

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.5g.(10c) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND TRANSIT PROJECTS OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION SLP1B-A-1011-05

CTC ACTION UPDATE: The California Transportation Commission allocated \$34,288,000 for four locally administered Proposition 1B State-Local Partnership Program Transit projects off the State Highway System.

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$34,288,000 for four locally administered State-Local Partnership Program (SLPP) Transit projects off the State Highway System.

ISSUE:

The attached vote list describes four locally administered SLPP Transit projects for \$34,288,000. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient bond proceeds become available and approval of a Budget Revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$34,288,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6060 for four locally administered Proposition 1B State-Local Partnership Program Transit project.

Be It Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department of Transportation perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered SLPP Transit Projects			Resolution SLP1B-A-1011-05	
1 \$49,000 San Mateo County Transit District MTC 04-San Mateo	Two Medium Buses for Expansion of ADA Paratransit Purchase (2) medium size, 22-foot, 9-passenger seat, gasoline fuel with one wheelchair tie-down buses. (Concurrent LONP request under 2.1c.(10b).) <u>Outcome/Output:</u> 4% increase in peak fleet capacity.	SLPP/10-11 CONST \$49,000	2010-11 104-6060 SLPP	\$49,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p> <p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p>				
2 \$100,000 San Mateo County Transit District MTC 04-San Mateo	Replacement Mini-Vans Purchase (10) 17-foot, 3-seat passenger, gasoline fuel with two wheelchair tie-down replacement paratransit mini-vans. (Concurrent programming request under 4.14.) (Concurrent LONP request under 2.1c.(10b).) <u>Outcome/Output:</u> Ensure reliability of ADA para-transit services and reduce breakdowns.	SLPP/10-11 CONST \$100,000	2010-11 104-6060 SLPP	\$100,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p> <p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p>				
3 \$150,000 San Mateo County Transit District MTC 04-San Mateo	Replacement Bus Washer Replacement of a bus washer facility at the SamTrans south Bus Base in San Carlos. (Concurrent LONP request under 2.1c.(10b).) <u>Outcome/Output:</u> Provide clean vehicles to encourage transit ridership.	SLPP/10-11 CONST \$150,000	2010-11 104-6060 SLPP	\$150,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p> <p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered SLPP Transit Projects			Resolution SLP1B-A-1011-05	
4 \$33,989,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	CNG Bus Procurement Acquisition of (100) 45-foot, 44-passenger seat, CNG fueled with two wheelchair tie-down high capacity composite buses. (Concurrent programming request under 4.14.) <u>Outcome/Output:</u> Improve service quality, fleet reliability, customer appeal and meet service demand.	SLPP/10-11 CONST \$38,550,000	2010-11 104-6060 SLPP	\$33,989,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p> <p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p>				