

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-10-10</b>
1 \$436,000 Humboldt 01N-Hum-96 3.0/20.4	Near Willow Creek, from 0.2 mile west of Pipeline overcrossing to 2.6 miles west of Klamath River. <u>Outcome/Output:</u> Repair failing drainage culverts, excavate slide material, repair slopes and reconstruct roadway at one location to permanently restore highway damaged by previous winter storms.	01-2204 SHOPP/10-11 \$381,000 0100000310 472204	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$50,000 \$386,000
2 \$600,000 Humboldt 01N-Hum-299 0.7	Near Arcata, south of Giuntoli Lane. <u>Outcome/Output:</u> Required offsite wetland mitigation to a completed construction project.	01-2245 SHOPP/10-11 \$700,000 0100000396 482404	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$69,000 \$531,000
3 \$175,000 Glenn 03N-Gle-162 65.6	In Willows, at North Humboldt Avenue. <u>Outcome/Output:</u> Relocate signal pole and modify sidewalk and curb radius at one location to improve pedestrian safety and comply with the Americans with Disabilities Act.	03-3913 SHOPP/10-11 \$300,000 0300000714 4E6504	2009-10 302-0042 SHA 20.20.201.361	\$175,000
4 \$6,000,000 Placer 03N-Pla-80 0.3/29.3	Near Roseville, at various locations from Auburn/Riverside Overcrossing to Weimar Cross Road. <u>Outcome/Output:</u> Place concrete overlay, replace joint seals, bridge rails, and approach slabs on 10 bridges to improve wearing surface and extend bridge service life.	03-5094 SHOPP/10-11 \$13,966,000 0300000472 3E0904	2009-10 302-0890 FTF 20.20.201.110	\$6,000,000
5 \$1,198,000 Alameda 04N-Ala-92 R4.9/6.4	Near Glen Eden, on Route 92 at various locations; also on Routes 112, 238, 580, 680 and 880 at various locations. <u>Outcome/Output:</u> Replace joint seals and treat deck with methacrylate on 23 different bridges to improve skid resistance and extend bridge service life.	04-0485R SHOPP/10-11 \$1,889,000 0400000589 1E9504	2009-10 302-0890 FTF 20.20.201.119	\$1,198,000
6 \$773,000 Santa Clara 04N-SCI-17 6.6/13.9	Near Los Gatos, on Route 17 at various locations; also on Routes 25, 85, 87, and 101 at various locations. <u>Outcome/Output:</u> Replace joint seals and treat deck with methacrylate on 13 different bridges to improve skid resistance and extend bridge service life.	04-0485S SHOPP/10-11 \$1,638,000 0400000590 1E9604	2009-10 302-0890 FTF 20.20.201.119	\$773,000
7 \$662,000 Santa Clara 04N-SCI-Var. Var.	Near Moffett Field, on Route 101 at various locations; also on Routes 130 and 237 at various locations. <u>Outcome/Output:</u> Overlay bridge decks with methacrylate and replace joint seals on 10 bridges to extend bridge service life.	04-0485P SHOPP/10-11 \$1,328,000 0400000583 1E8504	2009-10 302-0042 SHA 20.20.201.119	\$662,000
8 \$765,000 San Mateo 04N-SM-1 13.6/14.0	Near Pescadero, north of Pescadero Road. <u>Outcome/Output:</u> Place soil cover, re-vegetate and provide a public access to the beach as mitigation requirements.	04-0623H SHOPP/10-11 \$950,000 0400001236 4S4304	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$88,000 \$677,000
9 \$439,000 Monterey 05N-Mon-101 53.1/53.9	In Greenfield, from Elm Avenue to Walnut Avenue. <u>Outcome/Output:</u> Construct and/or upgrade 16 pedestrian curb ramps to improve pedestrian safety and comply with the Americans with Disabilities Act.	05-1990 SHOPP/10-11 \$403,000 0500000315 0Q5604	2009-10 302-0042 SHA 20.20.201.361	\$439,000
10 \$1,167,000 Fresno 06N-Fre-99 15.9/23.9	In the city of Fresno, at various locations from Central Avenue to McKinley Avenue. <u>Outcome/Output:</u> Construct 55 pedestrian curb ramps at various interchanges to improve pedestrian safety and comply with the Americans with Disabilities Act.	06-6304 SHOPP/10-11 \$1,606,000 0600000117 0G9604	2009-10 302-0890 FTF 20.20.201.361	\$1,167,000



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<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-10-10</b>
11 \$6,688,000 Kern 06S-Ker-43 16.1/25.1	In and near Shafter, from south of Lerdo Highway to Route 46. <u>Outcome/Output:</u> Repair localized failed pavement areas and cold plane three inches of existing pavement and replace with three inches of asphalt concrete overlay to improve ride quality and extend pavement service life along 36 lane miles	06-3325 SHOPP/10-11 \$13,145,000 060000452 460004	2009-10 302-0890 FTF 20.20.201.121	\$6,688,000
12 \$442,000 Riverside 08S-Riv-10 R156.4	In Blythe, at the Colorado River Bridge #56-0008. <u>Outcome/Output:</u> Rehabilitate one bridge deck to extend the service life of the deck.  (Contributions from Arizona Department of Transportation - \$441,000.)	08-0067E SHOPP/10-11 \$1,312,000 080000200 0G3504	2009-10 302-0042 SHA 20.20.201.110	\$442,000
13 \$4,423,000 Riverside 08S-Riv-15 R0.5/R2.6	Near Temecula, from north of the San Diego County Line to south of Temecula River Bridge. <u>Outcome/Output:</u> Remove and replace Portland Concrete Cement slabs and grind PCC on 16 lane miles of pavement to extend the life of the pavement and to provide a smoother ride.	08-0016H SHOPP/10-11 \$6,272,000 080000339 0K3004	2009-10 302-0890 FTF 20.20.201.121	\$4,423,000
14 \$9,952,000 San Bernardino 08S-SBd-40 R151.7/R153.3	Near Needles, west of Whale Mountain Wash Bridge to west of park Moabi Road. <u>Outcome/Output:</u> Rehabilitate 6.5 lane miles of pavement and widen shoulders to extend the life of the pavement and to provide a smoother ride.	08-0212E SHOPP/10-11 \$20,872,000 0800000775 489304	2009-10 302-0890 FTF 20.20.201.120	\$9,952,000
15 \$1,577,000 Mono 09S-Mno-395 78.8/80.6	Near Bridgeport, from 1.7 miles north of Emigrant Street to Buckeye Road. <u>Outcome/Output:</u> Widen paved shoulders, upgrade 16 metal beam guardrail end treatments, and add shoulder rumble strips at this location to improve traffic safety.	09-0602 SHOPP/10-11 \$1,160,000 0900000139 342504	2009-10 302-0890 FTF 20.20.201.015	\$1,577,000
16 \$926,000 Orange 12S-Ora-91 3.5/3.6	In Fullerton, north of North Anaheim Boulevard. <u>Outcome/Output:</u> Repair the bridge wing-walls, grout the sub-base and replace approach slabs on three structures to extend the service life of the bridges.	12-4541A SHOPP/10-11 \$3,613,000 1200000087 0C9704	2009-10 302-0042 SHA 20.20.201.110	\$926,000

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-10</b>
17 \$18,135,000 Santa Clara 04N-SCI-17 0.0/2.8	Near Los Gatos, south of Summit Road to south of Bear Creek Road. <u>Outcome/Output:</u> Rehabilitate pavement, install median barrier and upgrade drainage system on 2.8 centerline miles of roadway to reduce collisions due to wet pavement.	04-0390D SHOPP/10-11 \$27,098,000 0400000741 264904	2009-10 302-0890 FTF 20.20.201.010	\$18,135,000
18 \$1,493,000 Fresno 06N-Fre-41 R1.0/R3.0	Near the city of Fresno, from Laguna Avenue to Harlan Avenue. <u>Outcome/Output:</u> Cold-in-place recycle existing pavement and place rubberized asphalt concrete overlay to improve ride quality and extend pavement service life along 4 lane miles.	06-6299 SHOPP/10-11 \$4,456,000 0600020028 0H0004	2009-10 302-0890 FTF 20.20.201.121	\$1,493,000



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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-10</b>
19 \$51,000,000 Fresno 06N-Fre-180 R58.4/R60.4	In the City of Fresno, from Route 41 to Route 168. <u>Outcome/Output:</u> Construct a freeway branch connection braiding system in order to eliminate major traffic weaving movements and improve traffic operation and safety at one location.  (Local additional contribution: \$6,000,000.)	06-6276A SHOPP/10-11 \$51,000,000 060000934 OC1104	2009-10 302-0890 FTF 20.20.201.310	\$51,000,000
20 \$4,719,000 Mono 09S-Mno-270 0.0/9.8	Near Bridgeport, from Route 395 to 9.8 miles east of Route 395. <u>Outcome/Output:</u> Cold-in-place recycle existing pavement and place asphalt concrete overlay to improve ride quality and extend pavement service life along 19.6 lane miles.	09-0583 SHOPP/10-11 \$5,369,000 0900020014 338104	2009-10 302-0890 FTF 20.20.201.120	\$4,719,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-10-10</b>
1 \$1,619,000 Mono County Mono LTC 09-Mono	Owens Gorge Road Rehabilitation. Near Toms Place on Owens Gorge Road between Route 395 and the end of existing pavement. Rehabilitate and overlay.  (CEQA – CE, 04/25/08)  <u>Outcome/Output:</u> Stabilize hillside erosion and rehabilitate, widen, and extend the useful life of approximately 4.3 miles of deteriorated roadway.	09-2012 RIP/10-11 CONST \$1,619,000 0900000012 109024	<del>2009-10</del> 101-0042 SHA <del>20.30.600.621</del>	\$1,619,000
<p><b>MOVED TO DELIVERED LIST</b></p> <p align="center"><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></p>				





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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-10-11</b>				
4 \$335,000 Contra Costa County MTC 04-Contra Costa	Montalvin Manor Pedestrian and Transit Access Improvement. Near Pinole on San Pablo Avenue, Kay Road, and Shamrock Drive. Construct sidewalks and Class II bike lanes, as well as two bus shelters.  (CEQA – CE, 06/07/10; NEPA – CE, 07/13/10)  (Contributions from local sources: \$931,000.)  <u>Outcome/Output:</u> Provide continuous pedestrian access from Shamrock Drive to Kay Road along San Pablo Avenue.  A 20-month time extension of FY 2008-09 funds programmed for Construction expires on 02/20/2011 per Waiver 09-20.	04-0183K RIP TE/08-09 CONST \$335,000 0400020003 074704	2009-10 101-0890 FTF 20.30.600.731	\$335,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
<b>APPROVED FOR FUNDING</b>				
5 \$28,000 Monterey County TAMC 05-Monterey	Blanco Road Class II Bike Lane. In the County of Monterey, along Blanco Road from the Salinas City Limits west of Luther Way to Research Drive. Construct Class II bike lanes.  (CEQA – CE, 06/10/10)  (Allocation funded from FY 10-11 TE Reserves.)  <u>Outcome/Output:</u> Constructing approximately 5.2 miles of Class II bicycle lanes will improve alternative modes of transportation and provide better safety for drivers and bicyclists.	05-1827B RIP TE/10-11 PS&E \$28,000 0500020247 4A2824	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$3,212 \$24,788
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
<b>APPROVED FOR FUNDING</b>				
6 \$190,000 Monterey County TAMC 05-Monterey	Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike lanes.  <u>Outcome/Output:</u> Designing and constructing approximately 1.7 miles of Class II bicycle lanes will improve alternative modes of transportation and provide better safety for drivers and bicyclists.	05-2298 RIP TE/10-11 PA&ED \$190,000 0500020116 4A2784	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$21,793 \$168,207
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
<b>APPROVED FOR FUNDING</b>				



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-10-11</b>				
7 \$200,000 City of Marina TAMC 05-Monterey	Imjin Parkway Class II Bike Lane. In Marina, on Imjin Parkway, from Reservation Road to Imjin Road. Construct Class II bike lanes.  (CEQA – CE, 09/09/10)	05-2297 RIP TE/10-11 PS&E \$200,000 0500020241 4A2834	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$22,940     \$177,060
<p><u>Outcome/Output:</u> The Marina General Plan designates this project to construct 3.2 miles of Class II bike lanes on both sides of Imjin Parkway from Reservation Road to Imjin Road increasing the capacity of the regional bicycle network. Work includes earthwork, paving and striping. This bike route allows cyclists to navigate safely through this corridor between two existing bike routes, connecting central Marina to southern expansion areas such as the Dunes Development and California State University Monterey Bay.</p> <p style="text-align: center;"><del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del></p> <p style="text-align: center;"><b>APPROVED FOR FUNDING</b></p>				
8 \$349,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo	El Camino Real Sidewalks and Bicycle Lanes. In Arroyo Grande, on El Camino Real. Construct retaining wall and sidewalk, pave and stripe bicycle lane, and install lighting, landscaping, benches and trash bins.  (CEQA – CE, 07/16/10; NEPA – CE, 07/02/10)  (Contributions from local sources: \$2,038,154.)	05-2253 RIP TE/09-10 CONST \$349,000 0500020189 4A2654	2009-10 101-0890 FTF 20.30.600.731	\$349,000
<p><u>Outcome/Output:</u> Provide bicycle facilities and sidewalk in-fill. It will encourage more bicycle and pedestrian use by providing non-motorized transportation facilities.</p> <p>A nine-month time extension of FY 2009-10 funds programmed for Construction expires on 03/31/2011 per Waiver 10-29.</p> <p style="text-align: center;"><del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del></p> <p style="text-align: center;"><b>APPROVED FOR FUNDING</b></p>				
9 \$440,000 USDA Forest Service COFCG 06-Fresno	San Joaquin Multi-modal Trail. Along the San Joaquin River from the Kerehoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail.  (Allocation funded from FY 2010-11 TE Reserve, PPNO B002.)  (CEQA – MND, 10/13/08; NEPA – CE, 04/14/09)  (Contributions from local sources: \$60,000.)	06-B002I RIP TE/10-11 CONST \$440,000 0600020316 4C2814	2009-10 101-0890 FTF 20.30.600.731	\$440,000
<p><u>Outcome/Output:</u> Construction of 10 miles of multi-modal trail and 3 miles of access trail/improved access to recreation and cultural resources.</p> <p style="text-align: center;"><b>WITHDRAWN PRIOR TO THE CTC MEETING</b></p>				



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-10-11</b>				
40 \$1,248,000 City of Claremont LACMTA 07-Los Angeles	Claremont Portion of the Citrus Regional Bikeway. In Claremont, within the westerly portion of Los Angeles County, from the westerly Pomona/Claremont city limit to the Los Angeles/San Bernardino county line. Construct bikeway (to close a gap).  (CEQA – CE, 07/28/10; NEPA – CE, 09/13/10)  (Contributions from local sources: \$312,000.)  <u>Outcome/Output:</u> The implementation of this regionally significant project will ultimately connect the existing San Bernardino Pacific Electric Class I bike path with Los Angeles County portion of the Citrus Regional Class II Bikeway. Bonita Avenue has been a natural route historically preferred by cyclists commuting in the area and the closure of this gap will serve a need already identified in the region.	07-4084 RIP/TE/10-11 CONST \$1,248,000 0700020894 4U4514	2009-10 101-0890 ETE 20.30.600.731	\$1,248,000
<b>WITHDRAWN PRIOR TO THE CTC MEETING</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects</b>				
<b>Resolution FP-10-__</b>				
409 \$50,000 Lassen County Transportation Commission Lassen LTC 02-Lassen	Planning, Programming and Monitoring  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  <b>APPROVED FOR FUNDING</b>	02-2124 RIP/10-11 CONST \$50,000 0200020150 457224	2009-10 101-0042 SHA 20.30.600.670	\$50,000
4410 \$118,000 Modoc County Local Transportation Commission Modoc LTC 02-Modoc	Planning, Programming and Monitoring  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  <b>APPROVED FOR FUNDING</b>	02-2051 RIP/10-11 CONST \$118,000 0200020153 457244	2009-10 101-0042 SHA 20.30.600.670	\$118,000
4211 \$256,000 Merced County Association of Governments MCAG 10-Merced	Planning, Programming and Monitoring  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  <b>APPROVED FOR FUNDING</b>	10-5960 RIP/10-11 CONST \$256,000 1000020369 957061	2009-10 101-0042 SHA 20.30.600.670	\$256,000
4312 \$155,000 Tuolumne County Transportation Council TCAG 10-Tuolumne	Planning, Programming and Monitoring  (SB 184 effective July 22, 2010.)  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  <b>APPROVED FOR FUNDING</b>	10-0452 RIP/10-11 CONST \$155,000 1000020370 419114	2009-10 101-0042 SHA 20.30.600.670	\$155,000



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects</b>				
<b>Resolution FP-10-__</b>				
44 13 \$300,000 Imperial County Transportation Commission ICTC 11-Imperial	Planning, Programming and Monitoring <del>(SB 184 effective July 22, 21010.)</del> <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b> <b>APPROVED FOR FUNDING</b>	11-7200 RIP/10-11 CONST \$300,000 1100020277 956704	2009-10 101-0042 SHA 20.30.600.670	\$300,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Budget Year Item # Fund Type Program Codes Project ID EA	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
<b>2.5c.(4) Locally Administered STIP Project - Supplemental Funds for Previously Voted Project</b>					
<b>Resolution FA-10-04</b>					
1 \$200,000 Trinity County Trinity LTC 02-Trinity	Hyampom Road Retaining Walls. Near Hayfork, on Hyampom Road between post miles 6.8 and 8.3. Construct retaining walls.  (Prior Allocation of \$650,000 for Construction on June 30-July 1, 2010, under Resolution FP-09-55. Additional funds are needed due to bids coming higher than expected.)	02-2140C RIP/10-11 101-0042 SHA 20.30.600.620 0200020122 457174	\$650,000	\$200,000	\$850,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(5) Final Allocation Adjustments for STIP Projects (AB 608)</b>				
<b>Resolution FA-10-05</b>				
<b>Amending Resolution FP-09-25</b>				
1 \$5,611,000 \$3,688,000 Department of Transportation MTC San Mateo 04N-SM-82 0.2/15.9	Near Menlo Park and Millbrae, on El Camino Real. Upgrade traffic signals and controllers, and interconnect traffic signals. Phase 1 and Phase 2.  Final Project Development Support Estimate: \$ 1,036,000 Programmed Amount: \$ 840,000 Adjustment: \$ 196,000 (Debit)  Final Right of Way Share Adjustment: N/A  (Contributions from concurrent SHOPP PPNO 0645E: \$3,656,000.)  <b>(Amended allocation reflects a savings of \$1,923,000 CONST to be returned to San Mateo County share balance.)</b>  Outcome/Output: This project will upgrade existing traffic signals, controllers and remove raised channelizing islands at various intersections along SR 82.	249922 04-0645C RIP / 09-10  CONST ENG \$684,000  CONST \$5,611,000 \$3,688,000	2009-10 801-3008 TIF 20.20.075.600	\$5,611,000 \$3,688,000



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<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$285,000 El Dorado 03U-ED-49 4.19	In El Dorado and Sierra Counties, on Routes 49, 50, and 89 at various locations. In August and early September 2010, reports of roadway settling, sinkholes and ponding led to the discovery of failed corrugated metal pipes (CMP) culverts at seven different locations. The culverts were mostly deteriorated with corroded inverts. This project is to replace the failed culverts.  Initial G-11 Allocation 10/04/10: \$ 285,000 (Additional \$5,000 was allocated for right of way purposes.)	03-8006 SHOPP/09-10 0300020446 03-1F9804 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$285,000
2 \$4,300,000 Sonoma 04U-Son-128 5.4	In Geyserville, at the Russian River Bridge (Bridge # 20-0288). The Russian River at this location continues to meander westward resulting in washing away the river's west bank and increasing the risk of losing the western roadway approach to the bridge. This project is to repair the washed out area and build rock vanes in the river streambed to dissipate the hydraulic energy impinging on the washout area.  Initial G-11 Allocation 10/04/10: \$4,300,000 (Additional \$500,000 was allocated for right of way purposes.)	04-0829M SHOPP/09-10 0400020567 04-1G8104 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$4,300,000
3 \$300,000 San Diego 11U-SD-52 5.0/6.2	In the city of San Diego, approximately 0.5 mile west to 0.7 mile east of Convoy Street. In late August and early September 2010, this section of highway, built on landfill, settled at this location creating severe dips in the pavement and causing safety concerns to highway travel. This project is to overlay existing pavement with asphalt concrete to smooth the roadway profile and adjust highway facilities.  Initial G-11 Allocation 09/15/10: \$ 300,000	11-1023 SHOPP/09-10 1100020272 11-405904 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$300,000

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<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$1,680,000 Plumas 02N-Plu-70 17.2/17.4	Near Belden, from 0.6 to 0.8 mile east of Caribou Road. <u>Outcome/Output:</u> Realign curve and widen shoulders to reduce the number and severity of collisions.  Allocation date: 08/26/2010	02-3414 SHOPP/09-10 \$2,099,000 0200000187 2E0004	2009-10 302-0890 FTF 20.20.201.010	\$1,680,000
2 \$900,000 Sacramento 03N-Sac-Var Var	In and near Sacramento on Routes 5, 50, 99, and 244 and also on Route 49 in El Dorado County at PM 13.1 to 13.6. <u>Outcome/Output:</u> Cold plane and overlay pavement to reduce the number of collisions due to wet pavement.  Allocation date: 09/30/2010	03-6227 SHOPP/09-10 \$998,000 0300000118 0F9204	2009-10 302-0890 FTF 20.20.201.010	\$900,000
3 \$2,829,000 Alameda 04N-Ala-880 31.4/R32.6	In Oakland from Broadway to Adeline Street. <u>Outcome/Output:</u> Overlay bridge structure to reduce the number of collisions due to wet pavement.  Allocation date: 09/22/2010	04-0042D SHOPP/09-10 \$6,070,000 0400001145 4A5404	2009-10 302-0890 FTF 20.20.201.010	\$2,829,000



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<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
4 \$2,362,000 San Luis Obispo 05S-SLO-101 55.8/57.9	In and near Paso Robles, from South Paso Robles overhead to the 101/46 junction. <u>Outcome/Output:</u> Construct 2.1 centerline miles of concrete median barrier to reduce the potential for cross median collisions.  Allocation date: 08/31/10	05-1995 SHOPP/09-10 \$6,466,000 0500000321 0Q6404	2009-10 302-0890 FTF 20.20.201.010	\$2,362,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-08-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	01	Men	59.3		Construct a multi-lane roundabout at the Simpson Lane intersection.	480204	201.310	\$1,000,000	\$1,000,000
2	07	LA	L5707		Rehabilitate yard pavement and install area landscaping.	4S9404	201.352	\$700,000	\$695,000





2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	Amount by
RTPA/CTC	Dist-Co-Rte	Postmile	Project Description	Program/Year	Item #	Fund Type
			Project Funding	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
<b>2.5g.(2b) Proposition 1B Allocation Amendment – State Administered Route 99 Projects</b>					<b>Resolution R99-AA-1011-008</b>	
<b>On the State Highway System</b>					Amending Resolution R99-A-0910-002	
1	<del>\$24,500,000</del> <b>\$20,770,000</b>		In and near the city of Fresno, from Ashlan Avenue to 0.2 mile north of Grantland Avenue.	442611 06-6274A SR 99 / 09-10	2009-10 004-6072 SR99	\$3,500,000
Department of Transportation <u>COFCG</u> Fresno 06S-Fre-99 26.7/30.6		Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A	(Route 99 Amendment [Resolution R99-PA-0910-005].)  (CEQA – Exempt [PRC21080(b)])	CONST ENG \$3,500,000  CONST <del>\$24,000,000</del> <b>\$17,270,000</b>	2009-10 304-6072 SR99 20.20.722.000	<del>\$21,000,000</del> <b>\$17,270,000</b>
<p><u>Outcome/Output:</u> This project proposes to construct 7.8 new miles of lanes. This improvement will save 1,795 daily vehicle hours of delay.</p> <p>BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.</p> <p><b>(Savings of \$3,730,000 CONST to be returned to the SR 99 Corridor Bond program.)</b></p> <p><b><u>Amend Resolution R99-A-0910-002 to de-allocate \$3.730.000 CONST to reflect award savings.</u></b></p>						





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-A-1011</b>	
2 \$14,934,000 Orange County Transportation Authority OCTA 12-Orange	TCIF Project 36. Placentia Avenue at the Burlington Northern Santa Fe Railroad (BNSF) tracks in the cities of Fullerton and Placentia, construct undercrossing.  (Contributions from local sources: \$44,981,000.)  (CEQA – CE, 01/20/10)	12-TC36 TCIF/10-11 CONST \$14,934,000 1200020072 402894L	2009-10 404-6056 TCIF 20-30-210-300	\$14,934,000
<b>MOVED TO DELIVERED LIST</b> <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.				
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10) Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>			<b>Resolution SLP1B-A-1011</b>	
1 \$1,000,000 City of Moreno Valley RCTC 08-Riverside	In Riverside County. On Eucalyptus Avenue from Redlands Boulevard to Theodore Street. Construct new road.  (Note: West-bound (north half) of the new one-mile long road will consist of two travel lanes and a sidewalk. East-bound (south half) will consist of one travel lane. The scope also includes a landscaped median.)  (Future Consideration of Funding – Resolution E-10-56, June 2010.)  (Contributions from local sources: \$4,404,945.)	SLPP/09-10 CONST \$1,000,000 0800020150 0G0554L	2009-10 404-6060 SLPP 20-30-210-200	\$1,000,000
<b>MOVED TO DELIVERED LIST</b> <u>Outcome/Output:</u> Provide greater capacity of truck traffic. Improvements will allow easier access to this area, increase the safety of vehicle traffic and pedestrians and add a bus stop access.				
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(1) Locally Administered STIP Transit Project</b>		<b>Resolution MFP-10-09</b>		
1 \$12,000,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	<b>Antelope Valley Line Sealed Corridor</b> Construction of safety improvements at two crossings and pedestrian safety improvements at up to eight additional crossings.  (CEQA – CE, Section 15260)  <u>Outcome/Output:</u> Reduce collisions with the associated property damage, potential injuries, the loss of life, as well as reductions of delays to both train and street traffic.	07-4024 RIP/10-11 CONST \$14,000,000 0700020875 R233TB	2009-10 101-0046 PTA 30.10.070.625	\$12,000,000
2 \$1,500,000 Southern California Regional Rail Authority VCTC 07-Ventura	<b>Metrolink System Wide Infrastructure Replacement and Upgrade</b> Replace and upgrade various components of track, signals and communications systems that are near the end of its service life.  (CEQA – CE, Section 15260)  <u>Outcome/Output:</u> Maintain infrastructure at a level that supports train operations and protect the public's investment of the Metrolink system.	07-2921 RIP/10-11 CONST \$1,500,000 0700020874 R953TG	2009-10 101-0046 PTA 30.10.070.625	\$1,500,000
3 \$3,032,000 City of Lathrop SJCOG 10-San Joaquin	<b>Lathrop Road Westerly Grade Separation</b> Construction of a 4-lane grade separated crossing of the Union Pacific Railroad and Lathrop Road in San Joaquin County.  (Concurrent Consideration of Funding Resolution E-10-97 , November 2010)  <u>Outcome/Output:</u> Provide improved traffic flow and emergency vehicle response times.	10-3K41 RIP/10-11 PS&E \$887,000 R/W \$2,145,000 1000020376 R176TB	2009-10 101-0046 PTA 30.10.070.627	\$3,032,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(2) Locally Administered STIP Transit Project (AB 3090)</b>		<b>Resolution MFP-10-10</b>		
1 \$5,000,000 Bay Area Rapid Transit District MTC 04-Alameda	<b>Seismic Retrofit of West Oakland Station and Platform</b> Upgrade the BART station with the latest seismic design standards to withstand large earthquakes safely and the ability to return a portion of the system back into operation shortly after a major earthquake.  (CEQA – CE, Section 29031.1)  <u>Outcome/Output:</u> Protect commuters, businesses and preserve the public's investment into the original system.	04-1014A IIP/10-11 CONST \$5,000,000 0400020560 R223TB	2009-10 101-0046 PTA 30.10.070.625	\$5,000,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Allocation Amount
<b>2.6a.(3) State Administered STIP Rail Project</b>			<b>Resolution MFP-10-11</b>	
4 \$3,530,000  GCJPA Placer CTC <b>Placer CTPA</b> 75-Placer	<b>Roseville Third Track Capitol Corridor</b> Environmental and design phases of the Sacramento to Roseville 3 <sup>rd</sup> Main Track.  <u>Outcome/Output:</u> The environmental phase will be to initiate an extensive public scoping process for preparation of both an Environmental Impact Report and Statement to satisfy CEQA and NEPA.	75-9879 IIP/10/11 PA&ED \$1,830,000 PS&E \$1,700,000 0000020415 R00004	2009-10 301-0046 PTA 30.20.020.720	\$3,530,000
<b>WITHDRAWN PRIOR TO THE CTC MEETING</b>				
21 \$3,397,000  SANDAG SANDAG 75-San Diego	<b>Del Mar Bluffs Stabilization</b> Del Mar Bluffs Stabilization Project 3 – Stabilize and preserve track bed support.  (Federal 5309 funding: \$405,000.)  <u>Outcome/Output:</u> The project will install soldier piles with tiebacks at various locations along the bluffs in order to maintain use of the existing railroad tracks.	75-7300A IIP/10/11 CONST \$3,397,000 0000020468 xxxxxx	2009-10 301-0046 PTA 30.20.020.720	\$3,397,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(1) Traffic Congestion Relief Program Allocation Amendments</b>		<b>Resolution TFP-10-02 Amending Resolution TFP-02-03</b>	
1 \$0 Santa Clara Valley Transportation Authority 04 – Santa Clara and Alameda	<b>Project #1.2 – Bay Area Rapid Transit Extension from Warm Springs to San Jose (PPNO T0012).</b>  This allocation amendment reallocates \$3,834,315 in TCRP funds to Project Approval and Environmental Document (PA&ED). These funds were previously allocated to PA&ED.  <u>Output/Outcome:</u> Redesign 17.3 miles of existing UPRR freight tracks for public transit purposes (eight new stations, four to five new park and ride lots, storage facility and acquisition of rail cars).	Chapter 91 of the Statutes of 2000  889-3007 TCRF 30.10.710.010	\$0



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
<b>2.6e.(2) Traffic Congestion Relief Program Allocation Amendment</b>		<b>Resolution TFP-10-03 Amending Resolution TFP-05-12</b>	
2 \$11,800,000 <del>(\$10,340,000)</del> <b>\$10,338,000</b>	<b>Project #73 – Alameda Corridor East; (Orangethorpe Corridor) build grade separations on Burlington Northern-Santa Fe line, Los Angeles County line through Santa Ana Canyon in Orange County.</b>	Chapter 91 of the Statutes of 2000	\$11,800,000 <del>(\$10,340,000)</del> <b>\$10,338,000</b>
<u>City of Placentia</u> 12- Orange	Construct grade separations with local streets, including lowering the Burlington Northern Santa Fe railroad for approximately five miles through the cities of Placentia and Anaheim.  De-allocate <del>\$1,460,000</del> <b>\$1,462,000</b> in previously allocated TCRP funds from Right of Way for the Placentia Avenue Railroad Undercrossing project. The Department determined that \$1,462,000 was not eligible for reimbursement of Right of Way acquisition.  Concurrent TCRP and TCIF programming action under 2.1c.(5b).	899 -3007 20.30.710.875	

