

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|----------------------------|
| 2.5b.(1) SHOPP Projects | | | | Resolution FP-10-13 |
| 1 \$2,632,000 Mendocino 01N-Men-101 82.0/R84.0 | Near Leggett, at various locations, 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. <u>Outcome/Output:</u> Rebuild shoulder; remove debris and place rock lined ditch; construct retaining wall at three locations to prevent further deterioration of the roadway. | 01-4469 SHOPP/10-11 \$2,481,000 0100000358 477704 | 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131 | \$302,000 \$2,330,000 |
| 2 \$953,000 Santa Clara 04N-SCL-101 47.9/52.2 | Near Mountain View on Bridges 37-0105, 37-0154S, 37-0146 and 37-0150. <u>Outcome/Output:</u> Replace worn out and outdated railings with current standard concrete barrier and chain link railings to comply with the Department's current standards. | 04-0485M SHOPP/10-11 \$1,620,000 0400000973 3A9804 | 2009-10 302-0042 SHA 20.20.201.112 | \$953,000 |
| 3 \$658,000 Santa Barbara 05S-SB-101 R15.8 | In the city of Santa Barbara at Mission Street. <u>Outcome/Output:</u> Replace existing water pumping system and upgrade pump house in order to minimize the potential for flooding under one bridge structure. | 05-1973 SHOPP/10-11 \$1,120,000 0500000093 0J3204 | 2009-10 302-0042 SHA 20.20.201.110 | \$658,000 |
| 4 \$20,007,000 Kings 06S-Kin-41 11.5/20.1 | In and near Kettleman City, from Utica Avenue to Quail Avenue. <u>Outcome/Output:</u> Resurface pavement, widen shoulders, re-pave ramps and install guardrails to improve ride quality and extend pavement surface life along 23 lane miles. | 06-4248 SHOPP/10-11 \$23,845,000 0600000408 415904 | 2009-10 302-0890 FTF 20.20.201.120 | \$20,007,000 |
| 5 \$850,000 Ventura 07S-Ven-126 13.1/20.1 | In Santa Paula, from Hallock Drive to E Street in Fillmore. <u>Outcome/Output:</u> Construct shoulders and install rumble strips to reduce cross over collisions. | 07-4237 SHOPP/10-11 \$2,100,000 07000020133 280104 | 2009-10 302-0890 FTF 20.20.201.010 | \$850,000 |
| 6 \$28,523,000 San Joaquin 10N-SJ-5 28.6/32.7 | In Stockton, from Country Club Boulevard to Hammer Lane. <u>Outcome/Output:</u> Reconstruct existing 6 freeway lanes with continuously reinforced concrete pavement to improve ride quality and extend pavement service life along 30 lane miles. (This roadway rehabilitation of existing lanes is part of a larger contract (10-0G470) that widens Interstate 5 at this location from 6 to 8 lanes, adds High Occupancy Vehicle lanes, concrete median barriers, and sound-walls.) Contributions from other sources: Proposition 1B Bond: \$28,784,000 SJCOG (Local Measure K): \$26,583,000 | 10-0274 SHOPP/10-11 \$28,650,000 1000020402 0V4304 | 2009-10 302-0890 FTF 20.20.201.120 | \$28,523,000 |
| 7 \$4,540,000 Stanislaus 10N-Sta-99 R15.1/R17.0 | In and near Modesto, from Tuolumne Boulevard to Kansas Avenue. <u>Outcome/Output:</u> Repair localized failed pavement areas and grind and repave existing pavement to improve ride quality and extend pavement service life along 4.1 lane miles. | 10-9421 SHOPP/10-11 \$7,518,000 1000000006 0A6714 | 2009-10 302-0890 FTF 20.20.201.120 | \$4,540,000 |
| 8 \$836,000 Orange 12S-Ora-91 6.4/6.5 | In Anaheim at La Palma Avenue Overcrossing. <u>Outcome/Output:</u> Repaint bridge structure and replace one steel bracer to prevent the bridge from deteriorating. | 12-4570A SHOPP/10-11 \$756,000 1200000639 0L1704 | 2009-10 302-0890 FTF 20.20.201.119 | \$836,000 |



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| 2.5b.(1) Projects Amended into the SHOPP by Department Action | | | | Resolution FP-10-13 |
| 9 \$480,000 Placer 03N-Pla-193 0.0/1.3 | In Lincoln, from Route 65 to Oak Tree Lane. Relinquish Route 193 to the City of Lincoln. <u>Outcome/Output:</u> Relinquish Route 193 between Route 65 and Oak Tree Lane to the City of Lincoln to allow the local agency to pursue improvements to the local system and other community enhancement, and relieve the State the responsibility of maintaining this portion of the road. | 03-5579 SHOPP/10-11 \$480,000 0300020243 3E1504 | 2009-10 302-0042 SHA 20.20.201.160 | \$480,000 |
| 10 \$2,370,000 Marin 04N-Mrn-1 15.0/17.0 | Near Stinson Beach, from 2.2 miles north of Calle de Arroyo to 0.2 mile south of Bolinas-Fairfax Road. <u>Outcome/Output:</u> Install rock slope protection, upgrade drainage system and resurface roadway to prevent further deterioration of the roadway caused by heavy rainfall. | 04-0713M SHOPP/10-11 \$3,000,000 0400001247 4S5404 | 2009-10 302-0890 FTF 20.20.201.131 | \$2,370,000 |
| 11 \$823,000 San Francisco 04N-SF-1 6.9 | In San Francisco, south of Route 1/101 Separation at various locations. <u>Outcome/Output:</u> Remove fill material and debris, re-grade surface, install box culverts, resurface road, and install cable railing and erosion control materials to mitigate the impacts to the wetlands caused by the Doyle Drive replacement project. | 04-0619J SHOPP/10-11 \$900,000 0400020473 1637K4 | 2009-10 302-0042 SHA 20.20.201.110 | \$823,000 |
| 12 \$774,000 Santa Barbara 05S-SB-Var. Var. | Near the city of Santa Barbara, at various locations. <u>Outcome/Output:</u> Upgrade 45 pedestrian curb ramps at 14 different locations to improve pedestrian safety and comply with the Americans with Disabilities Act (ADA). | 05-1884 SHOPP/10-11 \$1,232,000 0500000223 0N6504 | 2009-10 302-0042 SHA 20.20.201.361 | \$774,000 |
| 13 \$4,372,000 Kern 06S-Ker-Var. Var. | In various counties at Coalinga, Buttonwillow, Boron, Warlow, Tejon, Coso Junction, and Crestview safety roadside rest areas. <u>Outcome/Output:</u> Resurface parking lot and ramp pavement at 11 roadside rest areas in order to improve vehicle and pedestrian traffic safety. | 06-6484 SHOPP/10-11 \$4,600,000 0600020001 0M5104 | 2009-10 302-0890 FTF 20.20.201.121 | \$4,372,000 |
| 14 \$4,992,000 Kern 06S-Ker-65 R0.0/R6.1 | Near Bakersfield, from Route 99 to south of Merced Avenue. <u>Outcome/Output:</u> Repair localized failed pavement areas and cold-plane and repave existing roadway to improve ride quality and extend pavement service life along 12.2 lane miles. | 06-3395 SHOPP/10-11 \$5,260,000 0600020030 0E0604 | 2009-10 302-0890 FTF 20.20.201.120 | \$4,992,000 |



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| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|------------------------|
| 2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-10-20 | | | | |
| 1 \$500,000 Department of Transportation Shasta RTPA Shasta 02N-Sha-44 0.3/1.8 | In Redding, on Route 5 from East Street to 0.3 mile east of the Sacramento River Bridge, and from 0.3 mile south to 0.1 mile north of Route 5/44 separation. Install irrigation and landscaping. Final Project Development – (RIP) Support Estimate: \$33,000 Programmed Amount: \$33,000 Adjustment: \$ 0 Final Project Development – (IIP) Support Estimate: \$51,000 Programmed Amount: \$51,000 Adjustment: \$ 0 (NEPA – CE, 07/15/09) (CEQA – CE, 07/15/09) Outcome/Output: Landscape approximately 10 acres. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. | 02-6650Y RIP TE/10-11 CONST ENG \$60,000 CONST \$500,000 0200000243 328040 | 2010-11 301-0890 FTF 20.20.075.600 | \$500,000 |
| 2 \$1,100,000 Department of Transportation El Dorado LTC El Dorado 03N-ED-50 20.0/59.0 | Between El Dorado Hills and Placerville. Construct wildlife crossings. Final Project Development Support Estimate: \$333,000 Programmed Amount: \$328,000 Adjustment: \$ 0 < 20% Final Right of Way Right of Way Estimate: \$ 11,000 Programmed Amount: \$ 15,000 Adjustment: \$ 4,000 (Credit) (NEPA – CE, 03/15/09) (CEQA – CE, 03/15/09) Outcome/Output: Construct concrete box culvert. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. | 03-3263 IIP TE/10-11 CONST ENG \$187,000 CONST \$1,100,000 0300000317 2E0400 | 2010-11 301-0890 FTF 20.20.025.700 | \$1,100,000 |



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|---|---|--|--|------------------------|
| 2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-10-20 | | | | |
| 3 \$1,072,000 Department of Transportation RCTC Riverside 08S-Riv-91 R0.6/R1.2 | Near Corona, from Green River Road to Route 71. Construct landscape enhancements. Final Project Development Support Estimate: \$258,000 Programmed Amount: <u>\$316,000</u> Adjustment: \$ 0 < 20% Final Right of Way Right of Way Estimate: \$ 2,000 Programmed Amount: <u>\$ 4,000</u> Adjustment: \$ 2,000 (Credit) (CEQA – CE, 08/18/06) (NEPA – CE, 08/18/06) <u>Outcome/Output:</u> Landscape 6.4 acres. | 08-0072G IIP TE/10-11 CONST ENG \$440,000 CONST \$1,072,000 0800000730 456621 | 2010-11 301-0890 FTF 20.20.025.700 | \$1,072,000 |
| THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. | | | | |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-10-21 | | | | |
| 1 \$28,000 Tehama County Tehama LTC 02-Tehama | Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds Creek Road at Pine Creek. Replace bridge. (HBP Match) (CEQA – CE, 04/30/08) (NEPA – CE, 12/22/08) (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective as of 12/15/10.) (Contributions from local sources: \$304,775.) <u>Outcome/Output:</u> Replace existing deficient bridge with one that meets current standards. | 02-2182 RIP/10-11 PS&E \$22,000 R/W \$6,000 0200000373 455774 | 2009-10 101-0042 SHA 20.30.600.620 | \$28,000 |
| THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. | | | | |



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|--|---|--|--|------------------------|
| 2.5c.(3) Locally Administered STIP Projects off the State Highway System | | | | |
| Resolution FP-10-21 | | | | |
| 2 \$40,000 Tehama County Tehama LTC 02-Tehama | Flores Avenue Project. Near Proberta, on Flores Avenue from Route 99 to Route 5. Construct two-lane roadway. (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective as of 12/15/10.) (Contributions from local sources: \$160,000.) <u>Outcome/Output:</u> Provide a new public road connection between Route 99W and Route 5. | 02-2032 RIP/10-11 PA&ED \$40,000 PS&E \$0 0200000392 456304 | 2009-10 101-0042 SHA 20.30.600.620 | \$40,000 |
| THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. | | | | |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|---|--|------------------------|
| 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System | | | | |
| Resolution FP-10-21 | | | | |
| 3 \$10,000 City of Clearlake LAPC 01-Lake | Austin Park Sidewalk/Bikeway Project. From Lakeview Way to State Route 53, install bike lanes. On Olympic Drive, install sidewalks and ADA curbs. From Burns Valley Elementary School to Lakeshore Drive, install ADA curbs, bike lanes, gutters, and sidewalks. (Allocation funded from FY 2011-12 TE Reserve PPNO 3036.) <u>Outcome/Output:</u> Improved safety for pedestrians and cyclists using City of Clearlake's streets. | 01-3036D RIP TE/10-11 PA&ED \$10,000 0100020312 282204 | 2009-10 101-0890 FTF 20.30.600.731 | \$10,000 |
| THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. | | | | |
| 4 \$50,000 County of Lake LAPC 01-Lake | Bridge Arbor Bikeway. Between the Nice Lucerne cutoff at Westlake Drive and Bridge Arbor North State Route 20 Intersection, at Upperlake, construct Class I and Class 3 bikeways. (Allocation funded from FY 2011-12 TE Reserve PPNO 3036.) <u>Outcome/Output:</u> Provide a safe facility for bicycle commuters. | 01-3036C RIP TE/10-11 PA&ED \$50,000 0100020311 282244 | 2009-10 101-0890 FTF 20.30.600.731 | \$50,000 |
| THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. | | | | |



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|--|--|--|--|------------------------|
| 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System | | | | |
| Resolution FP-10-21 | | | | |
| 5 \$989,000 City of Pittsburg MTC 04-Contra Costa | <p>Bailey Road Transit Access Improvements. In the city of Pittsburg, along Bailey Road from West Leland Road north to the State Route 4 eastbound ramps. Widen sidewalks, provide pedestrian crossing improvements and security lighting in the Bailey Road/BART/ Maryland Road area to provide better pedestrian and bicycle access to BART station.</p> <p>The project was delivered and ready for allocation prior to the extension deadline. But due to an administrative delay, it missed the November Commission meeting.</p> <p>(A 15-month extension of FY 2008-09 funds programmed for CON expired on 9/30/10 per Waiver -09-15.)</p> <p>(CEQA – MND, 09/21/09) (NEPA – CE, 12/01/09)</p> <p><u>Outcome/Output:</u> Streetscape improvements on 0.5 mile of Leland Road on both north and south sides between Bayshore and Rutland Streets. Forty new street trees, landscape planters (9 total), biofiltration planters (9 total), irrigation to all planters. Sidewalk bulb-outs (13 total), permeable paving 3' from the curb on the sidewalk, permeable paving in the parking strip, integral color concrete paving in sidewalk at intersections. Lighting: 45 new pedestrian lights, 10 new trash receptacles, bicycle racks, public art (columnar gateway element).</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p> | 04-0183H RIP TE/10-11 RIP TE/08-09 CONST \$989,000 XXXXXXXXXX 074624 | 2009-10 101-0890 FTF 20.30.600.731 | \$989,000 |
| 6 \$53,000 San Francisco County San Francisco Department of Public Works MTC 04-San Francisco | <p>Point Lobos Streetscape Improvements. In the city of San Francisco, from 42nd Avenue to Great Highway. Construct sidewalk and streetscape enhancements along with various traffic calming measures on Point Lobos Avenue.</p> <p>(CEQA – CE, 07/30/10)</p> <p><u>Outcome/Output:</u> This project will be completed in conjunction with a paving project and coordinated with a bicycle project to give residents and visitors a complete street enhancement. The completed project will give the area a sense of place and provide aesthetic improvements for pedestrians and motorists. Furthermore, the streetscape improvements will provide traffic calming and aesthetic improvements to enhance the transportation experience.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p> | 04-9098H RIP TE/10-11 PS&E \$53,000 0400020547 925730 | 2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731 | \$6,079 \$46,921 |



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|---|--|--|--|------------------------|
| 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System | | | | |
| Resolution FP-10-21 | | | | |
| 7 \$112,000 San Francisco Department of Public Works San Francisco Municipal Transportation Agency MTC 04-San Francisco | Arelious Walker Stairway Improvement Project. In the city of San Francisco, on Arelious Walker Drive from the intersections of Innes Avenue and Arelious Walker Drive south to Northridge Road. Improve stairway and repair sidewalk. (Based upon updated project cost estimates, the PS&E has decreased from \$191,000 to \$112,000. The project sponsor requests that the \$79,000 RIP TE savings be transferred to Construction, already programmed in FY 11-12. The estimate for Construction has increased due to higher estimated costs for meeting air monitoring requirements during construction.) (CEQA – CE, 12/19/09) <u>Outcome/Output:</u> The replacement of the stairway is the most efficient method of bringing it into compliance with the current building code. It will enhance the conditions of the stairway and improve pedestrian safety. The landscaping and scenic beautification will enhance the character and livability of the neighborhood. This improvement plan is consistent with plans and goals adopted by the community through an extensive community outreach and process. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING, BUT NOT FOR TRANSFER OF SAVINGS TO CONSTRUCTION. | 04-9098J RIP TE/10-11 PS&E \$112,000 XXXXXXXXXX 925888 | 2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731 | \$12,847 \$99,153 |
| 8 \$200,000 City of Los Angeles LACMTA 07-Los Angeles | Imperial Highway Bike Lanes. Near El Segundo, on the Imperial Highway between Pershing Drive and 1,000 ft east of Pershing Drive. Modify the median island and widen Imperial Highway to accommodate bike lanes (gap closure). (CEQA – CE, 08/26/09) <u>Outcome/Output:</u> The project fills a gap in the corridor and provides a safe on-street connection between two bicycle facilities surrounding LAX airport. With the completion of this project, there will be continuity on the Imperial Highway on-street lanes, from Vista Del Mar to Aviation Boulevard, along the southern boundary of the LAX airport. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. | 07-4084 RIP TE/10-11 PS&E \$200,000 0700020733 4U4434 | 2009-10 101-0890 FTF 20.30.600.731 | \$200,000 |
| 9 \$100,000 City of Los Angeles LACMTA 07-Los Angeles | Manchester Avenue Bike Lands and Island Reduction. In the city of Los Angeles, on Manchester Avenue between Sepulveda Boulevard and Osage Avenue. Reduction of the landscaped median islands to accommodate bike lanes. Gap closure project. (CEQA – CE, 08/26/09) <u>Outcome/Output:</u> With the completion of this project, there will be a continuity of bike lanes on Manchester Avenue, from Lincoln Avenue to the Los Angeles city limit with the City of Inglewood. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. | 07-4086 RIP TE/10-11 PS&E \$100,000 0700020617 4U4424 | 2009-10 101-0890 FTF 20.30.600.731 | \$100,000 |



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission

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|--|---|--|--|-------------------------------------|
| 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System | | | | |
| Resolution FP-10-21 | | | | |
| 10 \$50,000 City of Bishop Inyo LTC 09-Inyo | Seibu to School Bike Path. In Bishop Paiute Reservation and in Bishop, east end of Seibu Lane to north side of Elm and Pine Elementary Schools with connection to Keough Street. Construct two-way Class I bike path. <u>Outcome/Output:</u> Construct a paved 2-lane, 2,400-foot long bike path to provide students a safe method of access to the neighborhood elementary schools. | 09-2569 RIP TE/10-11 PA&ED \$50,000 0900000203 109204 | 2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731 | \$5,735 \$44,265 |
| THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. | | | | |
| APPROVED FOR FUNDING. | | | | |

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| 2.5c.(3) Local STIP Planning, Programming and Monitoring Projects | | | | |
| Resolution FP-10-21 | | | | |
| 11 \$28,000 Trinity County Transportation Commission Trinity CTC 02-Trinity | Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. | 02-2066 RIP/10-11 CONST \$28,000 0200020198 457314 | 2009-10 101-0042 SHA 20.30.600.670 | \$28,000 |
| APPROVED FOR FUNDING. | | | | |
| 12 \$316,000 Council of Fresno County Governments COFCG 06-Fresno | Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. | 06-6L01 RIP/10-11 CONST \$316,000 0600020441 928543 | 2009-10 101-0042 SHA 20.30.600.670 | \$316,000 |
| APPROVED FOR FUNDING. | | | | |



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|--|---|---|---|--|---|
| 2.5e.(1) Supplemental Funds for Previously Voted Projects | | | Resolution FA-10-06 | | |
| 1 \$2,741,000 Sacramento 03N-Sac-50 R2.6/14.2 | In Sacramento, from 65 th Street to 0.3 mile west of Watt Avenue, and from 0.3 mile east of Sunrise Boulevard to 1.6 miles west of Hazel Avenue. <u>Outcome/Output:</u> Rehabilitate 34.3 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life. Supplemental funds needed to award construction contract. Total Revised Amount: \$14,641,000. | 03-6194 SHOPP/09-10 2008-09 302-0042 SHA 302-0890 FTF 20.20.201.121 0300001080 0A8004 03-6194 SHOPP/09-10 2009-10 302-0890 FTF 20.20.201.121 | —\$1,365,000 \$10,535,000 | —\$2,741,000 | —\$1,365,000 \$10,535,000 |
| REQUEST FOR ALLOCATION WAS NOT APPROVED. | | | | | |

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|--|---|--|---|--|---|
| 2.5e.(2) Supplemental Funds for Previously Voted Projects | | | Resolution FA-10-07 | | |
| 1 \$1,900,000 Alameda 04N-Ala-880 28.2/29.9 | In Oakland, from 0.5 mile north of High Street to 0.5 mile south of Fifth Avenue. <u>Outcome/Output:</u> Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. Supplemental funds needed to award construction contract. Total Revised Amount: \$6,900,000. | 04-0042E SHOPP/09-10 2008-09 302-0042 SHA 302-0890 FTF 20.20.201.120 0400020010 1A6814 04-0042E SHOPP/09-10 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120 | \$421,000 \$4,579,000 | \$160,000 \$1,740,000 | \$421,000 \$4,579,000 |



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| 2.5e.(3) Supplemental Funds for Previously Voted Projects | | | | | Resolution FA-10-08 |
| 1 \$324,000 Monterey 05N-Mon-198 22.9/23.3 | Near Priest Valley, west of Priest Valley Road. <u>Outcome/Output:</u> Correct vertical curve and widen shoulders in order to improve sight distance and reduce collisions. Supplemental funds needed to close out construction contract. Total Revised Amount: \$1,519,900. | 05-1880 SHOPP/08-09 2008-09 302-0042 SHA 20.20.201.010 0500000133 0L2301 05-1880 SHOPP/08-09 2009-10 302-0042 SHA 20.20.201.010 | \$1,195,900 | \$324,000 | \$1,195,900 \$324,000 |

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|--|---|--|---|--|---|
| 2.5e.(4) Supplemental Funds for Previously Voted Projects | | | | | Resolution FA-10-09 |
| 1 \$627,000 Fresno 06N-Fre-99 7.3/11.1 | Near Fowler, from 0.9 mile north of Floral Avenue to Merced Street. <u>Outcome/Output:</u> Repair pavement along 23.4 lane miles, including concrete panel replacement, spalling repair, sealing of existing joints, placing outside shoulder rumble strips, and overlaying ramps with asphalt concrete. Supplemental funds needed to award construction contract. Total Revised Amount: \$3,888,000. | 06-1550 SHOPP/09-10 2008-09 302-0042 SHA 302-0890 FTF 20.20.201.121 0600020031 458701 06-1550 SHOPP/09-10 2009-10 20.20.201.121 302-0890 FTF 20.20.201.121 | \$374,000 \$2,887,000 | \$627,000 | \$374,000 \$2,887,000 \$627,000 |



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|--|---|--|---|--|---|
| 2.5e.(5) Supplemental Funds for Previously Voted Projects | | | | | Resolution FA-10-11 |
| 1 \$1,500,000 San Diego 11S-SD-15 M13.0/R50.9 | In San Diego and Escondido, from south of Miramar Way to Mission Road. <u>Outcome/Output:</u> Rehabilitate Roadway. Supplemental funds needed to close out construction contract. Total Revised Amount: \$7,022,000. | 11-0678 SHOPP/03-04 2003-04 302-0042 SHA 302-0890 FTF 20.20.201.121 1100000036 077304 11-0678 SHOPP/03-04 2006-07 302-0042 SHA 302-0890 FTF 20.20.201.121 11-0678 SHOPP/03-04 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121 | \$436,000 \$4,736,000 | \$126,000 \$1,374,000 | \$436,000 \$4,736,000 \$30,000 \$320,000 \$126,000 \$1,374,000 |

| Project# Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | PPNO Program/Year Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|---------------------------|
| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1)) | | | | |
| 1 \$280,000 Mendocino 01U-Men-20 30.1/30.2 | Near Willits, from 1.25 miles to 1.15 miles north of Cutter Lumber County Road. On October 12, 2010, a failure in the roadway shoulder revealed three drainage cross culverts with severely corroded inverts. This project is to reconstruct the damaged drainage system prior to start of winter, reconstruct side slopes and shoulders, place erosion control, implement environmental remediation, and conduct traffic control as necessary. Initial G-11 Allocation 10/29/10: \$ 280,000 (Additional \$1,000 was allocated for right of way purposes.) | 01-4531 SHOPP/10-11 0100020293 0A5304 Emergency | 2009-10 302-0042 SHA 20.20.201.130 | \$280,000 |
| 2 \$525,000 Modoc 02U-Mod-299 60.0/60.6 | Near Cedarville, from east of County Road 24 to the Nevada State line. Starting in August 2010, a combination of heavy truck traffic and later inclement weather resulted in rapid deterioration of the existing pavement. This project is to remove and replace damaged pavement using asphalt concrete (dig outs) and provide traffic control as necessary. Initial G-11 Allocation 12/2/10: \$525,000 | 02-3446 SHOPP/10-11 0200020192 3E9804 Emergency | 2009-10 302-0042 SHA 20.20.201.130 | \$525,000 |



2.5 Highway Financial Matters

| Project# Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | PPNO Program/Year Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|---------------------------|
| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1)) | | | | |
| 3 \$900,000 Shasta 02U-Sha-5 28.0/29.0 | Near the city of Shasta Lake on the Pit River Bridge (Bridge # 06-0021) from 0.4 miles north of Bridge Bay Overcrossing to 0.3 mile south of Turntable Bay. In November 2010, a broken deck expansion joint and several broken anchor bolts at that joint were discovered. Close inspection of the rest of the joints determined them to be in the early stages of failure. This project is to replace all mechanical joints with steel reinforced polyester headers and conduct traffic control as necessary. The mechanical joints were installed during a deck replacement project in 2008. Initial G-11 Allocation 12/7/10: \$900,000 | 02-3447 SHOPP/10-11 0200020194 4E0404 Emergency | 2009-10 302-0042 SHA 20.20.201.130 | \$900,000 |
| 4 \$300,000 El Dorado 03U-ED-193 23.4/23.7 | Near Kelsey, from east of Kelsey to west of South Fork American River. On October 24, 2010, heavy rain caused damage to the roadway at two locations. This project is to repair pavement at one location and reconstruct roadway slope, build a retaining wall, and repair pavement at the second. Initial G-11 Allocation 11/22/10: \$300,000 | 03-3627 SHOPP/10-11 0300020500 2F1004 Emergency | 2009-10 302-0042 SHA 20.20.201.130 | \$300,000 |
| 5 \$500,000 San Mateo 04U-SM-84 8.7 | In La Honda, at 0.4 mile east of Pescadero Creek Road. An existing 18-inch corrugated metal pipe culvert from Route 84 that goes under private property and outlets into La Honda Creek has failed. This project is to replace and realign the portion of the culvert within the existing highway right of way. Initial G-11 Allocation 11/29/10: \$500,000 | 04-0680A SHOPP/10-11 0400020672 1G9804 Emergency | 2009-10 302-0042 SHA 20.20.201.130 | \$500,000 |
| 6 \$400,000 San Diego 11U-SD-N/A N/A | In the city of San Diego, at the Kearney Mesa Traffic Management Center (TMC). On October 8, 2010, a fire broke out at the (TMC) causing significant damage to the building. The fire started in the kitchen on the second floor which triggered the fire sprinklers to discharge about 5 inches of water causing damage throughout the building. This project is necessary to repair the kitchen area, drywall, tiles, carpet, paint and other damage throughout the building. Initial G-11 Allocation 11/5/10: \$400,000 | 11-1026 SHOPP/10-11 1100020289 406204 Emergency | 2009-10 302-0042 SHA 20.20.201.130 | \$400,000 |
| 7 \$300,000 San Diego 11U-SD-52 14.8 | In Santee, at the Connector from eastbound Route 52 to southbound Route 125. On October 26, 2010, rain caused the slope supporting the roadway at this location to slip out. The Portland Cement Concrete (PCC) travel-way pavement was damaged as a result. This project is to stabilize the slope and repair the damaged concrete pavement. Initial G-11 Allocation 11/5/10: \$300,000 | 11-1027 SHOPP/10-11 1100020300 406304 Emergency | 2009-10 302-0042 SHA 20.20.201.130 | \$300,000 |



2.5 Highway Financial Matters

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | PPNO Program/Year Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Codes | Amount by Fund Type |
|--|--|---|---|------------------------|
| Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3)) | | | | |
| 1 \$1,150,000 Mendocino 01N-Men-20 4.7/4.9 | Near Fort Bragg, from 2.4 miles east of Gravel Pit Road to 2.6 miles east of Gravel Pit Road. <u>Outcome/Output:</u> Widen shoulders and overlay with Open-Graded Asphalt Concrete, construct retaining wall, and install metal beam guardrail to reduce the number and severity of the run-off-road collisions. | 01-4482 SHOPP/10-11 \$1,150,000 0100000393 482104 | 2009-10 302-0890 FTF 20.20.201.010 | \$1,150,000 |
| Allocation date: 10/12/2010 | | | | |
| 2 \$257,000 Santa Barbara 05S-SB-166 0.5/5.6 | Near Guadalupe from 0.4 miles west of Simas Street to 0.8 miles east of Black Road. <u>Outcome/Output:</u> Construct centerline and outside shoulder rumble strips to reduce the potential of collisions along 5.1 centerline miles. | 05-2270 SHOPP/10-11 \$574,000 0500000474 0T0304 | 2009-10 302-0042 SHA 20.20.201.010 | \$257,000 |
| Allocation date: 12/1/2010 | | | | |

| # | Dist | County | Route | Postmiles | Location/Description | EA | Program Code | Original Est. FM-09-06 | Allocation |
|--|------|--------|-------|-------------|--|--------|--------------|------------------------|------------|
| 2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4)) | | | | | | | | | |
| 1 | 01 | Hum | 101 | 121.8/122.7 | Install metal median beam guardrail. | 496004 | 201.015 | \$295,000 | \$265,000 |
| 2 | 02 | Mod | 299 | 0.3/0.5 | Widen shoulders and extend drainage facilities. | 1E5804 | 201.310 | \$300,000 | \$300,000 |
| 3 | 02 | Teh | 36 | 85.8/87.5 | Construct two new turnouts. | 1E8204 | 201.310 | \$700,000 | \$700,000 |
| 4 | 05 | Mon | 68 | 13.1/13.6 | Construct left turn lane and shoulder. Financial Contribution Only to Monterey County. | 0T7104 | 201.310 | \$750,000 | \$750,000 |
| 5 | 05 | Mon | 101 | R10.8/R12.6 | Widen inside shoulder and install ground-in rumble strip. | 0R7604 | 201.120 | \$922,000 | \$876,000 |
| 6 | 05 | Mon | 101 | 86.6/R87.7 | Replace irrigation system. | 0R2004 | 210.210 | \$790,000 | \$752,000 |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description Project Funding | EA PPNO Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|---|--|--|
| 2.5g.(1a) State Administered CMIA Projects on the State Highway System | | | Resolution CMIA-AA-1011-004 Amending Resolution CMIA-A-0910-007 | |
| 2 \$6,766,000 \$6,170,000 | In Tracy, from 0.5 miles east of Mountain House Parkway to 0.4 miles east of Holly Drive. Construct eastbound and westbound auxiliary, acceleration, and deceleration lanes at various locations. (Allocation request for CONST ENG [\$2,900,000] was approved February 2010. Savings of \$42,721,000 \$13,317,000 CONST and \$1,200,000 CONST ENG to be returned to the CMIA program.) (\$1,413,000 CONST to be held in reserve for unforeseen cost increases during construction.) (Project scope is consistent with CMIA amendment approved on 8/13/09 [Resolution CMIA-PA-0910-007].) (Contributions from local sources: \$6,240,000.) (CEQA – CE, 8/12/08; NEPA – CE, 8/12/08) <u>Outcome/Output:</u> Daily Travel Time Savings of 3,150 hours; Peak Period Time Savings of 125,440 minutes. <u>Amend Resolution CMIA-A-0910-007 to de-allocate \$596,000 CONST to reflect award savings.</u> | 0Q270 10-1111 CMIA / 09-10 CONST \$6,766,000 \$6,170,000 | 2009-10 304-6055 CMIA 20.20.721.000 | \$6,766,000 \$6,170,000 |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile | Location Project Description | EA PPNO Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|-------------------------------------|
| 2.5g.(1b) Proposition 1B - State Administered Multi-Program CMIA/STIP Projects on the State Highway System | | Resolution CMIA-AA-1011-005 Amending Resolution CMIA-A-0910-008 Resolution STIP1B-AA-1011-003 Amending Resolution STIP1B-0910-003 | | |
| 1 | Near Paso Robles, from Geneseo Road to east of Almond Drive. Convert to a 4 lane expressway. | 33072 05-0226C CMIA / 09-10 CONST | 2009-10 304-6055 CMIA | \$54,502,000 \$49,778,000 |
| \$60,429,000 \$55,705,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-46 36.6/41.2 | Final Project Development (IIP) Support Estimate: \$ 3,473,000 Programmed Amount: <u>\$ 3,700,000</u> Adjustment: \$ 0 (< 20%) | \$54,502,000 \$49,778,000 | 20.20.721.000 | |
| | Final Project Development (RIP) Support Estimate: \$ 1,408,000 Programmed Amount: <u>\$ 1,500,000</u> Adjustment: \$ 0 (< 20%) | RIP / 09-10 CONST ENG \$3,000,000 CONST \$756,000 | 2007-08 304-6058 TFA 20.20.075.600 | \$756,000 |
| | Final Right of Way (IIP) Right of Way Estimate: \$ 6,625,000 Programmed Amount: <u>\$ 6,240,000</u> Adjustment: \$ 0 (< 20%) | IIP / 09-10 CONST ENG \$4,000,000 | 2007-08 304-6058 TFA | \$671,000 |
| | Final Right of Way (RIP) Right of Way Estimate: \$ 5,054,000 Programmed Amount: <u>\$ 4,760,000</u> Adjustment: \$ 0 (< 20%) | CONST \$671,000 | 304-6058 TFA 20.20.025.700 | \$671,000 |
| | (Contributions from other sources: \$1,931,000.) | 05-A226C IIP TE / 09-10 CONST | | |
| | (Project scope is consistent with baseline agreement approved February 28, 2007 [Resolution CMIA-P-0607-01].) | \$4,500,000 | 2009-10 801-3008 TIF | \$516,150 |
| | (Construction savings of \$14,916,000 \$16,640,000 to be returned to the CMIA program. Construction savings of \$184,000 to be returned to San Luis Obispo County regional shares. Construction savings of \$163,000 to be returned to interregional shares.) | | 301-0890 FTF 20.20.025.700 | \$3,983,850 |
| | The Estrella River Bridge Replacement project (PPNO 0226E) will be split off as follows, funded from IIP: | | | |
| | PS&E \$ 1,000,000 FY 2010-11 R/W Support \$ 24,000 FY 2010-11 R/W \$ 100,000 FY 2010-11 Const Support \$ 750,000 FY 2012-13 Const <u>\$ 4,300,000</u> FY 2012-13 Total \$ 6,174,000 | | | |
| | A follow-up landscape mitigation project (PPNO 0226F) will be split off as follows, with PS&E and R/W Support funded from IIP, and Const Support and Const funded from RIP: | | | |
| | PS&E \$ 400,000 FY 2011-12 R/W Support \$ 10,000 FY 2011-12 Const Support \$ 250,000 FY 2013-14 Const <u>\$ 1,250,000</u> FY 2013-14 Total \$ 1,910,000 | | | |
| | Both new projects are removed from follow-up CMIA tracking. | | | |
| | (Future Consideration of Funding – Resolution E-06-23, July 2006.) | | | |
| | <u>Amend Resolution CMIA-A-0910-008 to de-allocate \$4,724,000 CONST to reflect award savings.</u> | | | |
| | <u>Outcome/Output:</u> 9.2 Lane Mile added; Daily Travel Time Savings of 164,164 minutes; Peak Period Time Savings of 2,425 hours. | | | |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description Project Funding | EA PPNO Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|---|--|--|
| 2.5g.(1c) Proposition 1B – State Administered CMIA Projects on the State Highway System | | Resolution CMIA-AA-1011-006, Amending Resolution CMIA-A-0910-007 | | |
| 1 \$59,625,000 \$40,925,000 | In Placentia and Fullerton, from just north of Route 91 to just north of Yorba Linda Boulevard. Northbound widening. | 0F0311 12-3788 CMIA / 09-10 | 004-6055 CMIA | \$9,180,000 |
| Department of Transportation OCTA Orange 12S-Ora-57 16.2/18.6 | Final Project Development: N/A Final Right of Way: N/A (Savings of \$3,680,000 CMIA to be held in reserve [a portion of which will go to PPNO 3788A].) (Contributions from local sources: \$8,903,000.) (Future Consideration of Funding – Resolution E-09-03, January 2009.) <u>Outcome/Output:</u> This project will maximize mainline mobility and throughout with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via SR-57. Finally, achieves a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conform to state, regional and local plans and policies. <u>Amend Resolution CMIA-A-0910-007 to de-allocate \$18,700,000 CMIA CONST to reflect award savings.</u> | CONST ENG \$9,180,000 CONST \$50,445,000 \$31,745,000 | 2009-10 304-6055 CMIA 20.20.721.000 | \$50,445,000 \$31,745,000 |
| 2 \$63,834,000 \$41,250,000 | In Placentia and Fullerton, from Yorba Linda Boulevard to Lambert Road. Widen Highway. | 0F0321 12-3788A CMIA / 09-10 | 004-6055 CMIA | \$9,180,000 |
| Department of Transportation OCTA Orange 12S-Ora-57 18.4/20.9 | Final Project Development: N/A Final Right of Way: N/A (Increase of \$2,591,000 in Construction to come from savings from PPNO 3788.) (Future Consideration of Funding – Resolution E-09-03, January 2009.) <u>Outcome/Output:</u> This project will maximize mainline mobility and throughout with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Finally, achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conform to state, regional and local plans and policies. <u>Amend Resolution CMIA-A-0910-007 to de-allocate \$22,584,000 CMIA CONST to reflect award savings.</u> | CONST ENG \$9,180,000 CONST \$54,654,000 \$32,070,000 | 2009-10 304-6055 CMIA 20.20.721.000 | \$54,654,000 \$32,070,000 |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description Project Funding | EA PPNO Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|--|
| 2.5g.(1c) Proposition 1B – State Administered CMIA Projects on the State Highway System | | Resolution CMIA-AA-1011-006, Amending Resolution CMIA-A-0910-007 | | |
| 3 | | | | |
| \$186,360,000 \$135,430,000 | In Rossmoor, from Seal Beach Boulevard (I-405 PM 22.643) to Katella Avenue (I-605 PM 1). Construct direct HOV connectors and HOV lanes. | 071631 12-2868C CMIA / 09-10 | 004-6055 CMIA | \$25,000,000 |
| Department of Transportation OCTA Orange | Final Project Development: N/A Final Right of Way: N/A | CONST ENG \$25,000,000 | 2009-10 304-6055 CMIA | \$161,360,000 \$110,430,000 |
| 12S-Ora-405/605 22.6/1.6 | (Increase of \$3,360,000 CMIA will come from current CMIA Reserve balance of \$19,286,000 resulting from the deletion of the Route 22/405 project PPNO 2826B at the October 2009 Commission meeting.) (Contributions from local sources: \$24,200,000.) (Future Consideration of Funding – Resolution E-03-14, May 2003.) (Project scope is consistent with CMIA baseline amendment Resolution CMIA-PA-0910-021) (Concurrent) <u>Outcome/Output:</u> This project will connect existing north and southbound HOV lanes on the I-605 to the I-405 and together with the SR-22/I-405 HOV connector project, which connects existing HOV lanes on the SR-22 to the I-405, will provide HOV system connectivity and continuity. The project will also relieve traffic congestion by constructing an additional HOV lane on the I-405 between the end of the SR-22/I-405 HOV Connection project (east of Seal Beach Boulevard) and the I-405/I-605 interchange. The project will also reconstruct Seal Beach Boulevard bridge and the north I-405/west SR-22 bridge to accommodate the widened I-405. The project will also realign on and off ramps to/from the I-405. | CONST \$161,360,000 \$110,430,000 | 20.20.721.000 | |
| <u>Amend Resolution CMIA-A-0910-007 to de-allocate \$50,930,000 CMIA CONST to reflect award savings.</u> | | | | |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description Project Funding | EA PPNO Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|--|
| 2.5g.(1d). Proposition 1B – State Administered CMIA Projects on the State Highway System | | | Resolution CMIA-AA-1011-007 Amending Resolution CMIA-A-0910-002 | |
| 1 \$30,000,000 \$16,894,000 | In San Jose on Route 101, from the I-280/I-680 Interchange to north of Yerba Buena Road. Construct one southbound lane, modify Route 101/Tully Road interchange, and replace the Tully Road overcrossing. | 1A9801 04-0460C CMIA / 09-10 | 2009-10 004-6055 CMIA | \$6,690,000 |
| Department of Transportation MTC Santa Clara 04N-SCI-101 31.0/34.9 | Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project scope consistent with baseline agreement approved March 2007 under Resolution CMIA-PA-0607-02.) (Contributions from local sources: \$20,300,000, including \$4,536,000 of regional ARRA funds.) (Contributions from SHOPP: \$2,155,000.) (Future Consideration of Funding – Resolution E-09-75, October 2009.) | CONST ENG \$6,690,000 CONST \$23,310,000 \$10,204,000 | 2007-08 304-6055 CMIA 20.20.721.000 | \$23,310,000 \$10,204,000 |
| <p><u>Amend Resolution CMIA-A-0910-002 to de-allocate \$13,106,000 CONST to reflect award savings.</u></p> <p><u>Outcome/Output:</u> The project will result in savings of about 3,530 daily vehicle hours of delay.</p> <p>BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.</p> | | | | |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|---|--|
| 2.5g.(3a) Proposition 1B State Administered STIP Projects on the State Highway System | | | | Resolution FP-10-004 Resolution STIP1B-A-1011-003 |
| 1 \$495,000 Department of Transportation MCOG Mendocino 01N-Men-1 59.3 | In Mendocino County near Fort Bragg, at the Intersection of Simpson Lane and State Route 1. Construct roundabout. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$493,000.) <u>Outcome/Output:</u> Average annual vehicle-hours of delay saved is 554 hours. | 01-4489 RIP/10-11 CONST \$495,000 0100000377 480201 | 2010-11 304-6058 TFA 20.20.075.600 | \$495,000 |
| THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. | | | | |
| APPROVED FOR FUNDING. | | | | |
| 2 \$586,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 45.2/45.7 | In Atascadero, at the junction Route 101/41. Landscape mitigation. Final Project Development Support Estimate: \$232,000 Programmed Amount: \$125,000 Adjustment: \$107,000 (Debit) Final Right of Way Share Adjustment: N/A (Construction savings of \$104,000 to be returned to San Luis Obispo County regional shares.) <u>Outcome/Output:</u> Landscape 4.1 acres surrounding new interchange. | 05-0520Y RIP/10-11 CONST \$586,000 0500000517 402820 | 2010-11 304-6058 TFA 304-0042 SHA 20.20.075.600 | \$586,000 |
| MOVED TO DELIVERED LIST | | | | |
| THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. | | | | |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description | EA PPNO Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 2.5g.(3b) Proposition 1B – Locally Administered STIP Projects off the State Highway System | | | Resolution STIP1B-A-1011-006 | |
| 1 \$5,270,000 San Mateo City/County Association of Governments MTC 04-San Mateo | San Mateo County Smart Corridors. Between US 101 and SR 82, from Santa Clara County line (Menlo Park) to I-380 (San Bruno). Install traffic signal improvements, closed-circuit television cameras, trailblazer signs, and vehicle detection systems. (CEQA – CE, 01/19/10) (NEPA – CE, 01/19/10) (Related TLSP and STIP amendments [Resolution TLSP-PA-1011-04 and STIP amendment 10S-010].) <u>Outcome/Output:</u> Reduce both recurring and non-recurring traffic congestion on local streets through proactive traffic management by providing the ability to: collect and disseminate arterial travel times, implement traffic responsive and time-of-day signal timing to improve traffic signal coordination and reduce delays along major corridors and freeway connectors, effectively manage freeway traffic that utilizes local streets, share traffic information between Caltrans and local agencies to improve coordination, and collect and disseminate transit information. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. | 04-2140F RIP/10-11 CONST \$7,470,000 \$5,270,000 0400001169 4A9224 | 2010-11 104-6058 TFA 20.30.600.620 | \$5,270,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|---|--|------------------------|
| 2.5g.(5) Proposition 1B – Locally Administered TCIF Projects off the State Highway System | | | Resolution TCIF-A-1011-03 | |
| 1 \$30,000,000 City of Stockton SJCOG 10-San Joaquin | TCIF Project 81. In Stockton, on Sperry Road from French Camp Road to Performance Drive. Construct 4-lane arterial. (Contributions from local sources: \$20,000,000.) (Future Consideration of Funding Resolution E-09-60, July 2009.) <u>Outcome/Output:</u> Extend Sperry Road as a 4-lane arterial from French Camp Road to Performance Drive to create an east west connection linking the Airport to Interstate 5 and State Route 99. This will improve goods and regional freight movements serving the Central Valley. This project will provide a reliable access to Stockton's Airport, businesses, and industrial facilities in the region. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. | 10-TC81 TCIF/10-11 CONST \$30,000,000 1000020431 4A2564L | 2010-11 104-6056 TCIF 20.30.210.300 | \$30,000,000 |



2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient Agency | Dst-County | RTPA/MPO | Corridor Name / Project Location | Dst-EA Prgm'd Amt Phase | Budget Year Item # Fund Type | Amount by Fund Type |
|--|-------------------|---------------------|------------|----------------|---|------------------------------------|------------------------------------|------------------------|
| 2.5g.(7) Traffic Light Synchronization Program (TLSP) | | | | | | Resolution TLS1B-A-1011-002 | | |
| 1 | \$9,228,900 | City of Los Angeles | ATSAC | 07-Los Angeles | In the City of Los Angeles, Canoga Park Phase 2. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware. | 07-4U4574L \$9,228,900 CONST | 2010-11 104-6064 TLSP | \$9,228,900 |
| Total Construction Cost: \$9,943,600 | | | | | | | | |
| THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. | | | | | | | | |
| APPROVED FOR FUNDING. | | | | | | | | |

| Project # | Allocation Amount | Recipient | RTPA/CTC | District-County | Legislative Districts | Project Title | Location | Project Description | Project Funding | EA PPNO Program / Year Programmed: | Budget Year Item # Program Code | Allocation Amount | State Total Amount |
|--|---|------------------------------|----------|-----------------|----------------------------|---|---|--|-----------------|--|---------------------------------------|---|---|
| 2.5g.(8a) Proposition 1B – Intercity Rail - State-Administered Rail Projects | | | | | | | | | | | | Resolution ICR1B-AA-1011-02 Amending Resolution ICR1B-A-0708-02 | |
| 1 | \$10,000,000 \$6,250,000 | Department of Transportation | MTC | 75-Alameda | Senate: 09 Assembly: 14 | Emeryville Station and Track Improvements | In the city of Emeryville, in the area of the existing passenger rail station, extend siding track with associated signal and other track improvements. | <u>Outcome/Output:</u> This project will help provide reduced running times, improve reliability, and increase capacity. | | R984BA 75-2086 ICR 07/08 \$0 \$0 \$0 \$10,000,000 \$6,250,000 | 2007-08 304-6059 30.20.020.720 | \$10,000,000 \$6,250,000 | \$10,000,000 \$6,250,000 |
| <u>Amend Resolution ICR1B-A-0708-02 to de-allocate \$3,750,000 ICR1B Construction to reflect savings.</u> | | | | | | | | | | | | | |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 2.5g.(8b) Proposition 1B – Locally Administered Intercity Rail Projects | | | Resolution ICR1B-A-1011-01 | |
| 1 \$3,750,000 Capitol Corridor Joint Powers Authority <u>Var</u> 75-Various | Wireless Network for Northern California IPR Fleet Testing and installation of communications hardware. (CE, Sections 21080(b)(10)(11)(12) 15275.) (NEPA – CE, Section 23 CFR 771.117©) (Related to (2.5g.(8a) ICR1B amendment to reprogram savings) | ICR/10-11 CONST \$3,750,000 000020405 R988BA | 2009-10 304-6059 PTMISEA 30.20.090.000 | \$3,750,000 |
| <p><u>Outcome/Output:</u> Project will benefit the traveling public and the Capitol Corridor and San Joaquin service by increasing made share, retaining ridership, improving system operating efficiency. Once networked, a great many safety and operational applications can be utilized.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p> | | | | |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects | | | Resolution GS1B-A-1011-01 | |
| 1 \$2,100,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange | Dana Point and San Clemente Crossings Safety Enhancement. Install barriers between pedestrian paths and railroad tracks and provide additional deterrence to rail/pedestrian conflicts. (CEQA – CE, 11/01/08; Section 15301) (Contributions from local sources: \$1,100,000.) | HRCSA/10-11 CONST \$2,100,000 120020219 H019BA | 2010-11 104-6063 HRCSA 20.30.010.400 | \$2,100,000 |
| <p><u>Outcome/Output:</u> The project will improve safety at the San Clemente and Dana Point crossings by separating the pedestrian pathway and train tracks and modify the approach ramp to ADA compliance and improve safety signage and striping to SCRRRA standards.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p> | | | | |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System | | | Resolution SLP1B-A-1011-03 | |
| 1 \$216,000 City of Madera MCTC 06-Madera | In the City of Madera. On Granada Drive, rehabilitation, reconstruction and resurfacing. (CEQA – CE, 08/19/09.) (Contributions from local sources: \$218,000.) <u>Outcome/Output:</u> Per the city, this project will improve traffic circulation and safety and will preserve and maintain a safe and sound pavement. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. | SLPP/09-10 CONST \$216,000 0600020442 4C2974L | 2009-10 104-6060 SLPP 20.30.210.200 | \$216,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Program Code | Amount by Fund Type |
|---|---|--|--|------------------------|
| 2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System | | | Resolution SLP1B-A-1011-04 | |
| 1 \$1,000,000 City of Merced MCAG 10N-Mer-59 15.9 | Highway 59/Cooper Avenue Signalization Project. In the city of Merced, at the intersection of Highway 59 and Cooper Avenue. Install traffic signal. (Contributions from local sources: \$1,300,000) (CEQA – CE, 11/16/10) <u>Outcome/Output:</u> Widen Highway 59 for approximately ¼ mile from a 2-lane highway into a 6-lane road, construct a new "T" intersection with Cooper Avenue, and signalize the new intersection. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. | SLPP/09-10 CONST \$1,000,000 1000020439 4A9788 | 2009-10 304-6060 SLPP 20.20.724.000 | \$1,000,000 |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 2.5g.(10c) Proposition 1B – Locally Administered SLPP Transit Projects | | Resolution SLP1B-A-1011-05 | | |
| 1 \$49,000 San Mateo County Transit District MTC 04-San Mateo | Two Medium Buses for Expansion of ADA Paratransit Purchase (2) medium size, 22-foot, 9-passenger seat, gasoline fuel with one wheelchair tie-down buses. (CEQA – CE: 15300.1) (Concurrent LONP request under 2.1c.(10b).) <u>Outcome/Output:</u> 4% increase in peak fleet capacity. | SLPP/10-11 CONST \$49,000 0400020714 T267GA | 2010-11 104-6060 SLPP 30.10.724.000 | \$49,000 |
| <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p> <p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p> | | | | |
| 2 \$100,000 San Mateo County Transit District MTC 04-San Mateo | Replacement Mini-Vans Purchase (10) 17-foot, 3-seat passenger, gasoline fuel with two wheelchair tie-down replacement paratransit mini-vans. (CEQA – CE: 15300.1) (Concurrent programming request under 4.14.) (Concurrent LONP request under 2.1c.(10b).) <u>Outcome/Output:</u> Ensure reliability of ADA para-transit services and reduce breakdowns. | SLPP/10-11 CONST \$100,000 0400020715 T268GA | 2010-11 104-6060 SLPP 30.10.724.000 | \$100,000 |
| <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p> <p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p> | | | | |
| 3 \$150,000 San Mateo County Transit District MTC 04-San Mateo | Replacement Bus Washer Replacement of a bus washer facility at the SamTrans south Bus Base in San Carlos. (CEQA – CE: 15300.1) (Concurrent LONP request under 2.1c.(10b).) <u>Outcome/Output:</u> Provide clean vehicles to encourage transit ridership. | SLPP/10-11 CONST \$150,000 0400020736 T280GA | 2010-11 104-6060 SLPP 30.10.724.000 | \$150,000 |
| <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p> <p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p> | | | | |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 2.5g.(10c) Proposition 1B – Locally Administered SLPP Transit Projects | | | Resolution SLP1B-A-1011-05 | |
| 4 \$33,989,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles | CNG Bus Procurement Acquisition of (100) 45-foot, 44-passenger seat, CNG fueled with two wheelchair tie-down high capacity composite buses. (CEQA – CE: 15302(c)) (Concurrent programming request under 4.14.) <u>Outcome/Output:</u> Improve service quality, fleet reliability, customer appeal and meet service demand. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING. IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. | SLPP/10-11 CONST \$38,550,000 0700020987 T269GA | 2010-11 104-6060 SLPP 30.10.724.000 | \$33,989,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Location Project Description | Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Program Code | Amount by Fund Type |
|--|--|--|---|--|
| 2.5g.(10d) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System | | | Resolution SLP1B-AA-1011-002 Amending SLP1B-A-0910-03 | |
| 1 \$356,000 \$150,000 City of Madera MCTC 06-Madera | Rehabilitate, resurface, reconstruction and install ADA compliant curb returns within existing right of way for the following roads in the City of Madera: Ellis Street, Pecan Avenue, Storey Road, Sunset Avenue and Tozer Road. (Contributions from local sources: \$356,000 . \$150,384) <u>Outcome/Output:</u> This project will improve traffic and pedestrian circulation and safety will preserve and maintain a safe and sound pavement and provide ADA continuity at street intersections. <u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$206,000 CONST to reflect contract award savings.</u> | SLPP / 09-10 CONST \$356,000 \$150,000 xxxxxxxxxx 4C2894L | 2009-10 104-6060 SLPP 20.30.210.200 | \$356,000 \$150,000 |



2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 2.6a.(1) Locally Administered STIP Transit Project | | Resolution MFP-10-12 | | |
| 1 \$537,000 Sacramento Council of Governments SACOG 03-Sacramento | Universal Transit Fare Card Implementation Install electronic transit fare system hardware to 500 buses and 48 light rail station platforms. (CEQA – CE 15301) <u>Outcome/Output:</u> Improve passenger mobility and accessibility. | 03-3164 RIP/10-11 CONST \$537,000 0300020547 T271TA | 2009-10 101-0046 PTA 30.10.070.625 | \$537,000 |
| 2 \$204,000 City of Elk Grove SACOG 03-Sacramento | 3 Replacement Paratransit Buses Purchase (3) 22-foot, 12-passenger seat, gasoline fueled with two wheelchair tie-down paratransit replacement buses. (CEQA – CE 15301) <u>Outcome/Output:</u> Reduce vehicle emissions and provide alternative mode of travel. | 03-3144 RIP/10-11 CONST \$204,000 0300020551 T278TA | 2009-10 101-0046 PTA 30.10.070.626 | \$204,000 |
| 3 \$1,200,000 City of Elk Grove SACOG 03-Sacramento | Corporation Yard Expansion Expand the corporation yard and provide facilities improvements to service the e-trans fleet. (CEQA – CE 15301) <u>Outcome/Output:</u> Improve air quality and providing an alternative mode of transportation travel. | 03-3145 RIP/10-11 CONST \$1,200,000 0300020552 T279TA | 2009-10 101-0046 PTA 30.10.070.625 | \$1,200,000 |
| 4 \$883,000 Yolo County Transit District SACOG 03-Yolo | Rehab and Repower 9 Buses Rehabilitate and repower (3) 35-foot, 36-passenger seat, CNG powered with two wheelchair tie-down and (6) 40-foot, 43-passenger seat, CNG powered with two wheelchair tie- down buses. (CEQA – CE 15301) <u>Outcome/Output:</u> Maintain appropriate spare ration of vehicles for emergency due to vehicle breakdowns and accidents. | 03-3168 RIP/10-11 CONST \$883,000 0300020550 T272TA | 2009-10 101-0046 PTA 30.10.070.626 | \$883,000 |
| 5 \$150,000 Yolo County Transit District SACOG 03-Yolo | Maintenance Facility Rehab and Equipment Repairs to the Yolobus maintenance facility and replacement of station equipment which includes, purchase of pressure washers, air compressors, tire balances, automated gates, rollup doors and yard resurfacing. (CEQA – CE 15301) <u>Outcome/Output:</u> Maintain a proper and functional fleet for continued service for both fixed and paratransit routes. | 03-3170 RIP/10-11 CONST \$150,000 0300020549 T273TA | 2009-10 101-0046 PTA 30.10.070.625 | \$150,000 |
| 6 \$436,000 Yolo County Transit District SACOG 03-Yolo | Rehab and Add ITS Products Add information technology system to the Yolobus bus fleet and install Universal Fare Card technology. (CEQA – CE 15301) <u>Outcome/Output:</u> Improving service performance, on-time performance, reliability, safety and security. | 03-3171 RIP/10-11 CONST \$436,000 0300020546 T274TA | 2009-10 101-0046 PTA 30.10.070.625 | \$436,000 |



2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 2.6a.(1) Locally Administered STIP Transit Project | | | | |
| Resolution MFP-10-12 | | | | |
| 7 \$264,000 Yolo County Transit District SACOG 03-Yolo | Add or Replace Shelters and Passenger Amenities Installation of passenger shelters, benches, bench pads, solar lighting, turnouts and informational displays at various bus stops. (CEQA – CE 15301) <u>Outcome/Output:</u> Increase transit ridership as well as enhance passenger comfort and safety. | 03-3172 RIP/10-11 CONST \$264,000 0300020548 T275TA | 2009-10 101-0046 PTA 30.10.070.625 | \$264,000 |
| 8 \$500,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz | Bus Stop Improvements Improvements to approximately 107 bus shelters stops which will include adding bus shelters, installing solar light fixtures and concrete pavement pads. (CEQA – CE: 23CFR771.117(b)(8)) (CEQA – CE'; 23CFR771.117(b)(8)) <u>Outcome/Output:</u> Improve transit ridership and safety. | 05-2284 RIP/10-11 CONST \$500,000 0500020285 T277TA | 2009-10 101-0046 PTA 30.10.070.625 | \$500,000 |
| 9 \$12,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles | Exposition Light Rail Transit-Phase II-Culver City to Santa Monica Light rail extension of 6.6 miles within the Exposition Corridor between Culver City and Santa Monica. (Future Consideration of Funding, Resolution E-10-85) <u>Outcome/Output:</u> Complete final design and begin construction phase. Improve public transit services within the Exposition Corridor. | 07-4026 RIP/10-11 CONST \$12,500,000 0700020990 R200TA | 2009-10 101-0046 PTA 30.10.070.625 | \$12,500,000 |
| 10 \$2,200,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles | Crenshaw-Prairie Transit Corridor Light rail extension of 8.5 miles within the Exposition/Crenshaw Boulevard intersection south to the Metro Green Line Aviation/LAX stations. Amend RTIP to reduce programming Plans, Specifications and Estimates (PS&E) by \$2,200,00 and increase programming to Project Approval & Environmental Document (PA&ED) by \$2,200,000. <u>Outcome/Output:</u> Complete the environmental and preliminary engineering phases. | 07-4027 RIP/10-11 PA&ED \$2,200,000 0700020988 R276TA | 2009-10 101-0046 PTA 30.10.070.625 | \$2,200,000 |
| 11 \$29,219,000 City of Anaheim OCTA 12-Orange | Anaheim Regional Transportation Intermodal Center (ARTIC) Construction of a new multimodal terminal center, surface parking and an above grade passenger concourse bridge. (Concurrent Future Consideration of Funding, Resolution E-11-14) <u>Outcome/Output:</u> New center will provide an additional 900 parking spaces to meet service demand and serve as the regional transportation hub for future high speed rail services. | 12-9552 RIP/10-11 CONST \$29,219,000 1200020213 R270TA | 2009-10 101-0046 PTA 30.10.070.625 | \$29,219,000 |



2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Allocation Amount |
|---|---|--|--|----------------------|
| 2.6a.(3) Locally Administered STIP Rail Project | | Resolution MFP-10-13 | | |
| 1 \$3,530,000 Capital Corridor Joint Powers Authority PCPTA 75-Placer | Roseville Third Track Capitol Corridor Environmental and design phases of the Sacramento to Roseville 3 rd Main Track. Amend ITIP (PPNO 9879) to reduce programming to Plans, Specifications & Estimates (PS&E) by \$1,700,000 and increase programming to Project Approval & Environmental Document (PA&ED) by \$1,700,000. PS&E \$1,700,000 + (\$1,700,000) = 0 PA&ED \$1,830,000 + \$1,700,000 = \$3,530,000 Total \$3,530,000 <u>Outcome/Output:</u> The environmental phase will be to initiate an extensive public scoping process for preparation of both an Environmental Impact Report and Statement to satisfy CEQA and NEPA. | 75-9879 IIP/10-11 PA&ED \$1,830,000 \$3,530,000 PS&E \$1,700,000 0000020415 R779SA | 2009-10 301-0046 PTA 30.20.020.720 | \$3,530,000 |



2.7 Aeronautics Financial Matters

| Project # Allocation Amount Recipient County | Location Project Description Project Number | Budget Year Item # Fund Code Program Code | State Allocation |
|---|--|--|---------------------|
| 2.7 Aeronautics Allocations | | Resolution FDOA-2010-1 | |
| 1 \$225,000 El Dorado County Airport Land Use Commission El Dorado | Placerville Airport ALUCP - Airport Land Use Compatibility Plan Update ED-VAR-10-1 | 2010-11 2660-0041 AERO 10.10.020.200 | \$225,000 |
| 2 \$203,000 Placer County Transportation Planning Agency Placer | Auburn Municipal Airport ALUCP - Airport Land Use Compatibility Plan Update Pla-VAR-10-1 | 2010-11 2660-0041 AERO 10.10.020.200 | \$203,000 |
| 3 \$90,000 Santa Barbara County Association of Governments Santa Barbara | Santa Barbara Municipal Airport ALUCP - Airport Land Use Compatibility Plan Update SB-VAR-10-1 | 2010-11 2660-0041 AERO 10.10.020.200 | \$90,000 |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|----------------------------|
| 4.9a. Delivered List Allocation - Locally Administered STIP Projects off the State Highway System | | | | Resolution FP-10-18 |
| 1 \$1,619,000 Mono County Mono LTC 09-Mono | Owens Gorge Road Rehabilitation. Near Toms Place on Owens Gorge Road between Route 395 and the end of existing pavement. Rehabilitate and overlay. (CEQA – CE, 04/25/08) <u>Outcome/Output:</u> Stabilize hillside erosion and rehabilitate, widen, and extend the useful life of approximately 4.3 miles of deteriorated roadway. | 09-2012 RIP/10-11 CONST \$1,619,000 0900000012 109024 | 2010-11 104-6058 TFA 20.30.600.621 | \$1,619,000 |

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|-------------------------------------|
| 4.9b. Delivered List Allocations: Proposition 1B - SHOPP Project Allocations | | | | Resolution SHOP1B-A-1011-001 |
| 21 \$10,500,000 San Diego 11S-SD-78 14.3/15.5 | In San Marcos and Escondido, from Woodland Parkway/Barham Drive to Nordahl Road. <u>Outcome/Outputs:</u> Construct an auxiliary lane between interchanges to help relieve traffic congestion. (FCO to the City of San Marcos) | 11-0905 SHOPP/10-11 CONST \$10,500,000 1100020258 404504 | 2009-10 304-6064 HSRPA 20.20.201.310 | \$10,500,000 |
| 32 \$3,800,000 San Diego 11S-SD-78 15.5/R16.5 | In San Marcos and Escondido, from Nordahl Road to Route 15. <u>Outcome/Outputs:</u> Extend the connector onramp to help relieve traffic congestion. | 11-0892 SHOPP/10-11 CONST \$6,723,000 1100000373 293104 | 2009-10 304-6064 HSRPA 20.20.201.310 | \$3,800,000 |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 4.9c. Delivered List Allocations: Proposition 1B – State-Administered CMIA Project on the State Highway System | | | Resolution CMIA-A-1011-001 | |
| 4 1 | | | | |
| \$65,000,000 | In city of Sacramento, from the Sacramento River Bridge Overhead #22-26 to westbound on-ramp at Watt Avenue. Construct HOV lanes, median and auxiliary lanes. | 03-6689 CMIA/10-11 CONST ENG | 004-6055 CMIA | \$5,000,000 |
| Department of Transportation SACOG Sacramento 03N-Sac-80 0.3/10.1 | Final Project Development: N/A Final Right of Way Share: N/A (CMIA project EA 03-379704 is to be combined for construction with SHOPP project EA 03-0A931 under new EA 3797U1. Concurrent SHOPP vote under 2.5b. (1), Project 1.) (Concurrent CMIA baseline approval [Resolution CMIA-P-1011-01B].) (Future Consideration of Funding – Resolution E-08-03, April 2008.) <u>Outcome/Output:</u> Daily Vehicle Hours of Delay Saved is 8,425 hours and Daily Peak Duration Person-Minutes Saved is 734,982 minutes. | \$5,000,000 CONST \$60,000,000 xxxxxxxxxx 3797U1 | 2009-10 304-6055 CMIA 20.20.721.000 | \$60,000,000 |
| 5 2 | | | | |
| \$22,800,000 | In and near Petaluma, from just south of Old Redwood Highway Overcrossing to just north of Pepper Road. Widen Highway from 4 lanes to 6 lanes. | 04-0775A CMIA/10-11 CONST ENG | 004-6055 CMIA | \$3,000,000 |
| Department of Transportation MTC Sonoma 04N-Son-101 7.1/8.9 | Final Project Development: N/A Final Right of Way Share Adjustment: N/A (Concurrent CMIA program amendment [Resolution CMIA-PA-1011-011].) (Future Consideration of Funding – Resolution E-09-02, January 2009.) <u>Outcome/Output:</u> When completed, the project will result in daily vehicle hours of delay savings of about 965 hours.. | \$3,000,000 CONST \$19,800,000 xxxxxxxxxx 0A1844 | 2009-10 304-6055 CMIA 20.20.721.000 | \$19,800,000 |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 4.9c. Delivered List Allocations: Proposition 1B – State-Administered CMIA Project on the State Highway System | | | Resolution CMIA-A-1011-001 | |
| 63 \$32,636,000 | In San Mateo County, between University Avenue and Marsh Road. Construct auxiliary lanes in both directions. | 04-0658B CMIA/10-11 | 004-6055 CMIA | \$8,259,000 |
| Department of Transportation <u>MTC</u> San Mateo 04N-SM-101 0.9/3.6 | Final Project Development (RIP) Support Estimate: \$8,230,000 Programmed Amount: <u>\$8,856,000</u> Adjustment: \$ 0 (<20%) | CONST ENG \$8,259,000 CONST \$24,377,000 0400000679 | 2009-10 304-6055 CMIA | \$24,377,000 |
| | Final Right of Way (RIP) Right of Way Estimate: \$ 281,000 Programmed Amount: <u>\$ 316,000</u> Adjustment: \$ 0 (<20%) | 235631 | 20.20.721.000 | |
| | (CMIA savings of \$23,562,000 from Construction to be returned to the CMIA Program.) | | | |
| | (Contribution from local sources: \$3,620,000) | | | |
| | (Project scope is consistent with CMIA amendment approved on 9/10/09 [Resolution CMIA-PA-0910-005]) | | | |
| | (Future Consideration of Funding – Resolution E-09-77, October 2009.) | | | |
| | <u>Outcome/Output:</u> When combined with other two segments (PPNO 0658C and PPNO 0658D) the overall project, when completed, will result in daily vehicle hours of delay savings of about 13,752 hours. | | | |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|------------------------|
| 4.9d. Delivered List Allocation: Proposition 1B –State Administered Multi-Program CMIA/STIP Projects on the State Highway System | | | Resolution CMIA-A-1011-002 Resolution STIP1B-A-1011-001 | |
| 71 \$38,833,000 | In and near Novato on Route 101. Construct a northbound HOV lane from Route 37 to Atherton and southbound HOV lane from Route 34 to Rowland Boulevard. | 04-0360F IIP / 10-11 | 2010-11 304-6058 | \$3,050,000 |
| Department of Transportation MTC Marin 04N-Mrn-101 18.6/22.3 | Final Project Development (IIP): Support Estimate: \$2,000,000 Programmed Amount: \$2,000,000 Adjustment: \$ 0 | CONST ENG \$2,650,000 RIP / 10-11 CONST \$3,050,000 | 20.20.075.600 TFA 004-6055 CMIA | \$4,350,000 |
| | Final Project Development (RIP): Support Estimate: \$ 570,000 Programmed Amount: \$ 570,000 Adjustment: \$ 0 | CMIA / 10-11 CONST ENG \$4,350,000 CONST \$31,433,000 xxxxxxxxxx 264064 | 2010-11 304-6055 CMIA 20.20.721.000 | \$31,433,000 |
| | Final Project Development (RIP): Support Estimate: \$ 507,000 Programmed Amount: \$ 507,000 Adjustment: \$ 0 | | | |
| | Final Right of Way: (RIP) Right of Way Estimate: \$ 342,000 Programmed Amount: \$ 840,000 Adjustment: \$ 498,000 (Credit) | | | |
| | (A CMIA amendment to reprogram CMIA savings to other two contracts of the overall Marin-Sonoma Narrows Project will follow.) | | | |
| | (Future Consideration of Funding – Resolution E-09-70, September 2009.) | | | |
| | Outcome/Output: When combined with other segments (PPNO 0360H and 0360J), the overall Marin-Sonoma Narrows Project will result in daily vehicle hours of delay savings of about 10,368 hours. | | | |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 4.9d. Delivered List Allocation: Proposition 1B –State Administered Multi-Program CMIA/STIP Projects on the State Highway System | | | Resolution CMIA-A-1011-002 Resolution STIP1B-A-1011-001 | |
| 9 2 \$29,935,000 | Near Sonora on Route 108 from Peaceful Oak Road to Via Este. Construct a 2-lane expressway. | 10-0021B IIP / 09-10 CONST ENG | 2010-11 304-6058 TFA | \$11,047,000 |
| Department of Transportation TAPC Tuolumne 10N-Tuo-108 R4.0/R6.0 | Final Project Development (RIP) Support Estimate: \$ 3,291,000 Programmed Amount: <u>\$ 3,477,000</u> Adjustment: \$ 0 (<20%) | \$2,125,000 CONST \$11,047,000 | 20.20.025.700 | |
| | Final Project Development (IIP) Support Estimate: \$ 2,601,000 Programmed Amount: <u>\$ 2,643,000</u> Adjustment: \$ 0 (<20%) | RIP / 09-10 CONST \$4,358,000 | 2010-11 304-6058 TFA | \$4,358,000 |
| | Final Right of Way (RIP) Right of Way Estimate: \$ 8,698,000 Programmed Amount: <u>\$12,387,000</u> Adjustment: \$ 3,689,000 (Credit) | CMIA / 09-10 CONST ENG \$3,375,000 CONST \$11,155,000 | 004-6055 CMIA | \$3,375,000 |
| | Final Right of Way (IIP) Right of Way Estimate: \$ 6,100,000 Programmed Amount: <u>\$ 8,613,000</u> Adjustment: \$ 2,513,000 (Credit) | 1000000394 340424 CONST \$11,155,000 | 2010-11 304-6055 CMIA | \$11,155,000 |
| | (RIP savings of \$1,284,000 to be returned to Tuolumne County regional shares. IIP savings of \$2,753,000 to be returned to interregional shares. CMIA savings of \$2,703,000 to be returned to the CMIA program.) | | | |
| | (Future Consideration of Funding – Resolution E-10-15, February 2010.) | | | |
| | <u>Outcome/Output:</u> Project benefits show the daily time savings for individual person-minutes saved is 4.7, the cumulative person-minutes saved is 25,592 resulting in a total daily vehicle hours saved of 644. | | | |
| 40 3 \$39,200,000 | In Murietta, from the Route 15/215 interchange to Scott Road. Construct a third mixed-flow lane in each direction. | 08-9991A RIP/10-11 CONST \$11,760,000 | 2010-11 304-6058 TFA | \$11,760,000 |
| Riverside County Transportation Commission RCTC Riverside 08S-Riv-215 R9.0/R15.5 | Final Project Development: N/A Final Right of Way Share Adjustment: N/A (RIP savings of \$4,770,000 to be returned to the Riverside County shares. CMIA savings of \$11,130,000 to be returned to the CMIA Program.) | CMIA/10-11 CONST \$27,440,000 xxxxxxxxxx 0F1614 | 20.20.075.600 2010-11 304-6055 CMIA | \$27,440,000 |
| | (Future Consideration of Funding – Resolution E-08-27, December 2008.) | | | |
| | <u>Outcome/Output:</u> Once completed, the project will result in daily vehicle hours of delay savings of about 2,424 hours. | | | |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|---|------------------------|
| 4.9e. Delivered List Allocation: Proposition 1B –State Administered Multi-Program CMIA/STIP Projects on the State Highway System | | | Resolution CMIA-A-1011-003 Resolution FP-10-17 | |
| § 1 \$33,150,000 | Near Santa Maria, from north Junction 135 to north Junction 166. Add one northbound and one southbound lane. | 05-A4459 | 2009-10 | |
| Department of Transportation <u>SLOCOG/SBCAG</u> San Luis Obispo/ Santa Barbara 05S-SLO/SB-101 0.0/0.8, 91.0 | Final Project Development – (SLO County RIP) Support Estimate: \$579,000 Programmed Amount: <u>\$614,000</u> Adjustment: \$ 0 (< 20%) | RIP TE/10-11 CONST \$1,550,000 | 301-0890 FTF 20.20.075.600 | \$1,550,000 |
| | Final Project Development – (SB County RIP) Support Estimate: \$579,000 Programmed Amount: <u>\$614,000</u> Adjustment: \$ 0 (< 20%) | CMIA/10-11 CONST ENG \$6,600,000 CONST | 004-6055 CMIA | \$6,600,000 |
| | Final Project Development – (IIP) Support Estimate: \$2,017,000 Programmed Amount: <u>\$2,140,000</u> Adjustment: \$ 0 (< 20%) | \$25,000,000 0500000535 445904 | 2009-10 304-6055 CMIA 20.20.721.000 | \$25,000,000 |
| | Final Right of Way – (SLO County RIP) Right of Way Estimate: \$58,000 Programmed Amount: <u>\$82,000</u> Adjustment: \$24,000 (Credit) | | | |
| | Final Right of Way – (SB County RIP) Right of Way Estimate: \$58,000 Programmed Amount: <u>\$82,000</u> Adjustment: \$24,000 (Credit) | | | |
| | Final Right of Way – (IIP) Right of Way Estimate: \$221,000 Programmed Amount: <u>\$300,000</u> Adjustment: \$ 79,000 (Credit) | | | |
| | (Contributions from local sources: \$11,150,000.) | | | |
| | (Concurrent CMIA baseline approval [Resolution CMIA-P-1011-01B].) | | | |
| | (Future Consideration of Funding – Resolution E-10-51, June/July 2010.) | | | |
| | <u>Outcome/Output:</u> Daily travel time savings is 220 hours. Peak period travel time savings is 21,300 minutes. | | | |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 4.9h. Delivered List Allocations: Proposition 1B – Locally Administered TCIF Projects | | Resolution TCIF-A-1011-01 | | |
| 46 3 \$22,642,000 Orange County Transportation Authority OCTA 12-Orange | TCIF Project 38. Kraemer Boulevard at the Burlington Northern Santa Fe Railroad (BNSF) tracks. Construct undercrossing. (Local match: \$32,734,000.) (Concurrent Consideration of Funding – Resolution E-10-74) (LONP for approved by the CTC [Resolution LONP1B-A-1011-02] on 8/12/10.) <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety. | TCIF / 10-11 CONST \$22,642,000 xxxxxxxxxx 402904L | 2009-10 104-6056 TCIF 20.30.210.300 | \$22,642,000 |

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description | EA PPNO Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|---------------------------|
| 4.9i. Delivered List Allocations: Proposition 1B – State Administered TCIF Projects | | Resolution TCIF-A-1011-002 | | |
| 47 1 \$7,200,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles | TCIF Project 18. In Lancaster, between Lang and Vincent on the Antelope Valley Line. Construct siding for freight trains - UPRR. (Contributions from local sources: \$7,500,000.) (CEQA - Exempt) <u>Outcome/Output:</u> Construct up to 7,000 feet passing siding south of Vincent Station on the Antelope Valley Line to increase freight capacity and reduce travel times from an average of 30 minutes to about 15 minutes. | F002BA 07-2897 TCIF / 10-11 CONST \$7,200,000 | 2010-11 304-6056 TCIF 30.20.210.300 | \$7,200,000 |
| 48 2 \$10,500,000 San Diego Association of Government SANDAG San Diego 11-San Diego | TCIF Project 75. In San Diego, National City and Chula Vista. Installation of a communication and railroad signaling fiber backbone. (Partial allocation of \$10,500,000 is for Phase 1 of TCIF Project 75. A LONP was approved for this phase in April 2010. Phase 2 is the Signaling for Track Improvements Project and will be for \$15,500,000. Phase 3 is for the Palomar Siding and System Upgrades Project and is programmed for \$72,060,000. Both Phases 2 and 3 are programmed in FY 2011-12 and SANDAG will request the remaining programmed amounts at a later date.) (Contributions from other sources: \$8,970,000.) (Future Consideration of Funding – Resolution E-10-30, April 2010.) <u>Outcome/Output:</u> Increased safety by removing up to 31,800 trucks from the highway system, reduction of 2 injury accidents per year, and increased freight train velocity from 10 mph to 40 mph. | F003BA 11-1012 TCIF / 10-11 CONST \$98,060,000 | 2010-11 304-6056 TCIF 30.20.210.300 | \$10,500,000 (Partial) |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description | EA PPNO Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|------------------------|
| 4.9i. Delivered List Allocations: Proposition 1B – State Administered TCIF Projects | | | Resolution TCIF-A-1011-002 | |
| 49 3 \$15,500,000 San Diego Association of Governments SANDAG 11-San Diego | TCIF Project 75.2. In the cities of San Diego, National City and Chula Vista, on the San Diego and Arizona Eastern Railroad between Commercial Street in San Diego and the San Ysidro Rail Yard. Signal reversing and track improvements. (TCIF Project 75 = \$98,060,000, including Phase 1 [Project 75 for \$10,500,000-previously allocated]; Phase 2 [Project 75.2 for \$15,500,000-current request]; and Phase 3 [Project 75.3 for \$72,060,000-future request].) (LONP for approved by the CTC [Resolution LONP1B-A-1011-01] on 8/12/10.) (Federal Border Improvement Match Funds: \$600,000.) (Future Consideration of Funding – Resolution E-10-30, April 2010.) <u>Outcome/Output:</u> Improvement of the signaling system to allow for reverse running including; 10 at-grade crossings, new interlockings and signals; a powered crossover; and modifications to the Palomar siding. | F004BA 11-1012 TCIF / 10-11 CONST \$15,500,000 | 2010-11 304-6056 TCIF 30.20.210.300 | \$15,500,000 |

| Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County | Project Location Project Description | Dst-EA Phase Prgm'd Amount | Budget Year Item # Fund Type | Amount by Fund Type |
|---|--|-------------------------------------|------------------------------------|------------------------|
| 4.9j. Delivered List Allocations: Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects | | | Resolution TLS1B-A-1011-001 | |
| 20 1 \$21,400,000 Alameda County Congestion Management Agency MTC 04-Alameda | In Alameda and Contra Costa Counties. <u>Outcome/Output:</u> Install signal interconnects on crossing arterials, emergency vehicle preemption Transit Signal Priority system on crossing arterial intersections, trailblazers for incident management, closed circuit television pan-tilt-zoom cameras at various locations, system wide detections system, additional left-turn movement at Powell Street and I-80 westbound on-ramp, incident management at various locations, pedestrian push buttons at various locations, various traffic improvements (including pedestrian signals, left turn signals, transit information signs, speed feedback signs), LCD television and kiosk Total Construction Cost: \$21,679,000. | 04-925692L \$17,679,000 CONST | 2010-11 104-6064 TLSP | \$21,400,000 |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County | Project Location Project Description | Dst-EA Phase Prgm'd Amount | Budget Year Item # Fund Type | Amount by Fund Type |
|---|---|---|------------------------------------|------------------------------------|
| 4.9j. Delivered List Allocations: Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects | | | | Resolution TLS1B-A-1011-001 |
| 24 2 \$11,073,000 | In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Wilmington Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. The increase in travel speeds is a result of fewer starts and stops, with the added effect of reducing air emission by 10.0%. ATSAC facilities will provide for a 32.12 to 1 benefit/cost ration relative to travel time, fuel use and air emission savings. Create the ability to dynamically add new traffic control features through software as they become necessary with out building new systems or replacing large quantities of software. | 07-933742L \$12,466,600 CONST | 2010-11 104-6064 TLSP | \$11,073,000 |
| City of Los Angeles ATSAC 07-Los Angeles | | | | |
| Total Construction Cost: \$12,319,700. | | | | |
| 22 3 \$10,316,400 | In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Canoga Park Phase 1 Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. The increase in travel speeds is a result of fewer starts and stops, with the added effect of reducing air emissions by 10.0%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software. | 07-4U4464L \$14,293,200 CONST | 2010-11 104-6064 TLSP | \$10,316,400 |
| City of Los Angeles ATSAC 07-Los Angeles | | | | |
| Total Construction Cost: \$11,031,100. | | | | |
| 23 4 \$6,922,200 | In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Pacific Palisade Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities. | 07-933746L \$6,261,000 CONST | 2010-11 104-6064 TLSP | \$6,922,200 |
| City of Los Angeles ATSAC 07-Los Angeles | | | | |
| Total Construction Cost: \$7,548,300. | | | | |
| 24 5 \$2,000,000 | In San Bernardino County. San Bernardino Valley Coordinated Traffic Signal System, Tier 3 and 4. This project will interconnect and synchronize approximately 500 traffic signals using primarily wireless methods. <u>Outcome/Output:</u> Per SANBAG, a final performance report will be provided to measure reduction in stops, number of accidents, vehicle delays and travel time. | 08-0G0394L CONST \$2,000,000 | 2010-11 104-6064 TLSP | \$2,000,000 |
| San Bernardino Associated Governments SANBAG 08-San Bernardino | | | | |
| Total Construction: \$4,624,000. | | | | |
| 25 6 \$1,000,000 | In Orange County. <u>Outcome/Output:</u> The overall project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets | 12-402874L CONST \$1,000,000 | 2010-11 104-6064 TLSP | \$1,000,000 |
| Orange County Transportation Authority OCTA 12-Orange | | | | |
| Total Construction Cost: \$8,000,000. | | | | |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Location Project Description | EA Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 4.9k. Proposition 1B: Proposition 1B – Locally Administered SLPP Projects on the State Highway System | | | Resolution SLP1B-A-1011-01 | |
| 26 1 \$1,000,000 | In Nipomo, from 0.9 mile north of Tefft Street to 1.6 miles south of Los Berros Road, and on Willow Road from Pomeroy Road to Thompson Avenue. Extend Willow Road and construct interchange. | 47450 05-4745 SLPP / 09-10 CONST \$1,000,000 | 2009-10 304-6060 SLPP 20.20.724.000 | \$1,000,000 |
| San Luis Obispo County <u>SLOCOG</u> San Luis Obispo 05S-SLO-101 5.9/6.9 | Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$18,621,000.) (LONP for \$1,000,000 SLPP CONST approved 6/30/10 [Resolution LONP1B-A-0910-04]. STIP allocation of \$10,000,000 approved 7/1/10 [Resolution FP-09-60].) (Future Consideration of Funding – Resolution E-09-85, October 2009.) <u>Outcome/Output:</u> 26 Lane Miles added; Daily Travel Time Savings of 475 hours; Peak Period Time Savings of 5,678 minutes. | RIP / 10-11 CONST \$10,000,000 | | |
| IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. | | | | |
| 27 2 \$20,000,000 | Along the Interstate 10 and Interstate 110 corridors. Convert high occupancy vehicle (HOV) lanes to high occupancy toll lanes. | SLPP / 10-11 CONST \$20,000,000 | 2009-10 304-6060 SLPP 20.20.724.000 | \$20,000,000 |
| Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles | (Contributions from local sources: \$44,700,000.) (Concurrent Consideration of Funding – Resolution E-10-76.) <u>Outcome/Output:</u> The conversion of the HOV lanes on these 2 freeways will reduce congestion, decrease greenhouse gas emissions, increase travel time savings and provide better trip reliability. | 27440 | | |
| IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. | | | | |
| 28 3 \$1,000,000 | In Riverside, eastbound between La Sierra Avenue and Tyler Street. Add auxiliary lane. | 0N3201 SLPP / 09-10 CONST \$1,000,000 | 2009-10 304-6060 SLPP 20.20.724.000 | \$1,000,000 |
| City of Riverside <u>RCTC</u> 08S-Riv-91 12.2/12.7 | (Contributions from local sources: \$2,100,000.) (CEQA – CE, 06/30/10) <u>Outcome/Output:</u> Ensure travel safety and reliability for all people and goods in the region by constructing an auxiliary lane to accommodate current and estimated future traffic to provide an acceptable level of service and to insure travel safety by reducing the existing queuing on the mainline freeway during peak hours. | | | |
| IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. | | | | |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | EA Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|------------------------|
| 4.9I. Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System | | | Resolution SLP1B-A-1011-02 | |
| 29 1 \$31,000 City of Nevada City Nevada CTC 03-Nevada | Searls Avenue Repaving. On portions of Searls Avenue between Bost Avenue and Ridge Road. Repave existing roadway. (Contributions from local sources: \$31,000) (CEQA – CE, 04/27/10) <u>Outcome/Output:</u> Provide a smoother and safer roadway surface and reduce maintenance costs. Extend the useful life of the roadway by at least 20 years. | 0L2224 SLPP / 09-10 CONST \$31,000 | 2009-10 104-6060 SLPP 20.30.210.200 | \$31,000 |
| 30 2 \$1,000,000 City of West Sacramento SACOG 03-Yolo | Tower Bridge Gateway. Along the Tower Bridge Gateway between Garden Street and the Tower Bridge. Construct two new at-grade, signalized intersections at 5 th and 3 rd Streets along with new sidewalks, bike lanes and streetscaping. (Contributions from local sources: \$6,789,000) (Concurrent Consideration of Funding - Resolution E-10-44, June 2010.) (LONP for approved by the CTC [Resolution LONP1B-A-1011-03] on 8/12/10.) <u>Outcome/Output:</u> Convert former State Route 275 to a city street to fully integrate the Tower Bridge Gateway into the City's road system. Connect neighborhoods and provide a safe, attractive gateway into West Sacramento. | 0L2314 SLPP / 09-10 CONST \$1,000,000 | 2009-10 104-6060 SLPP 20.30.210.200 | \$1,000,000 |
| 34 3 \$1,000,000 Bay Area Rapid Transit District MTC 04-Alameda | Oakland Airport Connector. In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the Airport with the BART regional rail system. The system will have two stations and operate on a 3.2-mile exclusive right-of-way without drivers or on-board attendants. (Contributions from local sources: \$43,800,000.) (Future Consideration of Funding – Resolution E-10-16, February 2010.) <u>Outcome/Output:</u> The Connector would improve the attractiveness and competitiveness of the Oakland air passenger services within the region. IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. | R240GB SLPP / 09-10 CONST \$1,000,000 | 2009-10 2010-11 104-6060 SLPP 20.30.210.200 30.10.724.000 | \$1,000,000 |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | EA Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|------------------------|
| 4.9I. Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System | | | | |
| Resolution SLP1B-A-1011-02 | | | | |
| 32 4 \$23,341,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda | BART Warm Springs Extension Construct a 5.4 mile extension from the existing Fremont BART Station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station. (Contributions from local sources: \$590,037,000.) (Future Consideration of Funding – Resolution E-03-33, September 2003.) <u>Outcome/Output:</u> Project will improve transit connections needed between the Silicon Valley and will reduce vehicle miles travelled. | R898GL SLPP / 10-11 CONST \$23,341,000 | 2010-11 104-6060 SLPP 30.10.724.000 | \$23,341,000 |
| IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. | | | | |
| 33 5 \$2,295,000 Tulare County TCAG 06-Tulare | Road 108 Widening. Near the City of Tulare and in the City of Visalia, from the TID Canal (Avenue 250 alignment) to Caldwell Avenue (Avenue 280). Widen from 2 to 4 lanes. (Agency sent Letter of No Prejudice to CTC dated: 04/27/10.) (LONP for \$2,295,000 approved by the CTC [Resolution LONP1B-A-1011-03] on 8/12/10.) (Contributions from local sources: \$15,881,000) (Future Consideration of Funding - Resolution E-10-38, May 20, 2010) <u>Outcome/Output:</u> Construct additional lanes and median. Increase capacity and safety. | 4C3054 SLPP / 09-10 CONST \$2,295,000 | 2009-10 104-6060 SLPP 20.30.210.200 | \$2,295,000 |
| 34 6 \$14,700,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles | Los Angeles-San Fernando Valley Transit Extension. Extend the existing Bus Rapid Transit Metro Orange Line route 4 miles to the north on dedicated right of way. (Contributions from local sources: \$14,700,000.) (Future Consideration of Funding – Resolution E-09-102, December 2009.) <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents. | T244GA SLPP / 09-10 CONST \$14,700,000 | 2009-10 2010-11 104-6060 SLPP 20.30.210.200 30.10.724.000 | \$14,700,000 |
| IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. | | | | |
| 35 7 \$1,000,000 City of Moreno Valley RCTC 08-Riverside | Cactus Avenue Improvements. In the city of Moreno Valley, on Cactus Avenue from Lasselle Street to Nason Street. Removal of sub-standard paving and replacement with four full travel lanes, sidewalks and parkways. (Contributions from local sources: \$4,500,000.) (Concurrent Consideration of Funding - Resolution E-10-55, June 2010.) <u>Outcome/Output:</u> Widen Cactus Avenue from two lanes to four lanes with sidewalks and parkways and will enhance vehicular capacity, vehicular safety and pedestrian safety. | 0G0564 SLPP / 09-10 CONST \$1,000,000 | 2009-10 104-6060 SLPP 20.30.210.200 | \$1,000,000 |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | EA Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|------------------------|
| 4.9I. Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System | | | | |
| 36 8 | | | | |
| \$1,000,000 City of Moreno Valley RCTC 08-Riverside | In Riverside County. On Eucalyptus Avenue from Redlands Boulevard to Theodore Street. Construct new road. (Note: West-bound (north half) of the new one-mile long road will consist of two travel lanes and a sidewalk. East-bound (south half) will consist of one travel lane. The scope also includes a landscaped median.) (Future Consideration of Funding – Resolution E-10-56, June 2010.) (Contributions from local sources: \$4,404,945.) <u>Outcome/Output:</u> Provide greater capacity of truck traffic. Improvements will allow easier access to this area, increase the safety of vehicle traffic and pedestrians and add a bus stop access. | 0G0554L SLPP/09-10 CONST \$1,000,000 0800020150 | 2009-10 104-6060 SLPP 20.30.210.200 | \$1,000,000 |
| 37 9 | | | | |
| \$34,480,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles | Los Angeles-San Fernando Valley Transit Extension. Extend the existing Bus Rapid Transit Metro Gold Line route 4 miles to the north on a dedicated right of way. (Contributions from local sources: \$78,214,000) (Future Consideration of Funding – Resolution E-09-102, December 2009.) <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents. | T244GB SLPP / 09-10 CONST \$34,480,000 | 2010-11 104-6060 SLPP 30.10.724.000 | \$34,480,000 |
| IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. | | | | |
| 38 10 | | | | |
| \$1,000,000 City of Merced MCAG 10-Merced | City of Merced Yosemite Avenue Reconstruction Project. On Yosemite Avenue between G Street and Mansionette Avenue. Widen and construct curb, gutter, sidewalks and streetscape. (Contributions from local sources: \$1,100,000.) (Concurrent Consideration of Funding – Resolution E-10-72.) <u>Outcome/Output:</u> Widen Yosemite Avenue between G Street and Mansionette Avenue to five lane arterial road, realign the intersections of Yosemite Avenue with G Street and Mansionette Avenue, and construct new curb gutter, sidewalks, and streetscape along Yosemite Avenue between the project limits. | 4A3364 SLPP / 10-11 CONST \$1,000,000 | 2009-10 104-6060 SLPP 20.30.210.200 | \$1,000,000 |
| 39 11 | | | | |
| \$31,097,000 San Diego Association of Government SANDAG 11-San Diego | Procure 57 new state-of-the-art light rail vehicles. Vehicles will include an on-board deployable bridge plate to board access and mobility devices. (Contributions from local sources: \$197,235,000.) (CEQA – CE, 12/01/09) <u>Outcome/Output:</u> New vehicles will increase passenger capacity by six percent and provide increased efficiency. | R245GA SLPP / 09-10 CONST \$31,097,000 | 2009-10 2010-11 104-6060 SLPP 20.30.210.200 30.10.724.000 | \$31,097,000 |
| IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. | | | | |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Project Description | EA Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 4.9m. Delivered List Allocations: Proposition 1A – High-Speed Passenger Train Bond Program - Positive Train Control (Intercity) | | | Resolution HST1A-A-1011-01 | |
| 40 1 \$46,550,000 Southern California Regional Rail Authority SCRRA 75-Los Angeles | Metrolink Positive Train Control Installation of predictive collision avoidance technology along the Metrolink system and Pacific Surfliner Intercity Rail Corridor. (Concurrent LONP request.) (Contributions from local sources: \$3,357,000.) (CEQA - Exempt) <u>Outcome/Output:</u> New control system will help prevent train-to-train collisions, prevent speeding and overspreading derailments, and help prevent train incursions in work zones. | R001HA HSR / 10-11 CONST \$46,550,000 | 2010-11 304-6043 HSPTBF 30.20.100.000 | \$46,550,000 |
| 44 2 \$2,940,000 Department of Transportation LACMTA 07-Los Angeles | Positive Train Control – Los Angeles to Fullerton. Install predictive collision avoidance technology along the Burlington Northern Santa Fe Railroad tracks from Los Angeles to Fullerton. (Contributions from Railroad: \$2,400,000.) (CEQA - Exempt) <u>Outcome/Output:</u> Positive Train Control system installation will provide four components: Back office systems located in Fort Worth Texas; Telecommunication links between the Network Control Center in Fort Worth and key locations; links between transmission stations and multiple control points; and computers, screens, and radios on board the locomotives. | R003HA HSR/10-11 CONST \$2,940,000 | 2010-11 304-6043 HSPTBF 30.20.100.000 | \$2,940,000 |
| 42 3 \$5,000,000 North County Transit District SANDAG 11-San Diego | Positive Train Control – San Onofre to San Diego. Install predictive collision avoidance technology along the Los Angeles-to-San Diego (LOSSAN) rail corridor from San Onofre to San Diego. (Contributions from other sources: \$6,900,000.) (CEQA - Exempt) <u>Outcome/Output:</u> Provide a safety overlay along the tracks that is designed to reduce the potential for train accidents by preventing track authority and speed limit violations through real time positive control of the trains. The proposed project will benefit all parties associated with railroad traffic. Major components of Positive Train Control (PTC) include: trackside signal/interface equipment; on train hardware; communications equipment; and back office equipment (hardware/software). New radio frequencies (FCC licenses) and a PTC-compliant dispatch system are also required and included in the project scope. | R004HA HSR/10-11 CONST \$5,000,000 | 2010-11 304-6043 HSPTBF 30.20.100.000 | \$5,000,000 |



4.9 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | Dist-PPNO Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|------------------------|
| 4.9n. Delivered List Allocations: Proposition 1A – High-Speed Passenger Train Bond Program - Positive Train Control (Urban/Commuter) | | | Resolution HST1A-A-1011-02 | |
| 43 1 \$3,500,000 North County Transit District SANDAG 11-San Diego | Positive Train Control Install predictive collision avoidance technology throughout the Pacific Surfliner Corridor system. (CEQA - Exempt) <u>Outcome/Output:</u> New technology will provide additional safety and security to COASTER operations. | 11-Pending R257GA HSR / 10-11 CONST \$3,500,000 | 2010-11 104-6043 HSPTBF 30.10.100.000 | \$3,500,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | EA Dist-PPNO Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|---|
| 4.9o. Delivered List Allocations: Proposition 1A – Multi-Funded SLPP/High-Speed Passenger Train Bond Program – Position Train Control (Urban/Commuter) | | | Resolution HST1A-A-1011-03 Resolution SLP1B-A-1011-03 | |
| 44 1 \$22,200,000 Southern California Regional Rail Authority SCRRA 07-Variou | Positive Train Control Install Positive Train Control (PTC) technology, throughout the entire Metrolink system, that includes the following counties: Los Angeles, Orange, San Bernardino, Riverside and Ventura. (Concurrent LONP request.) (CEQA - Exempt) <u>Outcome/Output:</u> Enhance safety and eliminate train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train. IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. | R256GA HSR / 10-11 CONST \$35,000,000 R256GB SLPP / 10-11 CONST \$10,000,000 | 2010-11 104-6043 HSPTBF 30.10.100.000 2010-11 104-6060 SLPP 30.10.724.000 | \$12,200,000 (partial) \$10,000,000 |

