State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

TAB 104

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9
REPLACEMENT ITEM
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**

Yellow Handout - Replacement Item

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept the attached report on the status of State Transportation Improvement Program (STIP) and the Proposition 1B Bond Program projects that have been delivered (deemed ready to go).

ISSUE:

Due to financial constraints of the State, the Commission has been unable to allocate funds to allow the implementing agencies to award contracts for transportation projects that have been delivered.

BACKGROUND:

The attached lists identify those projects that have been delivered in Fiscal Year (FY) 2008-09, FY 2009-10, and FY 2010-11 but the agencies have not been able to proceed due to funding constraints. Some projects previously listed have been removed based on past Commission action or a request from the implementing agency.

With the adoption of the 2010 STIP, projects may have been deleted, proposed for vote or have been reprogrammed beyond the 2010-11 fiscal year. As noticed at the June-July 2010 Commission meeting, projects reprogrammed to a future fiscal year have been removed from the Delivered List report. Local agencies with projects reprogrammed in a future year will need to resubmit an allocation request with a new schedule and funding plan when they are ready to proceed closer to the programmed year.

The projects on the Delivered List attachments are in no particular priority order. The lists are arranged by project category, then district, then county. The current requested allocation amounts by category are reflected on the next page.

Attachment 1- Category	**Starts on Page**	**# of Projects Per Category**		**Total Funds Requested Per Category**
Local STIP	(1 of 18)	1	@	$ 1,619,000
P1B SHOPP Projects	(1 of 18)	2	@	$ 14,300,000
P1B State CMIA Projects on the SHS	(2 of 18)	3	@	$ 120,436,000
P1B State CMIA/STIP Projects on the SHS	(4 of 18)	4	@	$ 141,118,000
P1B State Route 99 Projects	(7 of 18)	3	@	$ 50,167,000
P1B TCIF Projects	(8 of 18)	6	@	$ 96,346,000
P1B Local TLSP Projects	(10 of 18)	6	@	$ 52,711,600
P1B SLPP Projects	(12 of 18)	14	@	$ 132,944,000
P1A HSPTB – Positive Train Control	(16 of 18)	5	@	$ 80,190,000
	TOTAL PROJECTS	**44**	**@**	**$ 689,831,600**

Attachment 2- Category	**Starts on Page**	**# of Projects Per Category**		**Total Funds Requested Per Category**
Local STIP	(1 of 1)	1	@	$ 38,950,000
P1A HSPTB – Other	(1 of 1)	3	@	$ 42,736,000
	TOTAL PROJECTS:	**4**	**@**	**$ 81,686,000**

STIP*	$	40,569,000
Bond**	$	730,948,600

* Some STIP projects may ultimately be bond funded through Proposition 1B STIP Augmentation funding (TFA).

** Bond includes Proposition 1B and Proposition 1A.

Attachment 1
Attachment 2

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ATTACHMENT 1

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Locally Administered STIP Projects off the State Highway System				
1 $1,619,000 Mono County Mono LTC 09-Mono **Nov 10**	Owens Gorge Road Rehabilitation. Near Toms Place on Owens Gorge Road between Route 395 and the end of existing pavement. Rehabilitate and overlay. (CEQA – CE, 04/25/08) Outcome/Output: Stabilize hillside erosion and rehabilitate, widen, and extend the useful life of approximately 4.3 miles of deteriorated roadway.	09-2012 RIP/10-11 CONST $1,619,000	~~2009-10~~ ~~101-0042~~ ~~SHA~~ **2010-11** **104-6058** **TFA**	$1,619,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – SHOPP Project Allocations				
2 $10,500,000 San Diego 11S-SD-78 14.3/15.5 **Sept 10**	In San Marcos and Escondido, from Woodland Parkway/Barham Drive to Nordahl Road. Outcome/Outputs: Construct an auxiliary lane between interchanges to help relieve traffic congestion. (FCO to the City of San Marcos)	11-0905 SHOPP/10-11 CONST $10,500,000	2009-10 304-6064 HSRPA	$10,500,000
3 $3,800,000 San Diego 11S-SD-78 15.5/R16.5 **Sept 10**	In San Marcos and Escondido, from Nordahl Road to Route 15. Outcome/Outputs: Extend the connector onramp to help relieve traffic congestion.	11-0892 SHOPP/10-11 CONST $6,723,000	2009-10 304-6064 HSRPA	$3,800,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – State-Administered CMIA Project on the State Highway System				
4 $65,000,000 Department of Transportation SACOG Sacramento 03N-Sac-80 0.3/10.1 **Aug 10**	In city of Sacramento, from the Sacramento River Bridge Overhead #22-26 to westbound on-ramp at Watt Avenue. Construct HOV lanes, median and auxiliary lanes. Final Project Development: N/A Final Right of Way Share: N/A (CMIA project EA 03-379704 is to be combined for construction with SHOPP project EA 03-0A931 under new EA 3797U1. Concurrent SHOPP vote under 2.5b. (1), Project 1.) (Concurrent CMIA baseline approval [Resolution CMIA-P-1011-01B].) (Future Consideration of Funding – Resolution E-08-03, April 2008.) Outcome/Output: Daily Vehicle Hours of Delay Saved is 8,425 hours and Daily Peak Duration Person-Minutes Saved is 734,982 minutes.	03-6689 CMIA/10-11 CONST ENG $5,000,000 CONST $60,000,000	004-6055 CMIA 2009-10 304-6055 CMIA	$5,000,000 $60,000,000
5 $22,800,000 Department of Transportation MTC Sonoma 04N-Son-101 7.1/8.9 **Aug 10**	In and near Petaluma, from just south of Old Redwood Highway Overcrossing to just north of Pepper Road. Widen Highway from 4 lanes to 6 lanes. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (Concurrent CMIA program amendment [Resolution CMIA-PA-1011-011].) (Future Consideration of Funding – Resolution E-09-02, January 2009.) Outcome/Output: When completed, the project will result in daily vehicle hours of delay savings of about 965 hours..	04-0775A CMIA/10-11 CONST ENG $3,000,000 CONST $19,800,000	004-6055 CMIA 2009-10 304-6055 CMIA	$3,000,000 $19,800,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – State-Administered CMIA Project on the State Highway System				
6 ~~$34,144,000~~ **$32,636,000** Department of Transportation MTC San Mateo 04N-SM-101 0.9/3.6 **Sept 10**	In San Mateo County, between University Avenue and Marsh Road. Construct auxiliary lanes in both directions. Final Project Development Support Estimate: $8,230,000 Programmed Amount: $8,856,000 Adjustment: $ 0 (<20%) Final Right of Way Right of Way Estimate: $ 281,000 Programmed Amount: $ 316,000 Adjustment: $ 0 (<20%) (CMIA savings of ~~$22,054,000~~ **$23,562,000** from Construction to be returned to the CMIA Program.) **(Contribution from local sources: $3,620,000)** **(Project scope is consistent with CMIA amendment approved on 9/10/09 [Resolution CMIA-PA-0910-005])** (Future Consideration of Funding – Resolution E-09-77, October 2009.) Outcome/Output: When combined with other two segments (PPNO 0658C and PPNO 0658D) the overall project, when completed, will result in daily vehicle hours of delay savings of about 13,752 hours.	04-0658B CMIA/10-11 CONST ENG $8,259,000 CONST ~~$47,939,000~~ **$24,377,000**	004-6055 CMIA 2009-10 304-6055 CMIA	$8,259,000 ~~$25,885,000~~ **$24,377,000**

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B –State Administered Multi-Program CMIA/STIP Projects on the State Highway System				
7 $38,833,000 Department of Transportation MTC Marin 04N-Mrn-101 18.6/22.3 **Aug 10**	In and near Novato on Route 101. Construct a northbound HOV lane from Route 37 to Atherton and southbound HOV lane from Route 34 to Rowland Boulevard. Final Project Development (IIP): Support Estimate: $2,000,000 Programmed Amount: $2,000,000 Adjustment: $ 0 Final Project Development (RIP): Support Estimate: $ 570,000 Programmed Amount: $ 570,000 Adjustment: $ 0 Final Right of Way: (RIP) Right of Way Estimate: $ 342,000 Programmed Amount: $ 840,000 Adjustment: $ 498,000 (Credit) (A CMIA amendment to reprogram CMIA savings to other two contracts of the overall Marin-Sonoma Narrows Project will follow.) (Future Consideration of Funding – Resolution E-09-70, September 2009.) Outcome/Output: When combined with other segments (PPNO 0360H and 0360J), the overall Marin-Sonoma Narrows Project will result in daily vehicle hours of delay savings of about 10,368 hours.	04-0360F RIP / 10-11 CONST ENG $2,650,000 CONST $3,050,000 CMIA / 10-11 CONST ENG $4,350,000 CONST $31,433,000	2010-11 304-6058 TFA 004-6055 CMIA 2010-11 304-6055 CMIA	$3,050,000 $4,350,000 $31,433,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B –State Administered Multi-Program CMIA/STIP Projects on the State Highway System				
8 $33,150,000 Department of Transportation SLOCOG/SBCAG San Luis Obispo/ Santa Barbara 05S-SLO/SB-101 0.0/0.8, 91.0	Near Santa Maria, from north Junction 135 to north Junction 166. Add one northbound and one southbound lane. Final Project Development – (SLO County RIP) Support Estimate: $579,000 Programmed Amount: $614,000 Adjustment: $ 0 (< 20%) Final Project Development – (SB County RIP) Support Estimate: $579,000 Programmed Amount: $614,000 Adjustment: $ 0 (< 20%)	05-A4459 RIP TE/10-11 CONST $1,550,000 CMIA/10-11 CONST ENG $6,600,000 CONST $25,000,000	~~2010-11~~ **2009-10** ~~304-6058~~ **301-0890** FTF 004-6055 CMIA ~~2010-11~~ **2009-10** 304-6055 CMIA	$1,550,000 $6,600,000 $25,000,000
Aug 10	Final Project Development – (IIP) Support Estimate: $2,017,000 Programmed Amount: $2,140,000 Adjustment: $ 0 (< 20%) Final Right of Way – (SLO County RIP) Right of Way Estimate: $58,000 Programmed Amount: $82,000 Adjustment: $24,000 (Credit) Final Right of Way – (SB County RIP) Right of Way Estimate: $58,000 Programmed Amount: $82,000 Adjustment: $24,000 (Credit) Final Right of Way – (IIP) Right of Way Estimate: $221,000 Programmed Amount: $300,000 Adjustment: $ 79,000 (Credit) (Contributions from local sources: $11,150,000.) (Concurrent CMIA baseline approval [Resolution CMIA-P-1011-01B].) (Future Consideration of Funding – Resolution E-10-51, June/July 2010.) Outcome/Output: Daily travel time savings is 220 hours. Peak period travel time savings is 21,300 minutes.			

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B –State Administered Multi-Program CMIA/STIP Projects on the State Highway System				
9 $29,935,000 Department of Transportation TAPC Tuolumne 10N-Tuo-108 R4.0/R6.0 **June 10**	Near Sonora on Route 108 from Peaceful Oak Road to Via Este. Construct a 2-lane expressway. Final Project Development (RIP) Support Estimate: $ 3,291,000 Programmed Amount: $ 3,477,000 Adjustment: $ 0 (<20%) Final Project Development (IIP) Support Estimate: $ 2,601,000 Programmed Amount: $ 2,643,000 Adjustment: $ 0 (<20%) Final Right of Way (RIP) Right of Way Estimate: $ 8,698,000 Programmed Amount: $12,387,000 Adjustment: $ 3,689,000 (Credit) Final Right of Way (IIP) Right of Way Estimate: $ 6,100,000 Programmed Amount: $ 8,613,000 Adjustment: $ 2,513,000 (Credit) **(RIP savings of $1,284,000 to be returned to Tuolumne County regional shares. IIP savings of $2,753,000 to be returned to interregional shares. CMIA savings of $2,703,000 to be returned to the CMIA program.)** (Future Consideration of Funding – Resolution E-10-15, February 2010.) Outcome/Output: Project benefits show the daily time savings for individual person-minutes saved is 4.7, the cumulative person-minutes saved is 25,592 resulting in a total daily vehicle hours saved of 644.	10-0021B IIP / 09-10 **CONST ENG** **$2,125,000** CONST ~~$13,800,000~~ **$11,047,000** RIP / 09-10 CONST ~~$5,642,000~~ **$4,358,000** CMIA / 09-10 CONST ENG $3,375,000 CONST ~~$13,858,000~~ **$11,155,000**	2010-11 304-6058 TFA 2010-11 304-6058 TFA 004-6055 CMIA 2010-11 304-6055 CMIA	~~$13,800,000~~ **$11,047,000** ~~$5,642,000~~ **$4,358,000** $3,375,000 ~~$13,858,000~~ **$11,155,000**
10 $39,200,000 Riverside County Transportation Commission RCTC Riverside 08S-Riv-215 R9.0/R15.5 **Aug 10**	In Murietta, from the Route 15/215 interchange to Scott Road. Construct a third mixed-flow lane in each direction. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (RIP savings of $4,770,000 to be returned to the Riverside County shares. CMIA savings of $11,130,000 to be returned to the CMIA Program.) (Future Consideration of Funding – Resolution E-08-27, December 2008.) Outcome/Output: Once completed, the project will result in daily vehicle hours of delay savings of about 2,424 hours.	08-9991A RIP/10-11 CONST ~~$16,530,000~~ **$11,760,000** CMIA/10-11 CONST ~~$38,570,000~~ **$27,440,000**	2010-11 304-6058 TFA 2010-11 304-6055 CMIA	$11,760,000 $27,440,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B –State Administered Route 99 Projects				
11 $17,999,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 15.0/18.6 **Jul 09**	Near Stockton, from 0.3 miles north of Arch Road to 0.1 miles south of Route 4 West. Widen from 4 to 6 lanes and improve and reconstruct various interchanges. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Partial allocation of $2,392,000 Route 99 Bond Program in July 2009 [Resolution R99-A-0910-001]. An additional $12,604,000 Right of Way Capital and $4,305,000 Right of Way Support was approved February 2010 [Resolution R99-A-0910-003].) ($551,000 RIP R/W Support is programmed in FY 2008-09.) (Contributions from local sources: $29,119,000.) (Future Consideration of Funding - Resolution E-09-19, March 2009.) Outcome/Output: Provide 28 miles of lanes. This project will ease congestion, improve mobility, decrease commute times, and enhance safety for interregional and regional trips within and through the county. The Daily Vehicle Hours of Delay saved will be 4,722 hours. The Daily Peak Duration Person – Minutes Saved will be 5.5 minutes per individual and 376,053 minutes cumulative.	10-7668 R99 / 08-09 R/W SUPT $1,584,000 R/W $16,415,000	004-6072 R99 2009-10 304-6072 R99	$1,584,000 $16,415,000
12 $7,168,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 5.3/15.0 **Jul 09**	In Manteca, on Route 99 from Route 120 west to 0.4 miles north of Arch Road. Widen highway from 4 to 6 lanes, construct frontage roads, and replace overcrossings. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Partial allocation of $500,000 Right of Way Support and $624,000 Right of Way Capital allocated 7/9/09 [Resolution R99-A-0910-001]. An additional allocation of $608,000 Right of Way Support and $1,800,000 Right of Way Capital allocated 2/24/10 [Resolution R99-0910-003].) (CEQA – Exempt) (Project scope is consistent with original Route 99 baseline agreement approved 3/15/07 [Resolution R99-P-0607-001].) Outcome/Output: Daily Travel Time Savings of 12,592 hours; Peak Period Time Savings of 1,002,757 minutes.	10-7634 R99 / 09-10 R/W SUPT $1,592,000 R/W $5,576,000	004-6072 R99 2009-10 304-6072 R99	$1,592,000 $5,576,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B –State Administered Multi-Program Route 99/STIP Projects				
13 $25,000,000 Department of Transportation BCAG Butte 03N-But-99 R32.4/R33.3 **June 10**	In Chico, from Route 32 to East 1st Avenue. Construct northbound and southbound auxiliary lanes with corresponding ramp improvements, and widen East 1st Avenue. Final Project Development: NA Final Right of Way Share Adjustment: N/A (Construction savings of $4,311,000 99 Bond to be returned to the Route 99 Bond program and $1,300,000 RIP funding to be returned to Butte county regional shares.) (Future Consideration of Funding – Resolution E-09-05, February 19, 2009.) Outcome/Output: This project proposes to construct 20.5 mixed flow lane miles, 4 new bridges, 14 modified bridges, 40.4 restoration lane miles and 5,000 linear feet of sound walls. This improvement will save 1,564 daily vehicle hours of delay and provide 124,574 minutes of peak period time savings.	03-2410B SR 99 / 09-10 CONST ~~$23,520,000~~ $**19,209,000** RIP / 10-11 CONST ENG $4,394,000 CONST ~~$7,091,000~~ $**5,791,000**	~~2009-10~~ **2010-11** 304-6072 SR99 2010-11 304-6058 TFA	$19,209,000 $5,791,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered TCIF Projects				
14 $25,570,000 City of Santa Fe Springs LACMTA 07-Los Angeles **Nov 10**	TCIF Project 17. In the cities of Santa Fe Springs and La Mirada, on Valley View Avenue/Stage Road at Milepost 158.41 on the Burlington Northern Santa Fe Railroad (BNSF) rail line. (Contributions from local sources: $2,900,000.) (CEQA – CE, 01/06/04; NEPA – CE, 08/31/05, re-validated 03/1/10.) Outcome/Output: Project will increase the efficiency on the BNSF main east-west corridor to accommodate the existing number of trains utilizing this corridor and future increase in the speed and volume of freight service and planned passenger rail service. The project will also enhance safety and traffic flow on Valley View and Stage Road through elimination of the at-grade crossing at PM 158.41 on the BNSF/LOSSAN rail corridor.	07-3117 TCIF/09-10 CONST $25,570,000	2009-10 104-6056 TCIF	$25,570,000
15 $14,934,000 Orange County Transportation Authority OCTA 12-Orange **Nov 10**	TCIF Project 36. Placentia Avenue at the Burlington Northern Santa Fe Railroad (BNSF) tracks in the cities of Fullerton and Placentia, construct undercrossing. (Contributions from local sources: $44,981,000.) (CEQA – CE, 01/20/10) Outcome/Output: Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.	12-TC36 TCIF/10-11 CONST $14,934,000	2009-10 104-6056 TCIF	$14,934,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered TCIF Projects				
16 $22,642,000 Orange County Transportation Authority OCTA 12-Orange **Aug 10**	TCIF Project 38. Kraemer Boulevard at the Burlington Northern Santa Fe Railroad (BNSF) tracks. Construct undercrossing. (Local match: $32,734,000.) (Concurrent Consideration of Funding – Resolution E-10-74) **(LONP for approved by the CTC [Resolution LONP1B-A-1011-02] on 8/12/10.)** Outcome/Output: Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.	TCIF / 10-11 CONST $22,642,000	2009-10 104-6056 TCIF	$22,642,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – State Administered TCIF Projects				
17 $7,200,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles **Aug 10**	TCIF Project 18. In Lancaster, between Lang and Vincent on the Antelope Valley Line. Construct siding for freight trains - UPRR. (Contributions from local sources: $7,500,000.) (CEQA - Exempt) Outcome/Output: Construct up to 7,000 feet passing siding south of Vincent Station on the Antelope Valley Line to increase freight capacity and reduce travel times from an average of 30 minutes to about 15 minutes.	F002BA 07-2897 TCIF / 10-11 CONST $7,200,000	2010-11 304-6056 TCIF	$7,200,000
18 $10,500,000 San Diego Association of Government SANDAG San Diego 11-San Diego **June 10**	TCIF Project 75. In San Diego, National City and Chula Vista. Installation of a communication and railroad signaling fiber backbone. (Partial allocation of $10,500,000 is for Phase 1 of TCIF Project 75. A LONP was approved for this phase in April 2010. Phase 2 is the Signaling for Track Improvements Project and will be for $15,500,000. Phase 3 is for the Palomar Siding and System Upgrades Project and is programmed for $72,060,000. Both Phases 2 and 3 are programmed in FY 2011-12 and SANDAG will request the remaining programmed amounts at a later date.) (Contributions from other sources: $8,970,000.) (Future Consideration of Funding – Resolution E-10-30, April 2010.) Outcome/Output: Increased safety by removing up to 31,800 trucks from the highway system, reduction of 2 injury accidents per year, and increased freight train velocity from 10 mph to 40 mph.	**F003BA** 11-1012 TCIF / 10-11 CONST $98,060,000	2010-11 304-6056 TCIF	$10,500,000 (Partial)

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – State Administered TCIF Projects				
19 $15,500,000 San Diego Association of Governments SANDAG 11-San Diego **Aug 10**	TCIF Project 75.2. In the cities of San Diego, National City and Chula Vista, on the San Diego and Arizona Eastern Railroad between Commercial Street in San Diego and the San Ysidro Rail Yard. Signal reversing and track improvements. (TCIF Project 75 = $98,060,000, including Phase 1 [Project 75 for $10,500,000-previously allocated]; Phase 2 [Project 75.2 for $15,500,000-current request]; and Phase 3 [Project 75.3 for $72,060,000-future request].) ~~(Concurrent LONP request [Resolution LONP1B-A-1011-01.])~~ **(LONP for approved by the CTC [Resolution LONP1B-A-1011-01] on 8/12/10.)** (Federal Border Improvement Match Funds: $600,000.) (Future Consideration of Funding – Resolution E-10-30, April 2010.) Outcome/Output: Improvement of the signaling system to allow for reverse running including; 10 at-grade crossings, new interlockings and signals; a powered crossover; and modifications to the Palomar siding.	F004BA 11-1012 TCIF / 10-11 CONST $15,500,000	2010-11 304-6056 TCIF	$15,500,000

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects				
20 ~~$17,679,000~~ **$21,400,000** Alameda County Congestion Management Agency MTC 04-Alameda **April 10**	In Alameda and Contra Costa Counties. Outcome/Output: Install signal interconnects on crossing arterials, emergency vehicle preemption Transit Signal Priority system on crossing arterial intersections, trailblazers for incident management, closed circuit television pan-tilt-zoom cameras at various locations, system wide detections system, additional left-turn movement at Powell Street and I-80 westbound on-ramp, incident management at various locations, pedestrian push buttons at various locations, various traffic improvements (including pedestrian signals, left turn signals, transit information signs, speed feedback signs), LCD television and kiosk Total Construction Cost: $21,679,000.	04-925692L $17,679,000 CONST	2010-11 104-6064 TLSP	~~$17,679,000~~ **$21,400,000**

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Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects				
21 ~~$7,963,000~~ **$11,073,000** City of Los Angeles ATSAC 07-Los Angeles **May 10**	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Wilmington Project. Outcome/Output**:** Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. The increase in travel speeds is a result of fewer starts and stops, with the added effect of reducing air emission by 10.0%. ATSAC facilities will provide for a 32.12 to 1 benefit/cost ration relative to travel time, fuel use and air emission savings. Create the ability to dynamically add new traffic control features through software as they become necessary with out building new systems or replacing large quantities of software. Total Construction Cost: ~~$12,466,600~~ **$12,319,700**.	07-933742L $12,466,600 CONST	2010-11 104-6064 TLSP	~~$7,963,000~~ **$11,073,000**
22 ~~$10,890,000~~ **$10,316,400** City of Los Angeles ATSAC 07-Los Angeles **May 10**	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Canoga Park Phase 1 Project. Outcome/Output: Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. The increase in travel speeds is a result of fewer starts and stops, with the added effect of reducing air emissions by 10.0%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software. Total Construction Cost: ~~$14,293,200~~ **$11,031,100**.	07-4U4464L $14,293,200 CONST	2010-11 104-6064 TLSP	~~$10,890,000~~ **$10,316,400**
23 ~~$7,695,800~~ **$6,922,200** City of Los Angeles ATSAC 07-Los Angeles **May 10**	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Pacific Palisade Project. Outcome/Output: Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities. Total Construction Cost: ~~$6,261,000~~ **$7,548,300**.	07-933746L $6,261,000 CONST	2010-11 104-6064 TLSP	~~$7,695,800~~ **$6,922,200**
24 $2,000,000 San Bernardino Associated Governments SANBAG 08-San Bernardino **June 10**	In San Bernardino County. San Bernardino Valley Coordinated Traffic Signal System, Tier 3 and 4. This project will interconnect and synchronize approximately 500 traffic signals using primarily wireless methods. Outcome/Output: Per SANBAG, a final performance report will be provided to measure reduction in stops, number of accidents, vehicle delays and travel time. Total Construction: $4,624,000.	08-0G0394L CONST $2,000,000	2010-11 104-6064 TLSP	$2,000,000

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Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects				
25 $1,000,000 Orange County Transportation Authority OCTA 12-Orange **Aug 10**	In Orange County. Outcome/Output: The overall project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets Total Construction Cost: $8,000,000.	12-402874L CONST $1,000,000	2010-11 104-6064 TLSP	$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects on the State Highway System				
26 $1,000,000 San Luis Obispo County SLOCOG San Luis Obispo 05S-SLO-101 5.9/6.9 **June 10**	In Nipomo, from 0.9 mile north of Tefft Street to 1.6 miles south of Los Berros Road, and on Willow Road from Pomeroy Road to Thompson Avenue. Extend Willow Road and construct interchange. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: $18,621,000.) (LONP for $1,000,000 SLPP CONST approved 6/30/10 [Resolution LONP1B-A-0910-04]. STIP allocation of $10,000,000 approved 7/1/10 [Resolution FP-09-60].) (Future Consideration of Funding – Resolution E-09-85, October 2009.) Outcome/Output: 26 Lane Miles added; Daily Travel Time Savings of 475 hours; Peak Period Time Savings of 5,678 minutes. **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	47450 05-4745 SLPP / 09-10 CONST $1,000,000 RIP / 10-11 CONST $10,000,000	2009-10 304-6060 SLPP	$1,000,000
27 $20,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles **Sept 10**	Along the Interstate 10 and Interstate 110 corridors. Convert high occupancy vehicle (HOV) lanes to high occupancy toll lanes. (Contributions from local sources: $44,700,000.) (Concurrent Consideration of Funding – Resolution E-10-76.) Outcome/Output: The conversion of the HOV lanes on these 2 freeways will reduce congestion, decrease greenhouse gas emissions, increase travel time savings and provide better trip reliability. **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	SLPP / 10-11 CONST $20,000,000 27440	2009-10 304-6060 SLPP 20.20.724.000	$20,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects on the State Highway System				
28 $1,000,000 City of Riverside RCTC 08S-Riv-91 12.2/12.7 **June 10**	In Riverside, eastbound between La Sierra Avenue and Tyler Street. Add auxiliary lane. (Contributions from local sources: $2,100,000.) (CEQA – CE, 06/30/10) Outcome/Output: Ensure travel safety and reliability for all people and goods in the region by constructing an auxiliary lane to accommodate current and estimated future traffic to provide an acceptable level of service and to insure travel safety by reducing the existing queuing on the mainline freeway during peak hours. **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	0N3201 SLPP / 09-10 CONST $1,000,000	2009-10 304-6060 SLPP	$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
29 $31,000 City of Nevada City Nevada CTC 03-Nevada **June 10**	Searls Avenue Repaving. On portions of Searls Avenue between Bost Avenue and Ridge Road. Repave existing roadway. (Contributions from local sources: $31,000) (CEQA – CE, 04/27/10) Outcome/Output: Provide a smoother and safer roadway surface and reduce maintenance costs. Extend the useful life of the roadway by at least 20 years.	0L2224 SLPP / 09-10 CONST $31,000	2009-10 104-6060 SLPP	$31,000
30 $1,000,000 City of West Sacramento SACOG 03-Yolo **June 10**	Tower Bridge Gateway. Along the Tower Bridge Gateway between Garden Street and the Tower Bridge. Construct two new at-grade, signalized intersections at 5th and 3rd Streets along with new sidewalks, bike lanes and streetscaping. (Contributions from local sources: $6,789,000) (Concurrent Consideration of Funding - Resolution E-10-44, June 2010.) **(LONP for approved by the CTC [Resolution LONP1B-A-1011-03] on 8/12/10.)** Outcome/Output: Convert former State Route 275 to a city street to fully integrate the Tower Bridge Gateway into the City's road system. Connect neighborhoods and provide a safe, attractive gateway into West Sacramento.	0L2314 SLPP / 09-10 CONST $1,000,000	2009-10 104-6060 SLPP	$1,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
31 $1,000,000 Bay Area Rapid Transit District MTC 04-Alameda **Feb 10**	Oakland Airport Connector. In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the Airport with the BART regional rail system. The system will have two stations and operate on a 3.2-mile exclusive right-of-way without drivers or on-board attendants. (Contributions from local sources: $43,800,000.) (Future Consideration of Funding – Resolution E-10-16, February 2010.) Outcome/Output: The Connector would improve the attractiveness and competitiveness of the Oakland air passenger services within the region. **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	R240GB SLPP / 09-10 CONST $1,000,000	~~2009-10~~ **2010-11** 104-6060 SLPP	$1,000,000
32 $23,341,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda **Aug 10**	**BART Warm Springs Extension** Construct a 5.4 mile extension from the existing Fremont BART Station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station. (Contributions from local sources: $590,037,000.) (Future Consideration of Funding – Resolution E-03-33, September 2003.) Outcome/Output: Project will improve transit connections needed between the Silicon Valley and will reduce vehicle miles travelled. **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	R898GL SLPP / 10-11 CONST $23,341,000	2010-11 104-6060 SLPP	$23,341,000
33 $2,295,000 Tulare County TCAG 06-Tulare **June 10**	Road 108 Widening. Near the City of Tulare and in the City of Visalia, from the TID Canal (Avenue 250 alignment) to Caldwell Avenue (Avenue 280). Widen from 2 to 4 lanes. ~~(Agency sent Letter of No Prejudice to CTC dated: 04/27/10.)~~ **(LONP for $2,295,000 approved by the CTC [Resolution LONP1B-A-1011-03] on 8/12/10.)** (Contributions from local sources: $15,881,000) (Future Consideration of Funding - Resolution E-10-38, May 20, 2010) Outcome/Output: Construct additional lanes and median. Increase capacity and safety.	4C3054 SLPP / 09-10 CONST $2,295,000	2009-10 104-6060 SLPP	$2,295,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
34 $14,700,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles **Dec 09**	Los Angeles-San Fernando Valley Transit Extension. Extend the existing Bus Rapid Transit Metro Orange Line route 4 miles to the north on dedicated right of way. (Contributions from local sources: $14,700,000.) (Future Consideration of Funding – Resolution E-09-102, December 2009.) Outcome/Output: Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents. **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	T244GA SLPP / 09-10 CONST $14,700,000	~~2009-10~~ **2010-11** 104-6060 SLPP	$14,700,000
35 $1,000,000 City of Moreno Valley RCTC 08-Riverside **June 10**	Cactus Avenue Improvements. In the city of Moreno Valley, on Cactus Avenue from Lasselle Street to Nason Street. Removal of sub-standard paving and replacement with four full travel lanes, sidewalks and parkways. (Contributions from local sources: $4,500,000.) (Concurrent Consideration of Funding - Resolution E-10-55, June 2010.) Outcome/Output: Widen Cactus Avenue from two lanes to four lanes with sidewalks and parkways and will enhance vehicular capacity, vehicular safety and pedestrian safety.	0G0564 SLPP / 09-10 CONST $1,000,000	2009-10 104-6060 SLPP	$1,000,000
36 $1,000,000 City of Moreno Valley RCTC 08-Riverside **Nov 10**	In Riverside County. On Eucalyptus Avenue from Redlands Boulevard to Theodore Street. Construct new road. (Note: West-bound (north half) of the new one-mile long road will consist of two travel lanes and a sidewalk. East-bound (south half) will consist of one travel lane. The scope also includes a landscaped median.) (Future Consideration of Funding – Resolution E-10-56, June 2010.) (Contributions from local sources: $4,404,945.) Outcome/Output: Provide greater capacity of truck traffic. Improvements will allow easier access to this area, increase the safety of vehicle traffic and pedestrians and add a bus stop access.	0G0554L SLPP/09-10 CONST $1,000,000	2009-10 104-6060 SLPP 20.30.210.200	$1,000,000
37 $34,480,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles **Aug 10**	Los Angeles-San Fernando Valley Transit Extension. Extend the existing Bus Rapid Transit Metro Gold Line route 4 miles to the north on a dedicated right of way. (Contributions from local sources: $78,214,000) (Future Consideration of Funding – Resolution E-09-102, December 2009.) Outcome/Output: Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents. **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	T244GB SLPP / 09-10 CONST $34,480,000	2010-11 104-6060 SLPP	$34,480,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
38 $1,000,000 City of Merced MCAG 10-Merced **Aug 10**	City of Merced Yosemite Avenue Reconstruction Project. On Yosemite Avenue between G Street and Mansionette Avenue. Widen and construct curb, gutter, sidewalks and streetscape. (Contributions from local sources: $1,100,000.) (Concurrent Consideration of Funding – Resolution E-10-72.) Outcome/Output: Widen Yosemite Avenue between G Street and Mansionette Avenue to five lane arterial road, realign the intersections of Yosemite Avenue with G Street and Mansionette Avenue, and construct new curb gutter, sidewalks, and streetscape along Yosemite Avenue between the project limits.	4A3364 SLPP / 10-11 CONST $1,000,000	2009-10 104-6060 SLPP	$1,000,000
39 $31,097,000 San Diego Association of Government SANDAG 11-San Diego **Dec 09**	Procure 57 new state-of-the-art light rail vehicles. Vehicles will include an on-board deployable bridge plate to board access and mobility devices. (Contributions from local sources: $197,235,000.) (CEQA – CE, 12/01/09) Outcome/Output: New vehicles will increase passenger capacity by six percent and provide increased efficiency. **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	R245GA SLPP / 09-10 CONST $31,097,000	~~2009-10~~ **2010-11** 104-6060 SLPP	$31,097,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1A – High-Speed Passenger Train Bond Program - Positive Train Control (Intercity)				
40 $46,550,000 Southern California Regional Rail Authority SCRRA 75-Los Angeles **Aug 10**	**Metrolink Positive Train Control** Installation of predictive collision avoidance technology along the Metrolink system and Pacific Surfliner Intercity Rail Corridor. (Concurrent LONP request.) (Contributions from local sources: $3,357,000.) (CEQA - Exempt) Outcome/Output: New control system will help prevent train-to-train collisions, prevent speeding and overspreading derailments, and help prevent train incursions in work zones.	R001HA HSR / 10-11 CONST $46,550,000	2010-11 304-6043 HSPTBF	$46,550,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1A – High-Speed Passenger Train Bond Program - Positive Train Control (Intercity)				
41 $2,940,000 Department of Transportation LACMTA 07-Los Angeles **Aug 10**	**Positive Train Control – Los Angeles to Fullerton.** Install predictive collision avoidance technology along the Burlington Northern Santa Fe Railroad tracks from Los Angeles to Fullerton. (Contributions from Railroad: $2,400,000.) (CEQA - Exempt) Outcome/Output: Positive Train Control system installation will provide four components: Back office systems located in Fort Worth Texas; Telecommunication links between the Network Control Center in Fort Worth and key locations; links between transmission stations and multiple control points; and computers, screens, and radios on board the locomotives.	R003HA HSR/10-11 CONST $2,940,000	2010-11 304-6043 HSPTBF	$2,940,000
42 $5,000,000 North County Transit District SANDAG 11-San Diego **Aug 10**	**Positive Train Control – San Onofre to San Diego.** Install predictive collision avoidance technology along the Los Angeles-to-San Diego (LOSSAN) rail corridor from San Onofre to San Diego. (Contributions from other sources: $6,900,000.) (CEQA - Exempt) Outcome/Output: Provide a safety overlay along the tracks that is designed to reduce the potential for train accidents by preventing track authority and speed limit violations through real time positive control of the trains. The proposed project will benefit all parties associated with railroad traffic. Major components of Positive Train Control (PTC) include: trackside signal/interface equipment; on train hardware; communications equipment; and back office equipment (hardware/software). New radio frequencies (FCC licenses) and a PTC-compliant dispatch system are also required and included in the project scope.	R004HA HSR/10-11 CONST $5,000,000	2010-11 304-6043 HSPTBF	$5,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1A – High-Speed Passenger Train Bond Program - Positive Train Control (Urban/Commuter)				
43 $3,500,000 North County Transit District SANDAG 11-San Diego **Aug 10**	**Positive Train Control** Install predictive collision avoidance technology throughout the Pacific Surfliner Corridor system. (CEQA - Exempt) Outcome/Output: New technology will provide additional safety and security to COASTER operations.	11-Pending HSR / 10-11 CONST $3,500,000	2010-11 104-6043 HSPTBF	$3,500,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1A and 1B – Multi-Funded SLPP/High-Speed Passenger Train Bond Program – Position Train Control (Urban/Commuter)				
44 $22,200,000 Southern California Regional Rail Authority SCRRA 07-Various **Aug 10**	**Positive Train Control** Install Positive Train Control (PTC) technology, throughout the entire Metrolink system, that includes the following counties: Los Angeles, Orange, San Bernardino, Riverside and Ventura. (Concurrent LONP request.) (CEQA - Exempt) Outcome/Output: Enhance safety and eliminate train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train. **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	R256GA HSR / 10-11 CONST $35,000,000 R256GB SLPP / 10-11 CONST $10,000,000	2010-11 104-6043 HSPTBF 2010-11 104-6060 SLPP	$12,200,000 (partial) $10,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Locally Administered STIP Projects off the State Highway System				
1 $38,950,000 City of Bakersfield KCOG 06-Kern **June 10**	Westside Parkway-Phase 6. In Bakersfield, from Allen Road to Heath Road/West Beltway. Extend Parkway. **The City is requesting an allocation of ~~$38,000,000~~ $38,950,000, which is ~~$12,000,000~~ $12,950,000 over the programmed amount. The project is eligible for federal funds. If approved for funding with federal funds then the split will be ~~$33,641,400~~ $34,482,435 federal and ~~$4,358,500~~ $4,467,565 state.** (Additional $12,950,000 to be programmed from future Kern County RIP shares.) Outcome/Output: Extend new freeway from Allen Road to Heath Road/West Beltway (Segment 6) to improve traffic operation, provide new access, and improve safety conditions.	06-8705H RIP / 12-13 CONST ~~$26,000,000~~ **$38,950,000**	2010-11 101-0042 SHA	$38,950,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1A – High-Speed Passenger Train Bond Program - Other (Urban/Commuter)				
2 $19,285,000 San Diego Association of Governments SANDAG 11-San Diego **Aug 10**	**Blue Line Light Rail Improvements** Improve existing rail infrastructure on the Blue Line trolley including replacement of the switches and signaling system, and reconstruction of existing station platforms. (CEQA - Exempt) Outcome/Output: Provide for improved service flexibility and reliability for light rail operations.	11-Pending HSR / 10-11 CONST $19,285,000	2010-11 104-6043 HSPTBF	$19,285,000
3 $17,707,000 Southern California Regional Rail Authority LACMTA 7-Los Angeles **Aug 10**	**Rehabilitation and Renovation of the Metrolink System** Improve railroad infrastructure for continued operations on the Metrolink system. (CEQA - Exempt) Outcome/Output: Allow for more reliable and timely connections to high-speed train system.	7-Pending HSR / 10-11 PS&E $884,000 CONST $16,823,000	2010-11 104-6043 HSPTBF	$17,707,000
4 $5,744,000 Los Angeles Metropolitan Transportation Authority LACMTA 07-Los Angeles **Sept 10**	**Regional Connector Transit Corridor.** Construction of two mile extension that will connect the Metro light rail system to high speed rail through downtown Los Angeles. Outcome/Output: Completion of State and federal environmental documents.	07-4381 HSR/10-11 PA&ED $114,874,000	2010-11 104-6043 HSPTBF 30.10.100.000	$5,744,000 (Partial)

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