

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2011

Reference No.: 2.5g.(7) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B PROJECTS IN THE  
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM  
RESOLUTION TLS1B-A-1011-002**

**CTC ACTION UPDATE: The California Transportation Commission allocated \$9,228,900 for one Proposition 1B Traffic Light Synchronization Program project in the city of Los Angeles.**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$9,228,900 for one Traffic Light Synchronization Program (TLSP) project.

## **ISSUE:**

The attached vote list describes one Proposition 1B TLSP project totaling \$9,228,900. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

## **FINANCIAL RESOLUTION:**

**Resolved, that \$9,228,900 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6064 for one Proposition 1B Traffic Light Synchronization Program project in the city of Los Angeles.**

**Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department of Transportation perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Traffic Light Synchronization Program.**

Attachment

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(7) Traffic Light Synchronization Program (TLSP)</b>						<b>Resolution TLS1B-A-1011-002</b>		
1	\$9,228,900	City of Los Angeles ATSAC 07-Los Angeles			In the City of Los Angeles, Canoga Park Phase 2. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.  Total Construction Cost: \$9,943,600	07-4U4574L  \$9,228,900 CONST	2010-11 104-6064 TLSP	\$9,228,900
<p><del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del></p> <p><b>APPROVED FOR FUNDING.</b></p>								