs to existing irrigation systems along four freeway on/off ramps on Highway 101 from Post Mile 11.7 to 18.6 in both the northbound and southbound directions. Mitigate poor air quality that is a result of high vehicular traffic. (Contribution from other sources: $35,948.)	EEM / 10-11 $92,125 20-20	2010-11 101-0183 EEM 20.30.207.811	$92,125
20 $151,410 Hollywood Beautification Team LACMTA 07-Los Angeles	Tree Plantings Associated with Interstate 5 HOV Lanes in LA County. Planting of 470 trees, installation of five native wildlife habitats and add on the existing irrigation systems along five freeway on/off ramps in connection with the installation of High Occupancy Vehicle Lanes on I-5 between SR 134 and SR 170. Mitigate poor air quality that is a result of high vehicular traffic. (Contribution from other sources: $62,421.)	EEM / 10-11 $151,410 20-21	2010-11 101-0183 EEM 20.30.207.811	$151,410

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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	Program Program Amt. Project ID/EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				**Resolution FP-10-21**
21 $100,000 Koreatown Youth and Community Center LACMTA 07-Los Angeles	Greening the Expo Line Continuation. Plant 450 trees within about one mile of the new Mid-City Exposition Light Rail project. Mitigate the large increases in vehicular emissions. (Contribution from other sources: $100,000.)	EEM / 10-11 $100,000 20-22	2010-11 101-0183 EEM 20.30.207.811	$100,000
22 $350,000 North East Trees LACMTA 07-Los Angeles	La Brea Greenbelt Urban Forestry Project. Plant 1,500 native trees along two miles of La Brea Avenue in the Baldwin Hills area of Los Angeles. Mitigate air pollution from an increase in vehicle trips associated with the La Brea/Expo Station of the Expo Line. (Contribution from other sources: $34,992.)	EEM / 10-11 $350,000 20-23	2010-11 101-0183 EEM 20.30.207.811	$350,000
23 $345,810 Los Angeles Conservation Corps LACMTA 07-Los Angeles	Audubon Habitat Restoration Project. Removal of exotic plant species from all threatened habitat types, collection of native plant seeds, propagation of said seeds, and planting of the native propagated plants within their respective habitat. Restore approximately 80 acres of ecologically significant plant and animal communities degraded by the influences of urbanization. (Contribution from other Sources: $50,000.)	EEM / 10-11 $345,810 20-24	2010-11 101-0183 EEM 20.30.207.811	$345,810
24 $350,000 The City of Pasadena LACMTA 07-Los Angeles	Urban Forestry Revitalization Project. Plant 2,000 canopy trees in vacant tree planting sites adjacent to the Related Transportation Facility project; in addition 2,120 native trees and shrubs, and irrigation for the native plants will be planted in the natural habitat restoration areas of the Arroyo Seco. Mitigate the effects of increased vehicular traffic. (Contribution from other sources: $50,000.)	EEM / 10-11 $350,000 20-25	2010-11 101-0183 EEM 20.30.207.811	$350,000
25 $300,000 Coachella Valley Conservation Commission RCTC 08-Riverside	Natural Community Conservation Plan (NCCP) Acquisitions and Conservation of Desert Sand Dune Ecosystems. Acquire 70 acres of habitat and essential ecological process areas for three species impacted by the RTF, which is 9 miles to the northwest. The land is within the Thousand Palms Conservation Area. (Contribution from other sources: $715,500.)	EEM / 10-11 $300,000 20-26	2010-11 101-0183 EEM 20.30.207.811	$300,000
26 $167,900 San Elijo Lagoon Conservancy SANDAG 11-San Diego	Continued Restoration and Enhancement of San Elijo Lagoon through improved Tidal Circulation. Periodic dredging of the inlet to San Elijo Lagoon (located in Encinitas), ensuring proper tidal circulation throughout. Mitigates the impacts of excess runoff into the Lagoon, allowing the runoff to exit the Lagoon quickly and avoid detrimental impacts to the coastal estuarine system. (Contribution from other sources: $22,700.)	EEM / 10-11 $167,900 20-27	2010-11 101-0183 EEM 20.30.207.811	$167,900
27 $330,500 Urban Corps of San Diego SANDAG 11-San Diego	EEMP 905/805. Plant 900 trees at the State Route 905/805 interchange. Trees will buffer adjoining communities from additional noise created by the elevated highway traffic, dust and other pollutants, absorb carbon dioxide from traffic. (Contribution from other sources: $32,381.)	EEM / 10-11 $330,500 20-28	2010-11 101-0183 EEM 20.30.207.811	$330,500

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Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	Program Program Amt. Project ID/EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				**Resolution FP-10-21**
28 $330,585 Urban Corps of San Diego SANDAG 11-San Diego	EEMP 94. Plant 600 trees at State Route 94 from Federal Boulevard to Lemon Grove Avenue. Trees will buffer adjoining communities from additional noise created by highway traffic, dust and other pollutants, absorb carbon-dioxide from traffic (Contribution from other sources: $22,296.)	EEM / 10-11 $330,585 20-29	2010-11 101-0183 EEM 20.30.207.811	$330,585

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
1 $550,000 Humboldt 01U-Hum-96 29.5	Near Orleans, 0.6 mile east of Bluff Creek Bridge. On December 3, 2010, rockfall occurred at PM 29.5 restricting the roadway to one lane and one-way traffic control. Later in the month heavy rain caused the cut slope to destabilize further and produce additional rock and soil debris. This project is to remove and haul slide debris, scale overhanging rock, provide traffic control, and reconstruct damaged roadway. Initial G-11 Allocation 12/28/10: $ 550,000 (Additional $10,000 was allocated for right of way purposes).	01-2313 SHOPP/10-11 0100020316 0A6004 Emergency	2009-10 302-0042 SHA 20.20.201.130	$550,000
2 $900,000 Humboldt 01U-Hum-101 41.8	Near Redcrest, at 0.28 mile south of Bear Creek Bridge. On December 28, 2010, following heavy rain throughout December, the roadway became saturated and failed at this location. This project is to stabilize the site, construct a rock buttress, re-grade the bench channel to the culvert inlets, and replace a crushed cross culvert. Initial G-11 Allocation 01/24/11: $ 900,000 (Additional $10,000 was allocated for right of way purposes).	01-2318 SHOPP/10-11 0100020324 0A6504 Emergency	2009-10 302-0042 SHA 20.20.201.130	$900,000
3 $549,000 Humboldt 01U-Hum-169 28.1/28.2	Near Myers Flat, from 0.29 mile to 0.39 mile west of Rube Ranch Creek Bridge. On December 29, 2010, following heavy rain throughout December, the roadway became saturated and failed at this location. This project is to provide traffic control as necessary; stabilize roadway slope; reconstruct the fill, side slopes and shoulders; place erosion control and dispose of failed fill; and reconstruct damaged drainage system. Initial G-11 Allocation 01/04/11: $ 549,000 (Additional $1,000 was allocated for right of way purposes).	01-2317 SHOPP/10-11 0100020323 0A6404 Emergency	2009-10 302-0042 SHA 20.20.201.130	$549,000
4 $340,000 Mendocino 01U-Men-101 9.2	Near Hopland, 0.03 mile south of the Hopland Overhead Bridge. On December 31, 2010 following heavy rainfall, a slide began at PM 9.15. On January 4, 2011, the slide encroached on the roadway closing the shoulder and part of one northbound travel lane. This project is to remove and dispose of slide debris, construct a rock buttress to stabilize the slope, reconstruct damaged roadway and reopen all lanes to traffic. Initial G-11 Allocation 01/11/11: $ 340,000 (Additional $10,000 was allocated for right of way purposes).	01-4536 SHOPP/10-11 0100020326 0A6704 Emergency	2009-10 302-0042 SHA 20.20.201.130	$340,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations ***(2.5f.(1))***				
5 $500,000 Modoc 02U-Mod-299 58.0/66.6	Near Cedarville, from 0.5 mile east of Hays Street to the Nevada Stateline. Starting in August 2010, a combination of heavy truck traffic and later inclement weather resulted in rapid deterioration of the existing pavement. This project is to remove and replace damaged pavement using asphalt concrete (dig outs) and provide traffic control as necessary. Initial G-11 Allocation 02/01/11: $ 500,000	02-3458 SHOPP/10-11 0200020238 4E2104 Emergency	2009-10 302-0042 SHA 20.20.201.130	$500,000
6 $150,000 Shasta 02U-Sha-5 28.0/29.0	Near the city of Shasta Lake on the Pit River Bridge (Bridge # 06-0021), from 0.4 mile north of Bridge Bay Overcrossing to 0.3 mile south of Turntable Bay. In November 2010, close inspection of the deck expansion joints uncovered several broken anchor bolts and determined the joints to be in the early stages of failure. Initial allocation was to replace all mechanical joints with steel reinforced polyester headers and conduct traffic control as necessary. This supplemental is due to delays caused by welding of reinforcing steel and placement of polyester concrete. Additional traffic control was also necessary to reduce congestion and increase traffic safety. Initial G-11 Allocation 12/07/10: $ 900,000 Supplemental G-11 Allocation 01/26/11: $ 150,000 Revised Allocation: $ 1,050,000	02-3447 SHOPP/10-11 0200020194 4E0404 Emergency	2009-10 302-0042 SHA 20.20.201.130	$150,000
7 $1,300,000 Trinity 02U-Tri-299 38.8	Near Junction City, 2.0 miles east of North Fork Trinity River Bridge (Bridge 5-11). On December 18, 2010, heavy rain caused a rock slide to occur at this location. The rock face of the cut slope became unstable and posed a threat of lane closure. Initial allocation was to remove the rock overhang, lay the slope back, develop a disposal site or sites to accommodate the 15,000 cubic yards of soil expected to be excavated, repair the roadway surface, and provide all needed traffic control. This supplemental allocation is due to additional rock blasting than was originally estimated, and high cost of trucking. Initial G-11 Allocation 12/23/10: $1,000,000 Supplemental G-11 Allocation 01/26/11: $ 300,000 Revised Allocation: $1,300,000 (Additional $15,000 was allocated for right of way purposes).	02-3451 SHOPP/10-11 0200020211 4E1504 Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,300,000
8 $370,000 Placer 03U-Pla-80 34.6/34.9	Near Colfax, from 1.8 miles east of Route 174 to 0.2 mile west of Long Ravine Bridge. On October 19, 2010, a significant rain storm caused this cut slope to reach a saturation point and fail. The slide material covered the outside shoulder and part of the #2 lane. This project is to place K-rail along the outside shoulder area to hold any additional slide material and allow the reopening of all travel lanes, remove loose material from the cut slope, and lay back the vertical face at the top of the slope. Initial G-11 Allocation 12/30/10: $ 370,000 (Additional $30,000 was allocated for right of way purposes).	03-5098 SHOPP/10-11 0300020581 2F2504 Emergency	2009-10 302-0042 SHA 20.20.201.130	$370,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
9 $510,000 Alameda 04U-Ala-680 0.4	In Fremont, at Scott Creek Bridge. During heavy rain on December 17, 2010, two slip-outs developed between the mainline shoulder and the off-ramp below it on southbound Route 680. Further rain on December 26, 2010 and January 1, 2011 caused the slip-outs to expand. This project is to excavate loose material, backfill with rock slope protection (RSP), cover with erosion control mats, repair the asphalt concrete dike and ditch, and install under-drains at the toe of the RSP. Initial G-11 Allocation 01/26/11: $ 510,000	04-0157B SHOPP/10-11 0400020794 1SS244 Emergency	2009-10 302-0042 SHA 20.20.201.130	$510,000
10 $5,800,000 Napa 04U-Nap-121 0.3/2.0	Near the city of Napa, 0.5 mile south of Duhig Road. During heavy rain in late December 2010, a major uphill slope failure occurred at post-mile 1.3. Three much smaller slides also occurred within the project limits. The major slope failure measured approximately 35 feet high and 400 feet wide. This project is to stabilize the large slope by constructing a soldier pile retaining wall and clean and re-grade the other smaller slides. Initial G-11 Allocation 01/26/11: $ 5,800,000 (Additional $200,000 was allocated for right of way purposes).	04-0380S SHOPP/10-11 0400020793 2G4304 Emergency	2009-10 302-0042 SHA 20.20.201.130	$5,800,000
11 $2,500,000 San Mateo 04U-SM-1 13.4	Near Pescadero, at 0.2 mile south of Pescadero Road. During the heavy rain storms and ocean wave action of November 21, 2010, an approximately 130-foot section of side slope at this location washed out. The washed out area reached underneath the pavement causing the shoulder to be closed. This project is to rebuild the slope and place rock slope protection (RSP) on the slope to prevent further deterioration of the washout. Initial G-11 Allocation 12/17/10: $ 2,500,000 (Additional $5,000 was allocated for right of way purposes).	04-0623A SHOPP/10-11 0400022579 2G3204 Emergency	2009-10 302-0042 SHA 20.20.201.130	$2,500,000
12 $300,000 San Mateo 04U-SM-84 5.3	Near La Honda, at 0.3 mile west of Peek-a-Boo Lane. Heavy rain during December 2010 caused a culvert at this location to fail and result in settling of the pavement above it. This project is to replace the failed culvert and repair the damaged pavement. Initial G-11 Allocation 01/04/11: $ 300,000	04-0669Q SHOPP/10-11 0400020757 2G4004 Emergency	2009-10 302-0042 SHA 20.20.201.130	$300,000
13 $500,000 Solano 04U-Sol-37 R7.4	Near Vallejo, at the Napa River Bridge (Bridge #23-0064). On November 9, 2010, a portion of a steel finger joint assembly had broken off in the eastbound lanes at Bent 26. Further investigation revealed that the remaining portion of the joint at this location completely dislodged itself. This section of failed joint was welded back in place as a temporary repair. This project is to replace the failed steel finger joint assembly across the width of the structure and repair damaged concrete around the joint. Initial G-11 Allocation 12/21/10: $ 500,000	04-0839C SHOPP/10-11 0400022580 2G2804 Emergency	2009-10 302-0042 SHA 20.20.201.130	$500,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations ***(2.5f.(1))***				
14 $400,000 Santa Barbara 05U-SB-101,154 46.3/47.9, 25.5/27.5	Near Gaviota, at the Gaviota Pass and San Marcos Pass. Heavy rain in December 2010 caused numerous rock slides on both passes damaging the rock protection systems. This project is to clean out, repair and modify if necessary, the existing rock fall systems to restore their full capacity and energy absorbing capability. Initial G-11 Allocation 02/03/11: $ 400,000	05-2315 SHOPP/10-11 0500020309 1A2404 Emergency	2009-10 302-0890 FTF 20.20.201.130	$400,000
15 $800,000 Kern 06U-Ker-5 10.4/15.8	Near Wheeler Ridge, from 10.4 miles north of the Los Angeles County line to 0.06 mile south of Route 99. Heavy rain in December 2010 saturated the roadway base material causing damage to the pavement concrete slabs and creating potholes on asphalt concrete (AC) paved ramps to Laval Road. This project is to replace approximately 50 damaged concrete slabs with full depth AC, and grind and repave the damage ramp pavement. Initial G-11 Allocation 02/03/11: $ 800,000	06-6519 SHOPP/10-11 0600020484 0N3404 Emergency	2009-10 302-0890 FTF 20.20.201.130	$800,000
16 $4,500,000 Los Angeles 07U-LA-2 26.5/54.5	Near the city of La Cañada-Flintridge within the Angeles National Forest. Early 2010 rain storms destroyed three sections of this roadway. This is located within the watershed area burned during the 160,000-acre Station Fire in the fall of 2009. Initial allocation was to construct two soldier pile retaining walls at two locations and a cantilever slab at one location to replace destroyed sections of the roadway. This supplemental is necessary to allow the remaining repairs, including major slope repairs, to be completed in order to reopen the highway. Initial G-11 Allocation 06/07/10: $ 9,000,000 Supplemental G-11 Allocation 01/26/11: $ 4,500,000 Revised Allocation: $13,500,000	07-4376 SHOPP/09-10 0700020146 2X8704 Emergency	2009-10 302-0890 FTF 20.20.201.130	$4,500,000
17 $2,000,000 Ventura 07U-Ven-1 0.0/10.2	In and near Malibu, from the Los Angeles County line to Las Posas Road near Oxnard. Heavy rain starting on December 17, 2010 caused continuing and increasing erosion of the steep hillsides adjacent to this section of highway (Pacific Coast Highway). As a result, large areas of fractured heavy rock on these cut slopes have become marginally stable and started to fall on the highway. This project is to scale the slopes and remove unstable rock, clear rock and soil debris from the roadway, build catchment berms or rock fencing where needed, and reopen the roadway to traffic. Initial G-11 Allocation 12/28/10: $ 2,000,000 (Additional $20,000 was allocated for right of way purposes).	07-4418 SHOPP/10-11 0700021015 3X2304 Emergency	2009-10 302-0042 SHA 20.20.201.130	$2,000,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations ***(2.5f.(1))***				
18 $950,000 Riverside 08U-Riv-215 42.7	In the city of Riverside, at the Chicago Avenue Overhead (Bridge # 56-403). Sections of the bridge closure-pours along the southeast and northwest connectors of the Routes 60/91/215 freeway interchange are showing distress with concrete falling down from the structure. Initial allocation was to remove and replace sections of the bridge at both connectors in order to allow the opening of all traffic lanes. This supplemental allocation is due to the discovery that the closure-pours are wider than originally expected thereby increasing the amount of material and working days necessary for the repairs. Initial G-11 Allocation 12/29/10: $ 650,000 Supplemental G-11 Allocation 01/20/11: $ 300,000 Revised Allocation: $ 950,000 (Additional $50,000 was allocated for right of way purposes).	08-0041J SHOPP/10-11 0800020367 0Q3504 Emergency	2009-10 302-0042 SHA 20.20.201.130	$950,000
19 $300,000 San Bernardino 08U-SBd-15 2.0/4.7	In Ontario and Rancho Cucamonga, at Airport Drive Undercrossing, and at Arrow Route Undercrossing. Heavy rain in December 2010 damaged the concrete side slope panels on Interstate 15 at these two structures. The side slopes were undermined creating a void underneath the panels which caused them to collapse. This project is to backfill eroded areas, remove and replace concrete bridge side panels, install joint seals and conduct traffic control as necessary. Initial G-11 Allocation 01/28/11: $ 300,000	08-0164E SHOPP/10-11 0800020383 0Q4404 Emergency	2009-10 302-0042 SHA 20.20.201.130	$300,000
20 $350,000 San Bernardino 08U-SBd-15 2.1	In Ontario, at the Vina Vista Overhead (Bridge # 54-0907). Heavy rain in late November 2010 undermined the approach and departure slabs on the Vina Vista Overhead and caused damage to the bridge side panels and adjacent slopes. This project is to replace damaged slabs, repair concrete bridge side panels, repair slopes, and conduct traffic control as necessary. Initial G-11 Allocation 12/22/10: $ 350,000 (Additional $50,000 was allocated for right of way purposes).	08-0031F SHOPP/10-11 0800020360 0Q3304 Emergency	2009-10 302-0042 SHA 20.20.201.130	$350,000
21 $1,000,000 San Bernardino 08U-SBd-15 14.0/25.0	In and near Devore, at various locations. Heavy rain during December 2010 caused the asphalt concrete pavement to ravel at 11 different locations and fragments of pavement to become dislodged. This project is to cold-plane the pavement surface and re-pave with asphalt concrete. Initial G-11 Allocation 01/10/11: $ 1,000,000	08-0069L SHOPP/10-11 0800020372 0Q3604 Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,000,000
22 $400,000 San Bernardino 08U-SBd-18 34.1/35.7	Near Arrowbear Lake, from 0.1 mile east of Arrow Bear Drive to 0.8 mile west of Snow Valley. On December 16, 2010 several strong storms delivered up to 7 inches of rain undermining this portion of highway at two locations. The 2-lane highway was closed in both directions. This project is to reconstruct the roadway including excavation, clearing vegetation, placing of backfill, erosion control, and paving with asphalt concrete. Initial G-11 Allocation 12/29/10: $ 400,000 (Additional $50,000 was allocated for right of way purposes).	08-0182F SHOPP/10-11 0800020366 0Q3404 Emergency	2009-10 302-0042 SHA 20.20.201.130	$400,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
23 $300,000 San Bernardino 08U-SBd-173 17.3	Near Lake Arrowhead, at Willow Creek Road. On December 16, 2010 several strong storms delivered up to 7 inches of rain undermining this portion of highway. Releases from the lake overflowed the highway washing out its support slope and resulted in highway closure. This project is to reconstruct the roadway including excavation, clearing vegetation, placing of backfill, erosion control, and paving with asphalt concrete. Initial G-11 Allocation 12/29/10: $ 300,000	08-0242J SHOPP/10-11 0800020371 0Q3704 Emergency	2009-10 302-0042 SHA 20.20.201.130	$300,000
24 $5,500,000 San Bernardino 08U-SBD-330 28.7/36.0	Near Highland, from Route 210 to 4 miles south of Live Oak Drive. Severe winter storms beginning December 18, 2010 caused multiple slides and washouts at this location causing full roadway closure. This project is to remove slide debris, stabilize slopes, and backfill washed out areas at multiple locations; repair asphalt concrete pavement; repair damaged culverts; repair guardrail; and repair signing and striping. These repairs are also needed to access a section of the roadway that was completely washed out down the side of the mountain and will require total reconstruction under a separate contract (08-0Q510). Initial G-11 Allocation 01/14/11: $ 5,500,000 (Additional $500,000 was allocated for right of way purposes).	08-0255H SHOPP/10-11 0800020378 0Q4304 Emergency	2009-10 302-0042 SHA 20.20.201.130	$5,500,000
25 $10,000,000 San Bernardino 08U-SBd-330 34.2/36.2	Near Highland, from 0.5 mile north of East Fork City Drive to 5.6 miles south of Live Oak Drive. Heavy rain in December 2010 caused this section of roadway (PM 35.2) to slide down the side of the mountain to the bottom of the canyon below and result in complete roadway loss and closure. Several other highway adjacent locations suffered drainage and slipout damage and are being repaired under contract EA 08-0Q430. This project is to construct new drainage facilities at this site , install debris rack, construct access road to reach the bottom of the canyon, remove debris from creek , construct rock anchor wall, construct buttress, reconstruct slope and roadway, and place Metal Beam Guardrail. Initial G-11 Allocation 01/28/11: $ 10,000,000 (Additional $1,000,000 was allocated for right of way purposes).	08-0256E SHOPP/10-11 0800020381 0Q5104 Emergency	2009-10 302-0042 SHA 20.20.201.130	$10,000,000
26 $1,000,000 Orange 12U-Ora-74 0.0/16.6	Near San Juan Capistrano, from Route 5 to east of Caspers Regional Park. On December 21, 2010, heavy rain caused several mudslides and rockslides along this stretch of highway resulting in its complete closure. This project is to remove slide and rock debris, repair damaged asphalt concrete pavement, restore shoulder backing, and clear drainage facilities and inlets. Initial G-11 Allocation 12/30/10: $ 1,000,000	12-4097B SHOPP/10-11 1200020238 0L9004 Emergency	2009-10 302-0890 FTF 20.20.201.130	$1,000,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
27 $700,000 Orange 12U-Ora-133 0.7,4.2	Near Laguna Beach, at 0.7 mile north of Route 1, and at Route 73. On Tuesday December 21, 2010, heavy rain inundated the basin to full capacity at post-mile 4.2 resulting in a failure and blowout of the basin embankment wall and threatening bridge footing and piles supporting Route 73. This project is to remove all loose materials and rebuild the failed basin embankment and backfill and re-grade the area around and adjacent to the bridge footing; also cleanup rock and dirt debris materials behind the rock netting at a second location (post-mile 0.7). Initial G-11 Allocation 01/28/11: $ 700,000	12-4767A SHOPP/10-11 1200020245 0L9404 Emergency	2009-10 302-0890 FTF 20.20.201.130	$700,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations *(2.5f.(3))*				
1 $1,300,000 Shasta 02N-Sha-5 R8.5/R12.1	In and near Redding, from 1.3 miles south of Knighton Road to Bechelli Churn Creek Road. Outcome/Output: Install median barrier to eliminate cross median collisions and improve safety. Allocation date: 01/13/2011	02-3420 SHOPP/10-11 $1,390,000 0200000207 2E2404	2009-10 302-0890 FTF 20.20.201.010	$1,300,000
2 $1,612,000 Solano 04N-Sol-80 4.6/5.2	In Vallejo, from Redwood Street Onramp to the Route 37 Connector. Outcome/Output: Construct concrete barriers between the local frontage road and Route 80 to reduce the numbers and severity of run-off roadway type of collisions. Allocation date: 02/09/2011	04-8229B SHOPP/10-11 $1,893,000 0400001136 4A4604	2009-10 302-0890 FTF 20.20.201.010	$1,612,000
3 $1,676,000 Monterey 05N-Mon-68 R3.9/R4.5	South of Salinas, near Fairground Road; also near Toro Park (PM 15.2/15.8). Outcome/Output: Construct concrete median barriers to reduce the potential for cross median collisions along 1.2 centerline miles. Allocation date: 02/01/2011	05-2225 SHOPP/10-11 $1,957,000 0500000342 0Q9604	2009-10 302-0890 FTF 20.20.201.010	$1,676,000
4 $489,000 San Bernardino 08S-SBd-62 12.6	In Yucca Valley, at Airway Avenue. Outcome/Output: Install traffic signals to reduce the number of collisions. Allocation date: 02/22/2011	08-0225F SHOPP/10-11 $745,000 0800000480 0M4404	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$10,000 $479,000
5 $700,000 San Diego 11S-SD-76 19.5/40.7	Near Pala Mesa Village at various locations, from east of Rice Canyon Road to La Jolla Road. Outcome/Output: Construct centerline rumble strips to reduce the number of collisions. Allocation date: 01/24/2011	11-0727 SHOPP/11-12 $1,012,000 1100000307 281014	2009-10 302-0890 FTF 20.20.201.010	$700,000
6 $190,000 Orange 12S-Ora-57 15.6	In Anaheim, from the southbound connector ramp to eastbound Route 91. Outcome/Output: Overlay connector ramp to reduce the severity and number of collisions. Allocation date: 01/24/2011	12-3792A SHOPP/11-12 $307,000 1200000368 0K6904	2009-10 302-0042 SHA 20.20.201.010	$190,000

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2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations *(2.5f.(4))***								
1	01	Men	1	59.3	Construct multi-lane roundabout at the Simpson Lane Intersection.	480204	201.310	$1,000,000	$1,000,000
2	02	Las	70/395	Var	Install changeable message signs at various locations.	1E4704	201.315	$1,000,000	$852,000
3	02	Plu/Las	147	Var	Rehabilitate pavement, widen shoulders, and place pavement markings and delineators.	3E0504	201.120	$1,000,000	$1,000,000
4	02	Sha	273	12.7/14.3	Replace pavement, relocate striping in the northbound lanes to widen right turn lane, and grind existing asphalt concrete.	2E8804	201.120	$1,000,000	$760,000
5	02	Sis	161	4.5/7.0	Rehabilitate approximately 5.0 lane miles of roadway.	3E0404	201.120	$1,000,000	$1,000,000
6	04	Mrn	131	4.0/4.4	Resurface roadway and upgrade curb ramps to comply with American With Disabilities Act standards.	0G5404	201.121	$1,000,000	$859,000
7	05	SLO	101	63.6/R69.3	Grind and replace shoulders, apply fog seal to dikes and super gutters, and restripe right edge of the roadway.	0S3804	201.120	$1,000,000	$999,000
8	06	Ker	119	31.0/31.2	Rehabilitate roadway and left turn lanes and reconstruct shoulders.	0K7604	201.120	$999,000	$1,000,000
9	06	Ker	184	1.0	Upgrade signals and lighting, extend left-turn pocket, and construct American With Disabilities ramps.	0H8304	201.310	$509,000	$472,000
10	07	LA	105	6.3/8.3	Implement recycle water conversion measures by replacing irrigation system.	4T2304	201.210	$998,000	$983,000
11	07	LA	105	7.4	Clean and repair damaged concrete storm drain pipe, reconstruct roadway structural section, and replace broken Portland cement concrete slab.	4T2204	201.151	$800,000	$267,000
12	07	LA	2	Var.	Install safety cable railing at various locations.	4S8204	201.230	$820,000	$443,000
13	07	Ven	33	0.5/0.8	Install metal beam guardrail and end treatments.	1P580	201.015	$417,000	$255,000
14	07	Ven	118	23.8/24.8	Install metal beam guardrail and replace existing dikes.	4T1804	201.015	$750,000	$487,000
15	08	Riv	79	32.5/33.8	Remove asphalt concrete dikes, improve downdrains, upgrade metal beam guardrail, and modify lighting.	0C4514	201.150	$672,000	$673,000
16	08	SBd	10	33.3/36.9	Install ramp metering and widen ramp to 2 lanes.	0P2604	201.315	$600,000	$682,000
17	08	SBd	210/91	Var.	Install exit numbering signs at various locations.	0C7424	201.170	$642,000	$603,000
18	09	Iny	190	29.6/36.1	Remove and replace 19 drainage culverts to prevent slope erosion around the drainage facilities.	326304	201.151	$600,000	$770,000
19	09	Mno	395	58.0/58.3	Construct steel rail barrier.	346601	201.015	$500,000	$519,000
20	11	Imp	8	R7.4/R7.9	Replace metal beam guard rail with concrete barrier.	402704	201.015	$1,000,000	$552,000
21	11	Imp	5714	R56.6	Repave yard at Midway Maintenance facility.	404904	201.352	$500,000	$330,000
22	12	Ora	55	1.0/1.2	Install traffic signal and construct American With Disabilities access for pedestrians.	0L5504	201.310	$712,000	$495,000
23	12	Ora	91	1.7/2.0	Upgrade traffic signal and realign curb ramp entrance.	0L4704	201.310	$345,000	$395,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Amount	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
2.5g.(1a) Financial Allocation Amendment - State Administered Multi-Programmed CMIA/STIP Project on the State Highway System (AB 608)			**Resolution CMIA-A-1011-10** Amending Resolution CMIA-A-0910-009 **Resolution FA-10-12** Amending Resolution FP-09-43	
1 ~~$57,324,000~~ **$38,904,000** Department of Transportation MTC Contra Costa 04N-CC-4 25.6/R26.6	In Antioch, on Route 4 East-Segment 1 (Somersville Road to Contra Loma Boulevard/L Street). Widen from four to eight lanes. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0910-019 in February 2010.) (Contributions from local sources: ~~$6,076,000~~ **$4,637,000**.) (Future Consideration of Funding - Resolution E-10-10, February 2010.) Outcome/Output: The combined Route 4 East widening, from Somersville to Route 160 project, [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours. **Amend Resolutions CMIA-A-0910-009 and FP-09-43 to de-allocate $18,420,000 in CMIA and RIP CONST to reflect contract award savings.**	2285C4 04-0192F RIP / 09-10 CONST ENG $2,000,000 CONST ~~$40,624,000~~ **$32,498,000** CMIA / 09-10 CONST ENG $3,900,000 CONST $12,800,000	2007-08 301-0890 FTF 20.20.075.600 004-6055 CMIA 2007-08 304-6055 CMIA 20.20.721.000	~~$40,624,000~~ **$32,498,000** $3,900,000 ~~$12,800,000~~ **$2,506,000**

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1b) Financial Allocation Amendment - State Administered CMIA Project on the State Highway System			**Resolution CMIA-A-1011-011** Amending Resolution CMIA-A-0708-007 and Resolution CMIA-A-0809-006 and Resolution CMIA-A-0910-007	
1 ~~$37,833,000~~ **$13,820,000** Department of Transportation MTC Solano 04N-Sol-80 10.2/19.3	Near Fairfield, on Interstate 80 / Interstate 680 / Route 12 from Red Top Road to Putah Creek. Add HOV lanes in both directions. Output/Outcome: The project will construct a total of 17.4 miles of HOV lanes in both directions. The daily vehicle hours of delay saved is expected to be 10,004 hours. **Amend Resolution CMIA-A-0708-007 to de-allocate $24,013,000 CMIA CONST to reflect award savings.**	0A5311 04-8320B CMIA / 07-08 $0 $0 $6,351,000 ~~$37,833,000~~ **$13,820,000**	2007-08 304-6055 20.20.721.000	~~$37,833,000~~ **$13,820,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1b) Financial Allocation Amendment - State Administered CMIA Project on the State Highway System			**Resolution CMIA-A-1011-011** Amending Resolution CMIA-A-0708-007 and Resolution CMIA-A-0809-006 and Resolution CMIA-A-0910-007	
2 ~~$400,000~~ **$0** Department of Transportation MTC Solano 04N-Sol-80 15.4/20.1	Near Fairfield, from Route 12 East to Putah Creek. Pave final HOV lanes. (Project Scope is consistent with baseline agreement approved under Resolution CMIA-PA-0708-003 on 2/14/2008.) Outcome/Output: Once completed, this contract, along with other contracts (PPNO 8320B and 8320C) will result in daily vehicle hours of delay savings of about 10,004 hours. **Amend Resolution CMIA-AA-0809-006 to de-allocate $400,000 CMIA CONST SUPPORT.**	0A533 04-8320D CMIA / 08-09 $0 $0 ~~$400,000~~ **$0** $0	004-6055 CMIA 2008-09 304-6055 CMIA 20.20.721.000	~~$400,000~~ **$0** $0
3 ~~$8,226,000~~ **$6,087,000** Department of Transportation MTC Solano 04N-Sol-80 11.4/20.1	In Fairfield. Construct ramp metering on mainline, ramps, and connectors. Final Project Development: N/A Final Right of Way: N/A (Project scope is consistent with the amended baseline agreement approved in February 2008 per Resolution CMIA-PA-0708-003). (Future Consideration of Funding – Resolution E-09-91, December 2009) Outcome/Output: The combined I-80 HOV Lanes project (PPNOs 8320B, 8320C) will construct a total of 17.4 miles of HOV lanes in both directions. The daily vehicle hours of delay saved is expected to be 10,004 hours. **Amend Resolution CMIA-A-0910-007 to de-allocate $2,139,000 CMIA CONST to reflect award savings**	0A5321 04-8320C CMIA / 09-10 CONST ENG $1,319,000 CONST ~~$6,907,000~~ **$4,768,000**	004-6055 CMIA 2009-10 304-6055 CMIA 20.20.721.000	$1,319,000 ~~$6,907,000~~ **$4,768,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c). Financial Allocation Amendment –State Administered Multi-Program CMIA/STIP Projects on the State Highway System			**Resolution CMIA-AA-1011-012** Amending Resolution CMIA-A-1011-002 **Resolution STIP1B-AA-1011-005** Amending Resolution STIP1B-A-1011-001	
1 ~~$39,200,000~~ **$22,057,000** Riverside County Transportation Commission RCTC Riverside 08S-Riv-215 R9.0/R15.5	In Murietta, from the Route 15/215 interchange to Scott Road. Construct a third mixed-flow lane in each direction. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (Future Consideration of Funding – Resolution E-08-27, December 2008.) Outcome/Output: Once completed, the project will result in daily vehicle hours of delay savings of about 2,424 hours. **Amend Resolution s CMIA-A-1011-002 and STIP1B-1011-001 to de-allocate $17,143,000 CMIA CONST to reflect award savings. The RIP CONST amount stays as previously allocated.**	0F1614 08-9991A RIP/10-11 CONST $11,760,000 CMIA/10-11 CONST ~~$27,440,000~~ **$10,297,000** xxxxxxxxxx	2010-11 304-6058 TFA 20.20.075.600 2010-11 304-6055 CMIA 20.20.721.000	$11,760,000 ~~$27,440,000~~ **$10,297,000**

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1e) Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System			~~**Resolution CMIA-A-1011-__**~~ ~~**Resolution STIP1B-AA-1011-__**~~	
1 ~~$30,600,000~~ Department of Transportation MTC 04N-Nap-12 0.0/3.2 ***MOVED TO DELIVERED LIST***	Near Fairfield, On Route 12 in Napa County, from State Route 29 junction to 0.1 mile west of Napa/Solano County line. Construct two lanes and add a median barrier. (TCRP 157) Final Project Development (IIP) Support Estimate: $ 700,000 Programmed Amount: $ 700,000 Adjustment: $ 0 Final Project Development (RIP) Support Estimate: $ 1,710,000 Programmed Amount: $ 1,710,000 Adjustment: $ 0 Final Right of Way (RIP) Right of Way Estimate: $ 3,510,000 Programmed Amount: $ 3,510,000 Adjustment: $ 0 (Project Scope consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in January 2011.) (Future Consideration of Funding – Resolution E-08-08, July 2008.) Outcome/Output: When combined with PPNO 0367D, the overall Jameson Canyon Project will result in daily vehicle-hours of delay savings of about 3,898 hours. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	04-0367I CMIA/09-10 CONST $23,000,000 RIP/10-11 (Solano) CONST $2,450,000 RIP/10-11 (Napa) CONST ENG $3,150,000 CONST $1,260,000 IIP/10-11 CONST ENG $1,700,000 CONST $3,890,000 0400002022 264134	~~2010-11~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~ ~~304-6058~~ ~~TFA~~ ~~20.20.075.600~~ ~~304-6058~~ ~~TFA~~ ~~20.20.025.700~~	~~$23,000,000~~ ~~$3,710,000~~ ~~$3,890,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2)	**Financial Allocation Amendment - State Administered State Route 99 Project on the State Highway System**		**Resolution R99-AA-1011-009** Amending Resolution R99-A-0910-006	
1 ~~$83,000,000~~ **$81,863,000** Department of Transportation TCAG, COFCG Tulare, Fresno 06S-Tul-99 41.3/53.9 06S-Fre-99 R0.0/R1.2	In and near Kingsburg, from 0.2 mile north of North Goshen Overhead to 0.2 mile north of Route 99/201 Conejo Avenue Separation. Widen 4-lane freeway to 6-lanes. Final Project Development Adjustment: Support Estimate: $ 2,383,000 Programmed Amount: $ 2,390,000 Adjustment: $ 0 (> 20%) Final Right of Way Share Adjustment: N/A (Concurrent Route 99 Project Baseline Amendment [Resolution R99-PA-0910-009].) A follow-up landscape mitigation project (PPNO 6480Y) will be split off as follows, funded by the Route 99 Bond Program: PS&E $ 500,000 FY 2011-12 Const Support $ 700,000 FY 2013-14 Const $ 5,000,000 FY 2013-14 Total $ 6,200,000 (Construction savings of $71,996,000 to be returned to the Route 99 Bond program.) (Contributions from local sources: $7,000,000.) (Future Consideration of Funding – Resolution E-07-01, February 2007.) Outcome/Output: This project proposes to construct 20.5 mixed flow lane miles, 4 new bridges, 14 modified bridges, 40.4 restoration lane miles and 5,000 linear feet of sound walls. This improvement will save 1,564 daily vehicle hours of delay and provide 124,574 minutes of peak period time savings. **(Savings of $1,137,000 CONST to be returned to the SR 99 Corridor Bond program.)** **Amend Resolution R99-A-0910-006 to de-allocate $1,137,000 CONST to reflect contract award savings.**	324501 06-6480 SR 99 / 09-10 CONST ENG $13,000,000 CONST ~~$70,000,000~~ **$68,863,000**	004-6072 SR99 2009-10 304-6072 SR99 20.20.722.000	$13,000,000 ~~$70,000,000~~ **$68,863,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Amount	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
2.5g.(3) State Administered STIP Projects on the State Highway System (AB 608)			**Resolution STIP1B-AA-1011-006** Amending Resolution STIP1B-A-0910-001 **Resolution CMIA-AA-1011-013** Amending Resolution CMIA-A-0910-003	
1 ~~$12,761,000~~ **$10,910,000** Department of Transportation SANBAG San Bernardino 08S-SBd-10 12/19.8	In Fontana, at Cherry, Citrus, and Cedar Avenue Interchanges. Widen exit ramps and construct auxiliary lanes. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope consistent with the baseline agreement amendment approved under resolution CMIA-PA-0910-013, October 2009.) (CEQA – CE, 12/14/07; NEPA – CE, 12/14/07) (Contributions from SHOPP: ~~$2,329,000~~ **$1,220,000**.) Outcome/Output: The daily vehicle hours of delay saved is expected to be 3,577 hours. **Amend Resolutions STIP1B-A-0910-001 and CMIA-A-0910-003 to de-allocate $1,851,000 to reflect contract award savings.**	497501 08-0137M CMIA / 09-10 CONST $8,880,000 RIP / 09-10 CONST ~~$3,881,000~~ **$2,030,000**	2007-08 304-6055 CMIA 20.20.721.000 2007-08 304-6058 TFA 20.20.075.600	$8,880,000 ~~$3,881,000~~ **$2,030,000**

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(7) Proposition 1B – State Administered Multi-Program TLSP/STIP Projects on the State Highway System			~~**Resolution TLS1B-A-1011-__**~~ ~~**Resolution STIP1B-AA-1011-__**~~	
1 ~~$11,200,000~~ Department of Transportation MTC San Mateo 04N-SM-82 0.0/19.0 ***MOVED TO DELIVERED LIST***	In San Mateo County, located within state right of way along SR 82 and at ramps to US 101, from Whipple Avenue to Route 380. This project will construct traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (CEQA – CE, 01/19/10) (NEPA – CE, 01/19/10) Outcome/Output: Provide approximately 150 miles of Traffic Operation System (TOS), communication lines and interconnect traffic signal systems along State Route 82 (El Camino Real) with other TOS projects implemented by local agencies. TOS devices will also be installed at select off-ramps on US-101 within the project limits. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	04-2140Q TLSP/10-11 CONST ENG $1,000,000 CONST $8,000,000 RIP/10-11 CONST ENG $530,000 CONST $2,200,000 0400001169 4A9234	~~004-6064~~ ~~TLSP~~ ~~2010-11~~ ~~104-6064~~ ~~TLSP~~ ~~20.30.210.400~~ ~~304-6058~~ ~~TFA~~ ~~20.20.075.600~~	~~$1,000,000~~ ~~$8,000,000~~ ~~$2,200,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8) Financial Allocation Amendment -State-Administered Intercity Rail Projects				**Resolution ICR1B-AA-1011-03** Amending Resolution ICR1B-A-0809-02
1 ~~$8,500,000~~ **$3,500,000** Department of Transportation KCAG 75-Kings	**Kings Park Track and Signal Improvements** In Kings County, along the San Joaquin Corridor. Upgrade 4.5 miles of running track and install dispatch controlled signaling between MP 962.7 and MP 967.2. Outcome/Output: Signal crossing and track improvements will improve safety, on time performance, and ride quality. (Concurrent ICR Program Amendment Resolution ICR1B-P-1011-004.) **Amend Resolution ICR1B-A-0809-02 to de-allocate $5,000,000 of bond funds in exchange for a Federal grant award for the same amount.**	R985BA 75-2092 ICR / 08-09 $0 $0 $0 ~~$8,500,000~~ **$3,500,000**	2008-09 304-6059 PTMISEA 30.20.020.720	~~$8,500,000~~ **$3,500,000**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System				~~**Resolution SLP1B-A-1011-**~~
1 ~~$92,000~~ Town of Apple Valley SANBAG 08-San Bernardino ***MOVED TO DELIVERED LIST***	Bear Valley Road/Deep Creek Road Intersection. At the Bear Valley Road and Deep Creek Road Intersection. Construct new traffic signal. (CEQA – CE, 03/04/10) (Contributions from local sources: $152,000) (Concurrent LONP request – Resolution LONP1B-A-1011-14.) Outcome/Output: Enhance traffic safety and improve the level of service at this intersection from F to A. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	SLPP/10-11 CONST ~~$137,000~~ **$92,000** 0800020392 0G0654L	~~2009-10~~ ~~104-6060~~ ~~SLPP~~ ~~20.30.210.200~~	~~$92,000~~
2 ~~$1,000,000~~ City of Hesperia SANBAG 08-San Bernardino ***MOVED TO DELIVERED LIST***	Ranchero Road Grade Separation. At Ranchero Road between 7th Avenue and Danbury Avenue. Construct a new grade separation. (Contributions from local sources: $13,350,000) (Concurrent LONP request - Resolution LONP1B-A-1011-14.) (Future Consideration of Funding – Resolution E-11-19.) Outcome/Output: A new section of Ranchero Road, between 7th Avenue and Danbury Avenue, will be built across BNSF Railroad and a new railroad bridge will be constructed over the new Ranchero Road. Upon completion, this project will improve access to Interstate 15, relieve congestion on Main Street, and improve response times from emergency vehicle call-outs. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	SLPP/10-11 CONST $1,000,000 0800000839 0G0664L	~~2009-10~~ ~~104-6060~~ ~~SLPP~~ ~~20.30.210.200~~	~~$1,000,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
2.5g.(10b)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System**		**~~Resolution SLP1B-A-1011~~**	
1 ~~$885,000~~ City of Sutter Creek Amador CTC 10N-Ama-104 9.7/10.1 ***MOVED TO DELIVERED LIST***	State Route 104/Prospect Drive Relocation. In Sutter Creek, from 0.2 mile west of Prospect Drive to 0.2 mile east of Bowers Drive. Construct left turn lanes and install traffic signal. Realign Prospect Drive to align with Bowers Drive/Route 104 intersection. (Contributions from local sources: $886,000) (Future Consideration of Funding - Resolution E-11-15, January 2011.) Outcome/Output: Realign local road intersection and construct left turn lane. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.** **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	SLPP/10-11 CONST $885,000 1000000331 0U3104	~~2009-10~~ ~~304-6060~~ ~~SLPP~~ ~~20.20.724.000~~	~~$885,000~~

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1a) Locally Administered STIP Transit Project (ADVANCEMENT)				~~**Resolution MFP-10-__**~~
1 ~~$4,000,000~~ Livermore Amador Valley Transit Authority MTC 04-Alameda ***MOVED TO DELIVERED LIST***	**Atlantis Satellite Facility (Phase 2)** In Livermore, construct new maintenance and operations satellite facility. (CEQA – CE 15303) Outcome/Output: New facility will minimize operations and help maintain costs. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	04-2009K RIP/11-12 CONST $4,000,000 0400020816 T178TB	~~2009-10~~ ~~101-0046~~ ~~PTA~~ ~~30.10.070.625~~	~~$4,000,000~~

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1b) Locally Administered STIP Transit Project				**Resolution MFP-10-15**
1 $360,000 Redwood Coast Transit Authority Del Norte LTC 01-Del Norte	**Three 23-Passenger Buses** Purchase three low-floor 23-passenger, gasoline powered, with wheelchair tie-downs replacement buses. Outcome/Output: Provide continued service along designated routes.	01-1030 RIP/10-11 CONST $360,000 0100020333 T282TA	2009-10 101-0046 PTA 30.10.070.626	$360,000
2 $1,023,000 City of Glendale LACMTA 07-Los Angeles	**Glendale Beeline Transit Bus Procurement** Acquisition of four 40-foot, 40-passenger, CNG powered, with wheelchair tie-downs replacement buses. Outcome/Output: Improve passenger mobility, reduce dwelling time for boarding and improve air quality.	07-4021 RIP/10-11 CONST $1,023,000 0700021064 T281TA	2009-10 101-0046 PTA 30.10.070.626	$1,023,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered STIP Rail Project				**Resolution MFP-10-16**
1 $10,440,000 City of Sacramento SACOG 03-Sacramento	**Sacramento Valley Depot Retrofit** Complete structural retrofit, life-safety and accessibility improvements for the Sacramento Valley Station in downtown Sacramento. Outcome/Output: Provide for public safety and accessibility improvements.	03-3146 RIP/10-11 CONST $10,440,000 0000020678 R990TA	2009-10 301-0046 PTA 30.20.020.630	$10,440,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered STIP Rail Project				**Resolution MFP-10-16**
2 $1,248,000 ~~Department of Transportation~~ **City of Encinitas** SANDAG 75-San Diego	**Encinitas Grade Separated Pedestrian Crossing** In Encinitas, between La Costa Boulevard and Chesterfield Drive. Construct a grade separated pedestrian crossing in the vicinity of Santa Fe Drive. (TCRP #74.7) (Concurrent TCRP Amendment Resolution TAA-10-09.) Outcome/Output: Provide for public safety and access.	75-2072 IIP/10-11 CONST $1,248,000 0000020706 R977TA	2009-10 301-0046 PTA 30.20.020.630	$1,248,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e.(1) Traffic Congestion Relief Program Allocation Amendment		**Resolution TFP-10-04** Amending Resolution TFP-09-16 **Resolution TAA-10-08** Amending Resolutions TAA-09-26 and TAA-06-08	
1 ($29,372,000) California Department of Transportation 07 – Los Angeles	**Project #35.2 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through tracks through Los Angeles Union Station in Los Angeles County. (PPNO 2002)** Amend TFP-09-16 to transfer $23,698,000 in TCRP funds ($3,600,000 for PS&E, $2,354,000 for R/W and $17,744,000 for Construction) to TCRP Project 35.4. Amend TFP-09-16 to transfer $5,674,000 in TCRP funds for Construction to TCRP Project 35.5 ($2,174,000) and TCRP Project 54.3 ($3,500,000). Phase / Allocation Amount / Transfer / Remaining Amount Construction / $86,785,000 / ($29,372,000) / $57,413,000 Output/Outcome: Construct approximately five miles of third main track along the intercity rail line from the City of Commerce to Fullerton.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.20.710.010	($29,372,000)
2 $23,698,000 City of Santa Fe Springs 07 – Los Angeles	**Project #35.4 – Valley View Grade Separation (PPNO TC17)** Amendment to receive transfer of $23,698,000 in TCRP funds ($3,600,000 for PS&E, $2,354,000 for R/W and $17,744,000 for Construction) from Project 35.2. Output/Outcome: Construct grade separation at Valley View Avenue.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.20.710.010	$23,698,000
3 $5,674,000 City of Pico Rivera 07 – Los Angeles	**Project #35.5** – Passons Boulevard Grade Separation (PPNO T0355) **Project #54.3** – Passons Boulevard Grade Separation (PPNO T0543) Project #35.5: Amendment to receive transfer of $2,174,000 in TCRP funds for Construction from Project 35.2 Project #54.3: Amendment to receive transfer of $3,500,000 in TCRP funds for Construction from Project 35.2 Output/Outcome: Construct grade separation at Passons Boulevard.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.20.710.010	$5,674,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(1) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity			**Resolution HST1A-A-1011-04**	
1 $8,000,000 North County Transit District SANDAG 75-San Diego	**Positive Train Control – San Onofre to San Diego.** Install predictive collision avoidance technology along the Los Angeles-to-San Diego (LOSSAN) rail corridor from San Onofre to San Diego. (Funding for award of Construction Phase I of the primary positive train control contract, including standard design-build activities.) (CEQA – CE, 15301) (NEPA – Exempt; 23 CFR 771.117(c)(8)) (Concurrent Proposition 1A HSPTB-Intercity program amendment under Item 2.1e.) (Contributions from other sources: $9,871,377.) Outcome/Output: Improved public safety and fulfill mandates for implementation of positive train control.	R004HA HSR/10-11 CONST $13,000,000	2010-11 304-6043 HSPTBF 30.20.100.000	$8,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A – High-Speed Passenger Train Bond Program - Urban/Commuter			~~**Resolution HST1A-A-1011-__**~~	
1 ~~$30,000,000~~ San Francisco Bay Area Rapid Transit District MTC 04-Various ***MOVED TO DELIVERED LIST***	**Rail Car Replacement.** Replacement of 669 original rail cars in the BART fleet. (CEQA – CE 15302) Outcome/Output: Provide continuous service by improving passenger capacity and boarding/lighting process. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	HSR/10-11 CONST $30,000,000 0400020817 R283GA	~~2010-11~~ ~~104-6043~~ ~~HSPTBF~~ ~~30.10.100.000~~	~~$30,000,000~~
2 ~~$1,000,000~~ San Francisco Bay Area Rapid Transit District MTC 04-Various ***MOVED TO DELIVERED LIST***	**Car Reconfiguration Capacity Increase.** Modifications to 100 rail cars for improvements to the passenger-carrying capacity. (CEQA – CE 15302) Outcome/Output: Increase passenger capacity and safety. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	HSR/10-11 CONST $1,000,000 0400020818 R284GA	~~2010-11~~ ~~104-6043~~ ~~HSPTBF~~ ~~30.10.100.000~~	~~$1,000,000~~
3 ~~$3,000,000~~ San Francisco Bay Area Rapid Transit District MTC 04-Various ***MOVED TO DELIVERED LIST***	**Cover Board Enhancement Project.** Installation of additional support brackets on approximately 22-miles on both tracks along the M-Line, A-Line, R-Line and C-Line. (CEQA – CE 15302) Outcome/Output: Reduce service delays and maintenance interruptions, thus improving on-time service. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	HSR/10-11 CONST $3,000,000 0400020819 R285GA	~~2010-11~~ ~~104-6043~~ ~~HSPTBF~~ ~~30.10.100.000~~	~~$3,000,000~~

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2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Code Program Code	State Allocation
2.7 Aeronautics Allocations		**Resolution FDOA-2010-2**	
1 $45,000 County of Colusa Colusa	Colusa County Airport ALUCP - Airport Land Use Compatibility Plan Update Col-5-10-1	2010-11 2660-0041 10.10.020.200	$45,000
2 $180,000 County of San Diego San Diego	Borrego Valley Airport Replace Electrical Signage and Taxiway Markings SD-4-10-1	2010-11 2660-0041 10.10.020.200	$180,000
3 $9,000 County of Placer Placer	Blue Canyon Airport Restripe Runway and Ramp Pla-4-10-1	2010-11 2660-0041 10.10.020.200	$9,000
4 $351,000 County of Lassen Lassen	Ravendale Airport Widen Runway, Taxiway Rehabilitation and Restripe Pavement Las-4-10-1	2010-11 2660-0041 10.10.020.200	$351,000
5 $399,000 Resort Improvement District 1 Humboldt	Shelter Cove Airport Runway and Taxiway Pavement Overlay, Realign Taxiway, Restripe Pavement, Drainage Improvements at Tie Down Area Hum-6-10-1	2010-11 2660-0041 10.10.020.200	$399,000
6 $142,000 County of Lassen Lassen	Southard Field Airport Overlay Runway, Taxiway, Hangar Aprons and Tie Down Area Las-3-10-1	2010-11 2660-0041 10.10.020.200	$142,000
7 $392,000 County of Lassen Lassen	Spaulding Airport Overlay Runway, Taxiway, and Tie Down Area Las-6-10-1	2010-11 2660-0041 10.10.020.200	$392,000
8 $41,000 County of Lassen Lassen	Herlong Airport Install Runway Lighting Las-5-10-1	2010-11 2660-0041 10.10.020.200	$41,000
9 $41,000 County of Lassen Lassen	Ravendale Airport Install Runway Lighting Las-4-10-1	2010-11 2660-0041 10.10.020.200	$41,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.