

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: November 3-4, 2010

Reference No.: 2.6a.(3) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED RAIL PROGRAM PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION MFP-10-11**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission approve an allocation of **\$3,397,000** for **the Del Mar Bluffs Stabilization** State administered State Transportation Improvement Program (STIP) Rail **project** in San Diego County.

## **ISSUE:**

The attached vote list describes **the** State administered STIP Rail **project** for **\$3,397,000**, plus \$405,000 from other sources. The Department is ready to proceed with **this project** and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that **\$3,397,000** be allocated from the Budget Act of 2009, Budget Act Item 2660-301-0046 for the State administered STIP Rail **project** described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Allocation Amount
<b>2.6a.(3) State Administered STIP Rail Project</b>			<b>Resolution MFP-10-11</b>	
1 \$3,530,000  CCJPA Placer CTC 75-Placer	<b>Roseville Third Track Capitol Corridor</b> Environmental and design phases of the Sacramento to Roseville 3 <sup>rd</sup> Main Track.  <u>Outcome/Output:</u> The environmental phase will be to initiate an extensive public scoping process for preparation of both an Environmental Impact Report and Statement to satisfy CEQA and NEPA.	75-9879 IIP/10/11 PA&ED \$1,830,000 PS&E \$1,700,000	2009-10 301-0046 PTA	\$3,530,000
<b>WITHDRAWN PRIOR TO CTC MEETING</b>				
2 \$3,397,000  SANDAG SANDAG 75-San Diego	<b>Del Mar Bluffs Stabilization</b> Del Mar Bluffs Stabilization Project 3 – Stabilize and preserve track bed support.  (Federal 5309 funding: \$405,000.)  <u>Outcome/Output:</u> The project will install soldier piles with tiebacks at various locations along the bluffs in order to maintain use of the existing railroad tracks.	75-7300A IIP/10/11 CONST \$3,397,000	2009-10 301-0046 PTA	\$3,397,000