

2.6 Mass Transportation Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.6a.(1) Locally Administered STIP Transit Project</b>		<b>Resolution MFP-10-12</b>		
1 \$537,000 Sacramento Council of Governments SACOG 03-Sacramento	<b>Universal Transit Fare Card Implementation</b> Install electronic transit fare system hardware to 500 buses and 48 light rail station platforms.  <u>Outcome/Output:</u> Improve passenger mobility and accessibility.	03-3164 RIP/10-11 CONST \$537,000	2009-10 101-0046 PTA	\$537,000
2 \$204,000 City of Elk Grove SACOG 03-Sacramento	<b>3 Replacement Paratransit Buses</b> Purchase (3) 22-foot, 12-passenger seat, gasoline fueled with two wheelchair tie-down paratransit replacement buses.  <u>Outcome/Output:</u> Reduce vehicle emissions and provide alternative mode of travel.	03-3144 RIP/10-11 CONST \$204,000	2009-10 101-0046 PTA	\$204,000
3 \$1,200,000 City of Elk Grove SACOG 03-Sacramento	<b>Corporation Yard Expansion</b> Expand the corporation yard and provide facilities improvements to service the e-trans fleet.  <u>Outcome/Output:</u> Improve air quality and providing an alternative mode of transportation travel.	03-3145 RIP/10-11 CONST \$1,200,000	2009-10 101-0046 PTA	\$1,200,000
4 \$883,000 Yolo County Transit District SACOG 03-Yolo	<b>Rehab and Repower 9 Buses</b> Rehabilitate and repower (3) 35-foot, 36-passenger seat, CNG powered with two wheelchair tie-down and (6) 40-foot, 43-passenger seat, CNG powered with two wheelchair tie- down buses.  <u>Outcome/Output:</u> Maintain appropriate spare ration of vehicles for emergency due to vehicle breakdowns and accidents.	03-3168 RIP/10-11 CONST \$883,000	2009-10 101-0046 PTA	\$883,000
5 \$150,000 Yolo County Transit District SACOG 03-Yolo	<b>Maintenance Facility Rehab and Equipment</b> Repairs to the Yolobus maintenance facility and replacement of station equipment which includes, purchase of pressure washers, air compressors, tire balances, automated gates, rollup doors and yard resurfacing.  <u>Outcome/Output:</u> Maintain a proper and functional fleet for continued service for both fixed and paratransit routes.	03-3170 RIP/10-11 CONST \$150,000	2009-10 101-0046 PTA	\$150,000
6 \$436,000 Yolo County Transit District SACOG 03-Yolo	<b>Rehab and Add ITS Products</b> Add information technology system to the Yolobus bus fleet and install Universal Fare Card technology.  <u>Outcome/Output:</u> Improving service performance, on-time performance, reliability, safety and security.	03-3171 RIP/10-11 CONST \$436,000	2009-10 101-0046 PTA	\$436,000
7 \$264,000 Yolo County Transit District SACOG 03-Yolo	<b>Add or Replace Shelters and Passenger Amenities</b> Installation of passenger shelters, benches, bench pads, solar lighting, turnouts and informational displays at various bus stops.  <u>Outcome/Output:</u> Increase transit ridership as well as enhance passenger comfort and safety.	03-3172 RIP/10-11 CONST \$264,000	2009-10 101-0046 PTA	\$264,000
8 \$500,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	<b>Bus Stop Improvements</b> Improvements to approximately 107 bus shelters stops which will include adding bus shelters, installing solar light fixtures and concrete pavement pads.  <u>Outcome/Output:</u> Improve transit ridership and safety.	05-2284 RIP/10-11 CONST \$500,000	2009-10 101-0046 PTA	\$500,000

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<b>2.6a.(1) Locally Administered STIP Transit Project</b>		<b>Resolution MFP-10-12</b>		
9 \$12,500,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<b>Exposition Light Rail Transit-Phase II-Culver City to Santa Monica</b> Light rail extension of 6.6 miles within the Exposition Corridor between Culver City and Santa Monica.  <u>Outcome/Output:</u> Complete final design and begin construction phase. Improve public transit services within the Exposition Corridor.	07-4026 RIP/10-11 CONST \$12,500,000	2009-10 101-0046 PTA	\$12,500,000
10 \$2,200,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<b>Crenshaw-Prairie Transit Corridor</b> Light rail extension of 8.5 miles within the Exposition/Crenshaw Boulevard intersection south to the Metro Green Line Aviation/LAX stations.  Amend RTIP to reduce programming Plans, Specifications and Estimates (PS&E) by \$2,200,00 and increase programming to Project Approval & Environmental Document (PA&ED) by \$2,200,000.  <u>Outcome/Output:</u> Complete the environmental and preliminary engineering phases.	07-4027 RIP/10-11 PA&ED \$2,200,000	2009-10 101-0046 PTA	\$2,200,000
11 \$29,219,000 City of Anaheim <u>OCTA</u> 12-Orange	<b>Anaheim Regional Transportation Intermodal Center (ARTIC)</b> Construction of a new multimodal terminal center, surface parking and an above grade passenger concourse bridge.  <u>Outcome/Output:</u> New center will provide an additional 900 parking spaces to meet service demand and serve as the regional transportation hub for future high speed rail services.	12-9552 RIP/10-11 CONST \$29,219,000	2009-10 101-0046 PTA	\$29,219,000