

REVISED (After Meeting)
ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION
<http://www.catc.ca.gov>

November 3-4, 2010
Sacramento, California

Wednesday, November 3, 2010

1:00 p.m.	Commission Meeting Tsakopoulos Library Galleria 828 I Street Sacramento, CA
6:30 p.m.	Commissioners' Dinner Il Fornaio 400 Capitol Mall Sacramento, CA

Thursday, November 4, 2010

9:00 a.m.	Commission Meeting Tsakopoulos Library Galleria 828 I Street Sacramento, CA
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NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – January 19 – 20, 2011 in Sacramento



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), American Recovery and Reinvestment Act of 2009 (Recovery Act).

<u>GENERAL BUSINESS</u>					
1	Roll Call	1.1	Jim Earp	I	C
<u>Resolutions of Necessity</u>					
2	Resolution of Necessity – Appearance --Darshan Singh, et ux. 10-SJ-5-PM 22.5 Resolution C-20416	2.4a.	Stephen Maller Richard Harmon	A	D
8 Ayes					
<u>GENERAL BUSINESS</u>					
3	Approval of Minutes for September 22-23, 2010	1.2	Jim Earp	A	C
4	Executive Director's Report	1.3	Bimla Rhinehart	A	C
5	Commission Reports	1.4	Jim Earp	A	C
6	Commissioners' Meetings for Compensation	1.5	Jim Earp	A	C
<u>BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT</u>					
7	Report by Agency Secretary and/or Deputy Secretary	1.6	Dale Bonner	I	B
<u>CALTRANS REPORT</u>					
8	Report by Caltrans' Director and/or Deputy Director	1.7	Cindy McKim	I	D
<u>LOCAL REPORTS</u>					
9	Report by Regional Agencies Moderator	1.8	Kenneth Kao	I	R
10	Report by Rural Counties Task Force Chair	1.9	Kathryn Mathews	I	R
11	Report by Self-Help Counties Coalition Chair	1.10	Anne Mayer	I	R
<u>FHWA REPORT</u>					
12	Report by Federal Highway Administration Division Administrator	1.11	Butch Waidelich	I	R
<u>Policy Matters</u>					
13	Budget and Allocation Capacity Update	4.10	Mitchell Weiss Steven Keck	I	D
14	Update on Projects Delivered But Not Yet Allocated	4.13	Laurel Janssen Rachel Falsetti	A	D
<u>Highway Route Matters</u>					
15	One Route Adoption as a freeway at -- 07-LA-710 - PM 3.6/5.0 Route 710 in the county of Los Angeles from West Broadway to Terminal Island Freeway Route 47. (Gerald Desmond) <i>(Related Item under Tabs 16 & 17.)</i> <i>(Yellow Handout)</i> Resolution HRA 10-05	2.3a.(2)	Stephen Maller Terry Abbott	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
Proposition 1B TCIF Program Amendments					
16	The Southern California Consensus Group, in conjunction with the Port of Long Beach, propose to amend the TCIF Program and the TCIF Project Baseline Agreement for TCIF Project 23: Gerald Desmond Bridge Replacement Project requesting the Commission to program an additional \$49.795 million of TCIF to the project, amend the funding plan to reflect the programming of \$200 million of SHOPP funds and revise the delivery schedule. <i>(Related Item under Tabs 15 & 17.) (Pink Handout – Replacement Item)</i> Resolution TCIF-P-1011-07	2.1c.(5a)	Maura Twomey Michael Miles	A	D
Policy Matters					
17	Design-Build Demonstration Program - Request for Project Authorization: Gerald Desmond Bridge Replacement Project, I-710 in Los Angeles County <i>(Related Item under Tabs 15 & 16.)</i> Resolution G-10-21	4.8	Stephen Maller	A	C
18	Update on Caldecott Tunnel Construction Project	5.2	Maura Twomey Bijan Sartipi	I	D
19	Update on Presidio Parkway Public Private Partnership Project (Doyle Drive)	4.17	Jose Luis Moscovich	I	R
20	TACA Annual Report on Accomplishments	4.14	Robert Chung Chris Kunze	I	C
21	TACA Annual Report on Issues	4.15	Robert Chung Chris Kunze	I	C
22	Proposed 2011/12 Allocation Set-Aside for the Public Utilities Commission Railroad Grade Crossing Maintenance Program Resolution G-10-20	4.16	Robert Chung	A	C
23	Proposition 1B State-Local Partnership Program - 2010-11 Competitive Program	4.7a	Laurel Janssen	I	C
24 Agency Request Denied	North Coast Rail Authority (NCRA) Request to Restructure Proposition 116 Audit Exception Repayment Plan	4.4	Juan Guzman	A	C
25 Deferred	Update on Conditions of Approval – Santa Cruz Branch Line Proposition 116 Project Application Approved under Resolution PA-10-06	4.3	Juan Guzman	A	C
26	Corridor Mobility Improvement Account (CMIA) Project Baseline Agreement: Freeway Performance Initiative Project Resolution CMIA-P-1011-02	4.5	Maura Twomey	A	C
27	Update on Implementation of the Recovery Act of 2009	3.3	Laurel Janssen Laura Quintana	I	D
INFORMATION CALENDAR					
28 IC	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$4,885,000 for three projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$7,771,000 for four projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$1,695,000 for two District projects.	2.5f.	Stephen Maller	I	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
29 IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D
30 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a		I	D
31 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08	3.2b.		I	D
	<u>CONSENT CALENDAR</u>		Robert Chung		
32 CC	Approval of Project for Future Consideration of Funding: 03-But-70, PM 28.2 Route 70 in Butte County. Seismic retrofit of an existing bridge on Route 70 near the city of Oroville. (ND) (PPNO 2269) (SHOPP) Resolution E-10-88	2.2c.(1)		A	D
33 CC	Approval of Project for Future Consideration of Funding: 06-Kin-41, PM R37.5/R38.1 Route 41 in Kings County. Construct roadway improvements including left turn lanes in both directions on Route 41 near the city of Lemoore. (MND) (PPNO 6456) (SHOPP) Resolution E-10-91	2.2c.(4)		A	D
34 CC	Approval of Project for Future Consideration of Funding: 06-Fre-180, PM R58.4/R60.4 Route 180 in Fresno County. Construct new braided ramps between Route 41 and Route 168 in the city of Fresno. (MND) (PPNO 6276A) (SHOPP) Resolution E-10-92	2.2c.(5)		A	D
35 CC	Approval of Project for Future Consideration of Funding: 12-Ora-73, PM 10.0/24.5 Route 73 in Orange County. Stabilize slopes and medians for erosion reduction at nine locations on Route 73 near the city of Mission Viejo in the city of Irvine to south of Greenfield Drive in the city of Laguna Hills. (MND) (PPNO 4051) (SHOPP) Resolution E-10-93	2.2c.(7)		A	D
36 CC	Approval of Project for Future Consideration of Funding: 04 – Contra Costa County Construct sidewalks and Class II bicycle facilities along Bailey Road in the city of Pittsburg, Contra Costa County (MND) Resolution E-10-94	2.2c.(8)		A	C
37 CC	Approval of Project for Future Consideration of Funding: 06 – Fresno County Construct a multi-modal trail for hiking, biking and equestrian use located 1.9 miles downstream of Redinger Lake Dam in Fresno County (MND) (STIP TE) Resolution E-10-95	2.2c.(9)		A	C



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38 CC	Approval of Project for Future Consideration of Funding: 03 – Sacramento County Beautification of Freedom Park Drive/Watt Avenue between 32 nd Street and Watt Avenue and on Watt Avenue from Don Julio Blvd. to Karl Dr. (West Side). (ND) (STIP-TE) Resolution E-10-96	2.2c.(10)		A	C
39 CC	Approval of Project for Future Consideration of Funding: 10 – San Joaquin County Widen Lathrop Road and construct a grade separated crossing over Union Pacific Railroad tracks in the city of Lathrop. (MND) (PPNO 3K41) (STIP) Resolution E-10-97	2.2c.(11)		A	C
40 CC	Three Relinquishment Resolutions -- 02-Teh-99 - PM 18.0/18.2 Right of way adjacent to Route 99, at 68th Avenue and Le Claire Avenue, in the county of Tehama. Resolution R-3778 -- 05-SLO-227- PM R10.26/R13.97 Right of way on Route 227 (Broad Street, South Street, Higuera Street, and Madonna Road), from the southerly city limits to Route 101, in the city of San Luis Obispo. Resolution R-3779 -- 12-Ora-55 - PM 13.7 Right of way along Route 55, at Chapman Avenue, in the city of Orange. Resolution R-3780	2.3c.		A	D
41 CC	20 19 Resolutions of Necessity Resolutions C-20417 through C-20436 C-20432 and Resolutions C-20434 through C-20436 ➤ Resolution C-20433 (FRP Properties LLC; 11-SD-76-PM 29.0 - Parcel 34470-1 – EA 297809) Withdrawn prior to CTC Meeting	2.4b.		A	D
42 CC	Director's Deeds Items 1 through 35 Excess Lands - Return to State: \$2,343,466 Return to Others: \$0	2.4d.		A	D
43 CC	State and Federal Legislative Matters	4.1		A	C
<u>Program/Project Amendments/Approvals for Notice</u>					
44	The Department and the Tehama County Transportation Commission propose to amend the SR 99 corridor baseline agreement and the 2010 STIP for the Route 99 Los Molinos project (PPNO 02-3326) to update the project scope, schedule and funding plan for Phase 2. STIP Amendment 10S-008 Resolution R99-PA-1011-006, Amending Resolution R99-PA-0910-006	2.1b.(1)	Mitchell Weiss Rachel Falsetti	I	D
45	The Department and the Merced County Association of Governments propose to amend the 2010 STIP to delete the Route 59 Widening project (PPNO 6688) and add the Atwater-Merced Expressway Phase 1A project (PPNO 5264A). STIP Amendment 10S-009	2.1b.(2)	Mitchell Weiss Rachel Falsetti	I	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
46	The Department and City/County Association of Governments of San Mateo County propose to amend the 2010 STIP and the TLSP baseline agreement for the San Mateo County Smart Corridor (PPNO 2140F) project to split this project into four contracts and change the implementing agency for two of these contracts. STIP Amendment 10S-010 TLSP-PA-1011-04	2.1b.(3)	Mitchell Weiss Rachel Falsetti	I	D
47	The Department and the Los Angeles County Metropolitan Transportation Authority propose to amend the CMIA baseline agreement, the 2010 STIP, and the SLPP program for the Route 5 Empire Avenue Interchange project (PPNO 3985) and the Route 5 Burbank Boulevard reconstruction project (PPNO 3986) to combine the two projects for staging and construction purposes and to revise the schedule and funding plan accordingly. STIP Amendment 10S-011 Resolution CMIA-PA-1011-018 Resolution SLPP-PA-1011-001	2.1c.(1a)	Maura Twomey Rachel Falsetti	I	D
<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>					
48	Approval of Project for Future Consideration of Funding: 05-SB-101, PM 2.2/3.4 Route 101 in Santa Barbara County. Roadway improvements including reconstruction of interchanges, reconfiguration of on and off ramps, and bridge replacements on Route 101 in the city of Carpinteria. (FEIR) (PPNO 0482) (STIP) <i>(Pink Handout – Findings only)</i> Resolution E-10-90	2.2c.(3)	Susan Bransen Jay Norvell	A	D
49	Approval of Project for Future Consideration of Funding: 06 – Tulare County Construct 12 miles of four-lane roadway with median from Fresno County to Tulare County linking the existing four lane roadways in a continuous four-lane facility. (FEIR) (STIP) Resolution E-10-98	2.2c.(12)	Susan Bransen	A	C
50	Approval of Project for Future Consideration of Funding and Route Adoption: 05-SLO-1, PM 64.0/R67.2 Route 1 in San Luis Obispo County. Realignment of a portion of Route 1 near San Simeon. (FEIR) (PPNO 4928) (SHOPP) <i>(Related Item under Tab 51.)</i> Resolution E-10-89	2.2c.(2)	Susan Bransen Jay Norvell	A	D
51	One Route Adoption as a conventional highway at -- 05-SLO-1- PM 64.0/R66.9 Route 1 in the county of San Luis Obispo from 0.3 mile north of the Point Piedras Blancas to Arroyo De La Cruz creek. <i>(Related Item under Tab 50.) (Yellow Handout)</i> Resolution HRA 10-04	2.3a.(1).	Susan Bransen Terry Abbott	A	D
5:00 pm	<u>Adjourn</u>				



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Thursday, November 4, 2010

9:00 a.m.

Commission Meeting
Tsakopoulos Library Galleria
828 I Street
Sacramento, CA

9:00 am	<u>GENERAL BUSINESS</u>				
	Roll Call	1.1	Jim Earp	I	C
	<u>Policy Matters</u>				
52	Proposition 1B State-Local Partnership Program - 2010-11 Competitive Program Resolution SLP1B-P-1011-04	4.7b	Laurel Janssen	A	C
53	Adoption of an Amendment to the Proposition 1B Highway Railroad Safety Account (HRCSA) 2010 Program Resolution GS1B-P-1011-02	4.18	Maura Twomey	A	C
	<u>Proposition 1B CMIA Program Amendments</u>				
54	The Department proposes to amend the CMIA baseline agreement and the 2010 STIP for the Route 91 Widening – Route 55 connector to Weir Canyon project (PPNO 4598A) in Orange County to advance the schedule and split out the landscape work. Resolution CMIA-PA-1011-019 STIP Amendment 10S-012	2.1c.(1b)	Maura Twomey Rachel Falsetti	I	D
55 Deferred	The Department, the Alameda County Transportation Commission, and the Contra Costa County Transportation Authority propose to amend the CMIA baseline agreement for the I-80 Integrated Corridor Mobility project (PPNO 0062E) and the TLSP baseline agreement for the San Pablo Avenue Corridor Arterial and Transit Improvement project to update the project funding plans and delivery schedules and also split the CMIA project into five contracts and TLSP project into two contracts. Resolution CMIA-PA-1011-020 Resolution TLSP-PA-1011-05	2.1c.(1c)	Maura Twomey Rachel Falsetti	A	D
56	The Department and the Los Angeles County Metropolitan Transportation Authority propose to amend the CMIA, STIP and TCRP programs for the Route 5 High Occupancy Vehicle, Orange County Line to Route 605 project (PPNO 2808) in Los Angeles County to split the project into five constructible segments, revise the programmed amount for Construction and Right of Way, and revise the schedule for staging and construction purposes. (Yellow Handout) Resolution CMIA-PA-1011-015 STIP Amendment 10S-007 TCRP Resolution TAA-10-03	2.1c.(1d)	Maura Twomey Rachel Falsetti	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
57	The San Bernardino Associated Governments (SANBAG) propose to amend the CMIA Program to add the I-215 High Occupancy Vehicle (HOV) Bi-County Gap Closure Project, to reprogram \$15.5 million of CMIA Private Placement Bond savings from the I-215 Segment 5 and SR-210/I-215 Connector Projects. Resolution CMIA-PA-1011-021	2.1c.(1e)	Maura Twomey	A	C
58	The Department and the Los Angeles County Metropolitan Transportation Authority (LACMTA) propose to amend the CMIA Program to add the I-10 High Occupancy Vehicle (HOV) Lanes from Citrus to Route 57 Project, to reprogram CMIA funds replaced by regional American Recovery and Reinvestment Act of 2009 funds on the I-405 Carpool Lane Project, in accordance with AB X3-20. Resolution CMIA-PA-1011-022	2.1c.(1f)	Maura Twomey	A	C
<u>POLICY MATTERS</u>					
59	Approval of Amendments to the Proposition 1B State Route 99 Corridor Bond Program. <i>(Related Items under Tab 60 & 61.)</i> Resolution R99-P-1011-001, Amending Resolution R99-P-0607-001	4.12	Maura Twomey Rachel Falsetti	A	D
<u>Proposition 1B Route 99 Program Amendments</u>					
60	The Department and Sutter County propose to amend the SR 99 Corridor baseline agreement for the Riego Road project (PPNO 3L44) in Sutter County to add additional enhancements funded from award savings. <i>(Related item under Tab 59.)</i> Resolution R99-PA-1011-007	2.1c.(2a)	Maura Twomey Rachel Falsetti	A	D
61	The Department and the Sacramento Area Council of Governments (SACOG) propose to amend the SR 99 Corridor baseline agreement for the Elverta Road Interchange project (PPNO 0259D) in Sacramento County to update the funding plan and schedule. <i>(Related item under Tab 59.)</i> Resolution R99-PA-1011-008	2.1c.(2b)	Maura Twomey Rachel Falsetti	A	D
<u>Proposition 1B Route 99 Project Allocations</u>					
62	Financial Allocation Amendment (2.5g.(2b)): Reduce the original SR 99 Corridor allocation of \$24,500,000 for the North Fresno 6-Lane (PPNO 6274A) project in Fresno County by \$3,730,000, to \$20,770,000 to reflect contact award savings. Resolution R99-AA-1011-008, Amending Resolution R99-A-0910-002	2.5g.(2b)	Maura Twomey Rachel Falsetti	A	D
<u>Proposition 1B TCIF Program Amendments</u>					



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
63	<p>The Orange County Transportation Authority proposes to amend the TCIF baseline agreements for two projects, Project 36 (Placentia Avenue Undercrossing Project [PPNO TC36]), to update the project cost, schedule, and funding plan and Project 38 (Kraemer Boulevard Undercrossing [PPNO TC38]), to update the project schedule and funding plan.</p> <p><i>(Related item under Tab 73.)</i></p> <p>Resolution TCIF-P-1011-08 Resolution TAA-10-04, Amending Resolution TAA-05-04 Resolution TFP-10-03, Amending Resolution TFP-05-12</p>	2.1c.(5b)/ 2.6e.(2)	Maura Twomey Rachel Falsetti	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
Program/Project Amendments/Approvals for Action					
64	The Department and the Orange County Transportation Authority propose to amend the TCRP Program to designate the Kraemer Boulevard Undercrossing Project as TCRP Project 73.1 and program \$1.46 \$1.462 million to construction. <i>(Related Item under Tab 63.)</i> Resolution TAA-10-05, Amending Resolutions TAA-05-04 and TA-01-10	2.1a.(3)	Maura Twomey Rachel Falsetti	A	D
Proposition 1B TCIF Program Amendments					
65	The City of Commerce proposes to amend the TCIF baseline agreement for Project 21 (Washington Boulevard Widening and Reconstruction Project [PPNO TC21]) to update the project schedule and funding plan. Resolution TCIF-P-1011-09	2.1c.(5c)	Maura Twomey Rachel Falsetti	A	D
Program/Project Amendments/Approvals for Action					
66	The Department and the Kern Council of Governments (KCOG) propose to amend the 2010 STIP to revise the funding plan for the Route 46 Expressway – Segment 4 project (PPNO 3386B), reduce the programming for KCOG’s Planning, Programming and Monitoring (PPNO 6L03), and program two new projects, the 7th Standard Road 8-Lane project (PPNO 6267) and the Taft Highway 8-Lane project (PPNO 6268). STIP Amendment 10S-005	2.1a.(1)	Mitchell Weiss Rachel Falsetti	A	D
67	The Department and San Bernardino Associated Governments propose to amend the Traffic Congestion Relief Program to add the Laurel Street/BNSF Grade Separation Project as TCRP 55.4 and program \$27.122 million among all project components. <i>(Related item under Tab 70.)</i> Resolution TA-10-02	2.1a.(2)	Maura Twomey Rachel Falsetti	A	D
Proposition 1B TCIF Program Amendments					
68	The Southern California Consensus Group, in conjunction with San Bernardino Associated Governments, proposes to amend the TCIF Program by deprogramming TCIF Project 80: South Archibald Avenue Railroad Grade Separation. <i>(Related item under Tab 70.)</i> Resolution TCIF-P-1011-10	2.1c.(5d)	Maura Twomey	A	C
Proposition 1B TCIF Project Allocations					
69	Financial Allocation Amendment (2.5g.(5a)): Reduce the original TCIF-allocation of \$14,096,000 for the Route 10 Riverside Interchange (PPNO 0146D, TCIF 58) TCIF/STIP project in Riverside County by \$4,259,000, to \$9,837,000, to reflect contract award savings. <i>(Related item under Tab 70.)</i> Resolution TCIF-AA-1011-01, Amending Resolution TCIF-AA-0809-02 Resolution STIP1B-AA-1011-001, Amending Resolution STIP1B-A-0809-017	2.5g.(5a)	Maura Twomey Rachel Falsetti	A	D



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Proposition 1B TCIF Program Amendments					
70	The Southern California Consensus Group, in conjunction with San Bernardino Associated Governments, proposes to amend the TCIF Program to add the Laurel Street/BNSF Grade Separation project as new TCIF Project 84 and program \$11.917 million in TCIF funds to construction. <i>(Related items under Tabs 67, 68, and 69.)</i> Resolution TCIF-P-1011-11	2.1c.(5e)	Maura Twomey	A	C
Letters of No Prejudice (LONP) for Proposition 1A and 1B Projects					
71	Proposition 1A Letters of No Prejudice for the Positive Train Control Project in San Diego County for the North County Transit District. (HSPTBP) Resolution LONP1A-A-1011-02	2.1c.(10a)	Laurel Janssen Bill Bronte	A	D
72	Proposition 1B Letters for No Prejudice for the Antelope Valley Line Project (TC18) in Los Angeles County. (TCIF) Resolution LONP1B-A-1011-09	2.1c.(10b)	Laurel Janssen Bill Bronte	A	D
73	Proposition 1B Letters of No Prejudice for the Placentia Avenue Undercrossing Project in the City of Placentia. (TCIF) <i>(Related item under Tab 63.)</i> Resolution LONP1B-A-1011-10	2.1c.(10c)	Laurel Janssen Denix Anbiah	A	D
Route Adoptions					
74	Rescission of Freeway Adoption in the City of Hayward and Alameda County. -- 4-Ala-238 PM 9.2/14.8 <i>(Yellow Handout)</i> Resolution HRU-10-01	2.3a(3)	Robert Chung Terry Abbott	A	D
Financial Allocations for SHOPP Projects					
75	Financial Allocation (2.5b.(1)): \$111,480,000 \$111,570,000 for 20 SHOPP projects. Contributions from other sources: \$6,441,000. Resolution FP-10-10	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D
Financial Allocations for STIP Projects					
76 Deferred	Financial Allocations (2.5c.(3a)): \$1,619,000 for the locally-administered Owens Gorge Road Rehabilitation (PPNO 2012) STIP Project off the State Highway System project, in Mono County. <i>The Department recommends this item be deferred at this time.</i> Resolution FP-10-	2.5c.(3a)	Mitchell Weiss Denix Anbiah	A	D
77	Financial Allocations (2.5c.(3b)): \$6,377,000 \$4,689,000 for 15 13 locally-administered STIP Projects off the State Highway System, as follows: -- \$5,498,000 \$3,810,000 for ten eight STIP Transportation Enhancement project. Contributions from other sources: \$3,341,154 \$2,969,154 . -- \$879,000 for five STIP Planning, Programming and Monitoring projects. ➢ Project 9 (PPNO 06-B002I) for \$440,000– <i>Withdrawn prior to CTC Meeting</i> ➢ Project 10 (PPNO 07-4081) for \$1,248,000– <i>Withdrawn prior to CTC Meeting</i> <i>The Department recommends this item be deferred at this time.</i> Resolution FP-10- <u>11</u>	2.5c.(3b)	Mitchell Weiss Denix Anbiah	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
78	Financial Allocation (2.5c.(4)): \$200,000 for one locally-administered STIP Project. Supplemental Funds for previously voted project programmed in FY 2009-10. Resolution FA-10-04	2.5c.(4)	Mitchell Weiss Denix Anbiah	A	D
79	Financial Allocation Adjustment (2.5c.(5)): Reduce original allocation of \$5,611,000 to \$3,688,000, per AB 608, for the Route 84 El Camino Real Signal Interconnects project (PPNO 0645C) in San Mateo County. Resolution FA-10-05, Amending Resolution FP-09-25	2.5c.(5)	Mitchell Weiss Rachel Falsetti	A	D
Proposition 1B CMIA Project Allocations					
80	Financial Allocation Amendment (2.5g.(1)): Reduce the original CMIA construction capital allocation of \$12,648,000 for the La Barr Meadows CMIA/STIP project (PPNO 4107) in Nevada County by \$6,893,000, to \$5,755,000, to reflect contract award savings. Resolution CMIA-AA-1011-003, Amending Resolution CMIA-A-0910-003 Resolution STIP1B-AA-1011-002, Amending Resolution STIP1B-A-0910-001	2.5g.(1)	Maura Twomey Rachel Falsetti	A	D
Proposition 1B TCIF Project Allocations					
81 Deferred	Financial Allocation (2.5g.(5b)): \$40,504,000 for two locally administered TCIF projects. Contributions from other sources: \$47,881,000. <i>The Department recommends this item be deferred at this time.</i> Resolution TCIF-A-1011-___	2.5g.(5b)	Maura Twomey Denix Anbiah	A	D
Proposition 1B Intercity Rail Improvement (ICR)-Project Allocations					
82	Approval of Amendments to the Proposition 1B Intercity Rail Bond Program List Resolution ICR1B-P-1011-02, Amending Resolution ICRIB-P-0708-01	4.11	Robert Chung Bill Bronte	A	D
Proposition 1B SLPP Projects on the State Highway System					
83 Deferred	Financial Allocation (2.5g.(10)): \$1,000,000 for the locally administered Eucalyptus Avenue from Redlands Boulevard to Theodore Street SLPP project in Riverside County. Contributions from other sources: \$4,404,945. <i>The Department recommends this item be deferred at this time.</i> Resolution SLP1B-A-1011-___	2.5g.(10)	Laurel Janssen Denix Anbiah	A	D
Financial Allocations for STIP Projects					
84	Financial Allocation (2.6a.(1a)): \$16,532,000 for three local-administered STIP Transit Projects. Resolution MFP-10-09	2.6a.(1)	Mitchell Weiss Jane Perez	A	D
85	Financial Allocation (2.6a.(2).): \$5,000,000 for the locally administered Seismic Retrofit of West Oakland Station and Platform (PPNO 04-1014A) STIP Transit project (AB 3090) in Alameda County. Resolution MFP-10-10	2.6a.(2)	Mitchell Weiss Jane Perez	A	D
86	Financial Allocation (2.6a.(3)): \$6,927,000 \$3,397,000 for two projects the Del Mar Bluffs Stabilization state administered STIP Rail project in San Diego County. Contributions from other sources: \$405,000. ➤ Project 1 (PPNO 75-9879) for \$3,350,000 – <i>Withdrawn prior to CTC Meeting</i> Resolution MFP-10-11	2.6a.(3)	Mitchell Weiss Bill Bronte	A	D
Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects					



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
87	Financial Allocation Amendment (2.6e.(1)): Amend TCRP Project 1.2 - Bay Area Rapid Transit Extension from Warm Springs to San Jose (PPNO T0012) to reallocate \$3,834,315 in previously allocated funds to PA&ED, with no net change in funding or project component. Resolution TFP-10-02, amending TFP-02-03	2.6e.(1)	Juan Guzman Rachel Falsetti	A	D
<u>PROGRAM STATUS</u>					
88	Final Close-out Report on FY 2009-10 Right of Way Capital Lump Sum Allocation	3.4	Robert Chung Basem Muallem	I	D
89	Annual Real Property Service Report	3.5	Robert Chung Basem Muallem	I	D
90	Impact of Delayed Budget on Timely Use of Funds Policy	4.2	Mitchell Weiss Rachel Falsetti	A	C/D
<u>Request to Extend the Period of Project Allocation</u>					
91	Request to extend the period of project allocation for the Willits Bypass project (PPNO 0125F) in Mendocino County programmed in the STIP for \$176,939,000 for Construction, per STIP guidelines. Waiver-10-48	2.8a.	Mitchell Weiss Rachel Falsetti	A	D
<u>Request to Extend the Period of Contract Award</u>					
92 Accept and Defer	Request to extend the period of contract award for 49 SHOPP projects for \$319,575,000, two STIP projects for \$746,000 and three multi-program Proposition 1B (CMIA/STIP) projects for \$162,847,000, per Resolution G-06-08. Waiver-10-49	2.8b.(1)	Juan Guzman Rachel Falsetti	A	D
93 Accept and Defer	Request to extend the period of contract award for five SHOPP Projects for \$39,201,000 and three STIP projects for \$15,748,000, per Resolution G-06-08. Waiver-10-50	2.8b.(2)	Juan Guzman Rachel Falsetti	A	D
94	Request to extend the period of contract award for three locally-administered on-system STIP projects for \$38,516,000, per Resolution G-06-08. Waiver-10-51	2.8b.(3)	Juan Guzman Rachel Falsetti	A	D
95	Request to extend the period of contract award for two Proposition 116 Rail Program projects in Orange County totaling \$34,304,000. Waiver-10-52	2.8b.(4)	Juan Guzman Jane Perez	A	D
96	Request to extend the period of contract award for three locally-administered off-system STIP projects totaling \$5,483,000, per STIP Guidelines Waiver-10-53	2.8b.(5)	Juan Guzman Denix Anbiah	A	D
97	Request to extend the period of contract award for two Proposition 1B Local Bridge Seismic Retrofit Account projects totaling \$9,174,633, per LBSRA Guidelines. Waiver-10-54	2.8b.(6)	Juan Guzman Denix Anbiah	A	D
<u>OTHER MATTERS / PUBLIC COMMENT</u>					
11:00 am	<u>Adjourn</u>				



Tab # / Time	Item Description	Ref. #	Presenter	Status*
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Highway Financial Matters

\$ 111,570,000	\$ 111,570,000	Total SHOPP/Minor Requested	Approved	for Allocation
\$ 8,196,000	\$ 4,889,000	Total STIP Requested	Approved	for Allocation
\$ 41,504,000	\$ 0	Total Proposition 1B Bond Requested	Approved	for Allocation
\$ 161,270,000	\$ 116,459,000	Sub-Total Project Funds Requested	Approved	for Allocation
\$ 14,351,000	\$ 14,351,000	Delegated Allocations		
\$ 175,621,000	\$ 130,810,000	Sub-Total, Highway Project Allocations		
\$ 62,068,099	\$ 61,696,099	Contributions from Other Sources		
\$ 237,689,099	\$ 192,506,099	Total Value		

Total Jobs Created: ~~4,266~~ **3,456** (Includes Direct, Indirect, and Induced.)

(\$ 14,882,000) Total Proposition 1B Bond De-Allocations Requested

Mass Transportation Financial Matters

\$ 28,459,000	\$ 24,929,000	Total STIP Requested	Approved	for Allocation
\$ 28,459,000	\$ 24,929,000	Total State Allocations		

Total Jobs Created: ~~504~~ **432** (Includes Direct, Indirect, and Induced.)



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-10-10 Resolution FP-10-11
1 \$436,000 Humboldt 01N-Hum-96 3.0/20.4	Near Willow Creek, from 0.2 mile west of Pipeline overcrossing to 2.6 miles west of Klamath River. <u>Outcome/Output:</u> Repair failing drainage culverts, excavate slide material, repair slopes and reconstruct roadway at one location to permanently restore highway damaged by previous winter storms.	01-2204 SHOPP/10-11 \$381,000 0100000310 472204	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$50,000 \$386,000
2 \$600,000 Humboldt 01N-Hum-299 0.7	Near Arcata, south of Giuntoli Lane. <u>Outcome/Output:</u> Required offsite wetland mitigation to a completed construction project.	01-2245 SHOPP/10-11 \$700,000 0100000396 482404	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$69,000 \$531,000
3 \$175,000 Glenn 03N-Gle-162 65.6	In Willows, at North Humboldt Avenue. <u>Outcome/Output:</u> Relocate signal pole and modify sidewalk and curb radius at one location to improve pedestrian safety and comply with the Americans with Disabilities Act.	03-3913 SHOPP/10-11 \$300,000 0300000714 4E6504	2009-10 302-0042 SHA 20.20.201.361	\$175,000
4 \$6,000,000 Placer 03N-Pla-80 0.3/29.3	Near Roseville, at various locations from Auburn/Riverside Overcrossing to Weimar Cross Road. <u>Outcome/Output:</u> Place concrete overlay, replace joint seals, bridge rails, and approach slabs on 10 bridges to improve wearing surface and extend bridge service life.	03-5094 SHOPP/10-11 \$13,966,000 0300000472 3E0904	2009-10 302-0890 FTF 20.20.201.110	\$6,000,000
5 \$1,198,000 Alameda 04N-Ala-92 R4.9/6.4	Near Glen Eden, on Route 92 at various locations; also on Routes 112, 238, 580, 680 and 880 at various locations. <u>Outcome/Output:</u> Replace joint seals and treat deck with methacrylate on 23 different bridges to improve skid resistance and extend bridge service life.	04-0485R SHOPP/10-11 \$1,889,000 0400000589 1E9504	2009-10 302-0890 FTF 20.20.201.119	\$1,198,000
6 \$773,000 Santa Clara 04N-SCI-17 6.6/13.9	Near Los Gatos, on Route 17 at various locations; also on Routes 25, 85, 87, and 101 at various locations. <u>Outcome/Output:</u> Replace joint seals and treat deck with methacrylate on 13 different bridges to improve skid resistance and extend bridge service life.	04-0485S SHOPP/10-11 \$1,638,000 0400000590 1E9604	2009-10 302-0890 FTF 20.20.201.119	\$773,000
7 \$662,000 Santa Clara 04N-SCI-Var. Var.	Near Moffett Field, on Route 101 at various locations; also on Routes 130 and 237 at various locations. <u>Outcome/Output:</u> Overlay bridge decks with methacrylate and replace joint seals on 10 bridges to extend bridge service life.	04-0485P SHOPP/10-11 \$1,328,000 0400000583 1E8504	2009-10 302-0042 SHA 20.20.201.119	\$662,000
8 \$765,000 San Mateo 04N-SM-1 13.6/14.0	Near Pescadero, north of Pescadero Road. <u>Outcome/Output:</u> Place soil cover, re-vegetate and provide a public access to the beach as mitigation requirements.	04-0623H SHOPP/10-11 \$950,000 0400001236 4S4304	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$88,000 \$677,000
9 \$439,000 Monterey 05N-Mon-101 53.1/53.9	In Greenfield, from Elm Avenue to Walnut Avenue. <u>Outcome/Output:</u> Construct and/or upgrade 16 pedestrian curb ramps to improve pedestrian safety and comply with the Americans with Disabilities Act.	05-1990 SHOPP/10-11 \$403,000 0500000315 0Q5604	2009-10 302-0042 SHA 20.20.201.361	\$439,000
10 \$1,167,000 Fresno 06N-Fre-99 15.9/23.9	In the city of Fresno, at various locations from Central Avenue to McKinley Avenue. <u>Outcome/Output:</u> Construct 55 pedestrian curb ramps at various interchanges to improve pedestrian safety and comply with the Americans with Disabilities Act.	06-6304 SHOPP/10-11 \$1,606,000 0600000117 0G9604	2009-10 302-0890 FTF 20.20.201.361	\$1,167,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-10-10 Resolution FP-10-11
11 \$6,688,000 Kern 06S-Ker-43 16.1/25.1	In and near Shafter, from south of Lerdo Highway to Route 46. <u>Outcome/Output:</u> Repair localized failed pavement areas and cold plane three inches of existing pavement and replace with three inches of asphalt concrete overlay to improve ride quality and extend pavement service life along 36 lane miles	06-3325 SHOPP/10-11 \$13,145,000 060000452 460004	2009-10 302-0890 FTF 20.20.201.121	\$6,688,000
12 \$442,000 Riverside 08S-Riv-10 R156.4	In Blythe, at the Colorado River Bridge #56-0008. <u>Outcome/Output:</u> Rehabilitate one bridge deck to extend the service life of the deck. (Contributions from Arizona Department of Transportation - \$441,000.)	08-0067E SHOPP/10-11 \$1,312,000 080000200 0G3504	2009-10 302-0042 SHA 20.20.201.110	\$442,000
13 \$4,423,000 Riverside 08S-Riv-15 R0.5/R2.6	Near Temecula, from north of the San Diego County Line to south of Temecula River Bridge. <u>Outcome/Output:</u> Remove and replace Portland Concrete Cement slabs and grind PCC on 16 lane miles of pavement to extend the life of the pavement and to provide a smoother ride.	08-0016H SHOPP/10-11 \$6,272,000 080000339 0K3004	2009-10 302-0890 FTF 20.20.201.121	\$4,423,000
14 \$9,952,000 San Bernardino 08S-SBd-40 R151.7/R153.3	Near Needles, west of Whale Mountain Wash Bridge to west of park Moabi Road. <u>Outcome/Output:</u> Rehabilitate 6.5 lane miles of pavement and widen shoulders to extend the life of the pavement and to provide a smoother ride.	08-0212E SHOPP/10-11 \$20,872,000 0800000775 489304	2009-10 302-0890 FTF 20.20.201.120	\$9,952,000
15 \$1,577,000 Mono 09S-Mno-395 78.8/80.6	Near Bridgeport, from 1.7 miles north of Emigrant Street to Buckeye Road. <u>Outcome/Output:</u> Widen paved shoulders, upgrade 16 metal beam guardrail end treatments, and add shoulder rumble strips at this location to improve traffic safety.	09-0602 SHOPP/10-11 \$1,460,000 \$1,584,000 0900000139 342504	2009-10 302-0890 FTF 20.20.201.015	\$1,577,000
16 \$926,000 Orange 12S-Ora-91 3.5/3.6	In Fullerton, north of North Anaheim Boulevard. <u>Outcome/Output:</u> Repair the bridge wing-walls, grout the sub-base and replace approach slabs on three structures to extend the service life of the bridges.	12-4541A SHOPP/10-11 \$3,613,000 1200000087 0C9704	2009-10 302-0042 SHA 20.20.201.110	\$926,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-10-10 Resolution FP-10-11
17 \$18,135,000 Santa Clara 04N-SCI-17 0.0/2.8	Near Los Gatos, south of Summit Road to south of Bear Creek Road. <u>Outcome/Output:</u> Rehabilitate pavement, install median barrier and upgrade drainage system on 2.8 centerline miles of roadway to reduce collisions due to wet pavement.	04-0390D SHOPP/10-11 \$27,098,000 0400000741 264904	2009-10 302-0890 FTF 20.20.201.010	\$18,135,000
18 \$1,493,000 Fresno 06N-Fre-41 R1.0/R3.0	Near the city of Fresno, from Laguna Avenue to Harlan Avenue. <u>Outcome/Output:</u> Cold-in-place recycle existing pavement and place rubberized asphalt concrete overlay to improve ride quality and extend pavement service life along 4 lane miles.	06-6299 SHOPP/10-11 \$4,456,000 0600020028 0H0004	2009-10 302-0890 FTF 20.20.201.121	\$1,493,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-10-10 Resolution FP-10-11
19 \$51,000,000 Fresno 06N-Fre-180 R58.4/R60.4	In the City of Fresno, from Route 41 to Route 168. <u>Outcome/Output:</u> Construct a freeway branch connection braiding system in order to eliminate major traffic weaving movements and improve traffic operation and safety at one location. (Local additional contribution: \$6,000,000.)	06-6276A SHOPP/10-11 \$51,000,000 060000934 OC1104	2009-10 302-0890 FTF 20.20.201.310	\$51,000,000
20 \$4,719,000 Mono 09S-Mno-270 0.0/9.8	Near Bridgeport, from Route 395 to 9.8 miles east of Route 395. <u>Outcome/Output:</u> Cold-in-place recycle existing pavement and place asphalt concrete overlay to improve ride quality and extend pavement service life along 19.6 lane miles.	09-0583 SHOPP/10-11 \$5,369,000 0900020014 338104	2009-10 302-0890 FTF 20.20.201.120	\$4,719,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-10-10
1 \$1,619,000 Mono County Mono LTC 09-Mono	Owens Gorge Road Rehabilitation. Near Toms Place on Owens Gorge Road between Route 395 and the end of existing pavement. Rehabilitate and overlay. (CEQA – CE, 04/25/08) <u>Outcome/Output:</u> Stabilize hillside erosion and rehabilitate, widen, and extend the useful life of approximately 4.3 miles of deteriorated roadway.	09-2012 RIP/10-11 CONST \$1,619,000 0900000012 109024	2009-10 101-0042 SHA 20.30.600.624	\$1,619,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-11 Resolution FP-10-12
4 \$335,000 Contra Costa County MTC 04-Contra Costa	Montalvin Manor Pedestrian and Transit Access Improvement. Near Pinole on San Pablo Avenue, Kay Road, and Shamrock Drive. Construct sidewalks and Class II bike lanes, as well as two bus shelters. (CEQA – CE, 06/07/10; NEPA – CE, 07/13/10) (Contributions from local sources: \$931,000.) <u>Outcome/Output:</u> Provide continuous pedestrian access from Shamrock Drive to Kay Road along San Pablo Avenue. A 20-month time extension of FY 2008-09 funds programmed for Construction expires on 02/20/2011 per Waiver 09-20. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	04-0183K RIP TE/08-09 CONST \$335,000 0400020003 074704	2009-10 101-0890 FTF 20.30.600.731	\$335,000
5 \$28,000 Monterey County TAMC 05-Monterey	Blanco Road Class II Bike Lane. In the County of Monterey, along Blanco Road from the Salinas City Limits west of Luther Way to Research Drive. Construct Class II bike lanes. (CEQA – CE, 06/10/10) (Allocation funded from FY 10-11 TE Reserves.) <u>Outcome/Output:</u> Constructing approximately 5.2 miles of Class II bicycle lanes will improve alternative modes of transportation and provide better safety for drivers and bicyclists. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	05-1827B RIP TE/10-11 PS&E \$28,000 0500020247 4A2824	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$3,212 \$24,788
6 \$190,000 Monterey County TAMC 05-Monterey	Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike lanes. <u>Outcome/Output:</u> Designing and constructing approximately 1.7 miles of Class II bicycle lanes will improve alternative modes of transportation and provide better safety for drivers and bicyclists. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	05-2298 RIP TE/10-11 PA&ED \$190,000 0500020116 4A2784	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$21,793 \$168,207



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-11 Resolution FP-10-12
7 \$200,000 City of Marina TAMC 05-Monterey	Imjin Parkway Class II Bike Lane. In Marina, on Imjin Parkway, from Reservation Road to Imjin Road. Construct Class II bike lanes. (CEQA – CE, 09/09/10)	05-2297 RIP TE/10-11 PS&E \$200,000 0500020241 4A2834	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$22,940 \$177,060
<u>Outcome/Output:</u> The Marina General Plan designates this project to construct 3.2 miles of Class II bike lanes on both sides of Imjin Parkway from Reservation Road to Imjin Road increasing the capacity of the regional bicycle network. Work includes earthwork, paving and striping. This bike route allows cyclists to navigate safely through this corridor between two existing bike routes, connecting central Marina to southern expansion areas such as the Dunes Development and California State University Monterey Bay.				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				
8 \$349,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo	El Camino Real Sidewalks and Bicycle Lanes. In Arroyo Grande, on El Camino Real. Construct retaining wall and sidewalk, pave and stripe bicycle lane, and install lighting, landscaping, benches and trash bins. (CEQA – CE, 07/16/10; NEPA – CE, 07/02/10) (Contributions from local sources: \$2,038,154.)	05-2253 RIP TE/09-10 CONST \$349,000 0500020189 4A2654	2009-10 101-0890 FTF 20.30.600.731	\$349,000
<u>Outcome/Output:</u> Provide bicycle facilities and sidewalk in-fill. It will encourage more bicycle and pedestrian use by providing non-motorized transportation facilities. A nine-month time extension of FY 2009-10 funds programmed for Construction expires on 03/31/2011 per Waiver 10-29.				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				
9 \$440,000 USDA Forest Service COFCG 06-Fresno	San Joaquin Multi-modal Trail. Along the San Joaquin River from the Kerehoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail. (Allocation funded from FY 2010-11 TE Reserve, PPNO B002.) (CEQA – MND, 10/13/08; NEPA – CE, 04/14/09) (Contributions from local sources: \$60,000.)	06-B002I RIP TE/10-11 CONST \$440,000 0600020316 4C2814	2009-10 101-0890 FTF 20.30.600.731	\$440,000
<u>Outcome/Output:</u> Construction of 10 miles of multi-modal trail and 3 miles of access trail/improved access to recreation and cultural resources.				
WITHDRAWN PRIOR TO THE CTC MEETING				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-11 Resolution FP-10-12
40 \$1,248,000 City of Claremont LACMTA 07-Los Angeles	Claremont Portion of the Citrus Regional Bikeway. In Claremont, within the westerly portion of Los Angeles County, from the westerly Pomona/Claremont city limit to the Los Angeles/San Bernardino county line. Construct bikeway (to close a gap). (CEQA – CE, 07/28/10; NEPA – CE, 09/13/10) (Contributions from local sources: \$312,000.) <u>Outcome/Output:</u> The implementation of this regionally significant project will ultimately connect the existing San Bernardino Pacific Electric Class I bike path with Los Angeles County portion of the Citrus Regional Class II Bikeway. Bonita Avenue has been a natural route historically preferred by cyclists commuting in the area and the closure of this gap will serve a need already identified in the region.	07-4084 RIP TE/10-11 CONST \$1,248,000 0700020894 4U4514	2009-10 101-0890 ETE 20.30.600.731	\$1,248,000
WITHDRAWN PRIOR TO THE CTC MEETING				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-10-11 Resolution FP-10-12
40 9 \$50,000 Lassen County Transportation Commission Lassen LTC 02-Lassen	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	02-2124 RIP/10-11 CONST \$50,000 0200020150 457224	2009-10 101-0042 SHA 20.30.600.670	\$50,000
44 10 \$118,000 Modoc County Local Transportation Commission Modoc LTC 02-Modoc	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	02-2051 RIP/10-11 CONST \$118,000 0200020153 457244	2009-10 101-0042 SHA 20.30.600.670	\$118,000
42 11 \$256,000 Merced County Association of Governments MCAG 10-Merced	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	10-5960 RIP/10-11 CONST \$256,000 1000020369 957061	2009-10 101-0042 SHA 20.30.600.670	\$256,000
43 12 \$155,000 Tuolumne County Transportation Council TCAG 10-Tuolumne	Planning, Programming and Monitoring (SB 184 effective July 22, 2010.) THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	10-0452 RIP/10-11 CONST \$155,000 1000020370 419114	2009-10 101-0042 SHA 20.30.600.670	\$155,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-10-11 Resolution FP-10-12
44 13 \$300,000 Imperial County Transportation Commission ICTC 11-Imperial	Planning, Programming and Monitoring (SB 184 effective July 22, 2010.) THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	11-7200 RIP/10-11 CONST \$300,000 1100020277 956704	2009-10 101-0042 SHA 20.30.600.670	\$300,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Budget Year Item # Fund Type Program Codes Project ID EA	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5c.(4) Locally Administered STIP Project - Supplemental Funds for Previously Voted Project					
1 \$200,000 Trinity County Trinity LTC 02-Trinity	Hyampom Road Retaining Walls. Near Hayfork, on Hyampom Road between post miles 6.8 and 8.3. Construct retaining walls. (Prior Allocation of \$650,000 for Construction on June 30-July 1, 2010, under Resolution FP-09-55. Additional funds are needed due to bids coming higher than expected.)	02-2140C RIP/10-11 101-0042 SHA 20.30.600.620 0200020122 457174	\$650,000	\$200,000	\$850,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Final Allocation Adjustments for STIP Projects (AB 608)				
1 \$5,611,000 \$3,688,000 Department of Transportation MTC San Mateo 04N-SM-82 0.2/15.9	Near Menlo Park and Millbrae, on El Camino Real. Upgrade traffic signals and controllers, and interconnect traffic signals. Phase 1 and Phase 2. Final Project Development Support Estimate: \$ 1,036,000 Programmed Amount: \$ 840,000 Adjustment: \$ 196,000 (Debit) Final Right of Way Share Adjustment: N/A (Contributions from concurrent SHOPP PPNO 0645E: \$3,656,000.) (Amended allocation reflects a savings of \$1,923,000 CONST to be returned to San Mateo County share balance.) Outcome/Output: This project will upgrade existing traffic signals, controllers and remove raised channelizing islands at various intersections along SR 82.	249922 04-0645C RIP / 09-10 CONST ENG \$684,000 CONST \$5,611,000 \$3,688,000	2009-10 801-3008 TIF 20.20.075.600	\$5,611,000 \$3,688,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$285,000 El Dorado 03U-ED-49 4.19	In El Dorado and Sierra Counties, on Routes 49, 50, and 89 at various locations. In August and early September 2010, reports of roadway settling, sinkholes and ponding led to the discovery of failed corrugated metal pipes (CMP) culverts at seven different locations. The culverts were mostly deteriorated with corroded inverts. This project is to replace the failed culverts. Initial G-11 Allocation 10/04/10: \$ 285,000 (Additional \$5,000 was allocated for right of way purposes.)	03-8006 SHOPP/09-10 0300020446 03-1F9804 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$285,000
2 \$4,300,000 Sonoma 04U-Son-128 5.4	In Geyserville, at the Russian River Bridge (Bridge # 20-0288). The Russian River at this location continues to meander westward resulting in washing away the river's west bank and increasing the risk of losing the western roadway approach to the bridge. This project is to repair the washed out area and build rock vanes in the river streambed to dissipate the hydraulic energy impinging on the washout area. Initial G-11 Allocation 10/04/10: \$4,300,000 (Additional \$500,000 was allocated for right of way purposes.)	04-0829M SHOPP/09-10 0400020567 04-1G8104 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$4,300,000
13 \$300,000 San Diego 11U-SD-52 5.0/6.2	In the city of San Diego, approximately 0.5 mile west to 0.7 mile east of Convoy Street. In late August and early September 2010, this section of highway, built on landfill, settled at this location creating severe dips in the pavement and causing safety concerns to highway travel. This project is to overlay existing pavement with asphalt concrete to smooth the roadway profile and adjust highway facilities. Initial G-11 Allocation 09/15/10: \$ 300,000	11-1023 SHOPP/09-10 1100020272 11-405904 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$300,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$1,680,000 Plumas 02N-Plu-70 17.2/17.4	Near Belden, from 0.6 to 0.8 mile east of Caribou Road. <u>Outcome/Output:</u> Realign curve and widen shoulders to reduce the number and severity of collisions. Allocation date: 08/26/2010	02-3414 SHOPP/09-10 SHOPP/10-11 \$2,099,000 0200000187 2E0004	2009-10 302-0890 FTF 20.20.201.010	\$1,680,000
2 \$900,000 Sacramento 03N-Sac-Var Var	In and near Sacramento on Routes 5, 50, 99, and 244 and also on Route 49 in El Dorado County at PM 13.1 to 13.6. <u>Outcome/Output:</u> Cold plane and overlay pavement to reduce the number of collisions due to wet pavement. Allocation date: 09/30/2010	03-6227 SHOPP/09-10 SHOPP/10-11 \$998,000 0300000118 0F9204	2009-10 302-0890 FTF 20.20.201.010	\$900,000
3 \$2,829,000 Alameda 04N-Ala-880 31.4/R32.6	In Oakland from Broadway to Adeline Street. <u>Outcome/Output:</u> Overlay bridge structure to reduce the number of collisions due to wet pavement. Allocation date: 09/22/2010	04-0042D SHOPP/09-10 SHOPP/10-11 \$6,070,000 0400001145 4A5404	2009-10 302-0890 FTF 20.20.201.010	\$2,829,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
4 \$2,362,000 San Luis Obispo 05S-SLO-101 55.8/57.9	In and near Paso Robles, from South Paso Robles overhead to the 101/46 junction. <u>Outcome/Output:</u> Construct 2.1 centerline miles of concrete median barrier to reduce the potential for cross median collisions. Allocation date: 08/31/10	05-1995 SHOPP/09-10 SHOPP/10-11 \$6,466,000 0500000321 0Q6404	2009-10 302-0890 FTF 20.20.201.010	\$2,362,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-08-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	01	Men	59.3		Construct a multi-lane roundabout at the Simpson Lane intersection.	480204	201.310	\$1,000,000	\$1,000,000
2	07	LA	L5707		Rehabilitate yard pavement and install area landscaping.	4S9404	201.352	\$700,000	\$695,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2b) Proposition 1B Allocation Amendment – State Administered Route 99 Projects On the State Highway System			Resolution R99-AA-1011-008 Amending Resolution R99-A-0910-002	
1 \$24,500,000 \$20,770,000	In and near the city of Fresno, from Ashlan Avenue to 0.2 mile north of Grantland Avenue.	442611 06-6274A SR 99 / 09-10	2009-10 004-6072 SR99	\$3,500,000
Department of Transportation <u>COFCG</u> Fresno 06S-Fre-99 26.7/30.6	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Route 99 Amendment [Resolution R99-PA-0910-005.] (CEQA – Exempt [PRC21080(b)])	CONST ENG \$3,500,000 CONST \$24,000,000 \$17,270,000	2009-10 304-6072 SR99 20.20.722.000	\$21,000,000 \$17,270,000
<p><u>Outcome/Output:</u> This project proposes to construct 7.8 new miles of lanes. This improvement will save 1,795 daily vehicle hours of delay.</p> <p>BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.</p> <p>(Savings of \$3,730,000 CONST to be returned to the SR 99 Corridor Bond program.)</p> <p><u>Amend Resolution R99-A-0910-002 to de-allocate \$3.730.000 CONST to reflect award savings.</u></p>				



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Postmile	Program/Year	PA&ED	Item #	Fund Type
			Project Description	CONST	ENG	Program Code	Fund Type
2.5g.(5a) Proposition 1B – Locally Administered Multi-Program TCIF/STIP Projects on the State Highway System				Resolution TCIF-AA-1011-01 Amending Resolution TCIF-A-0809-02 Resolution STIP1B-AA-1011-001 Amending Resolution STIP1B-A-0809-017			
1	\$15,548,000	City of Rialto	TCIF Project 58. In Rialto, on Route 10 at the Riverside Avenue Interchange. Replace deficient interchange at Riverside Avenue to improve interchange and mainline operation and safety.	422301	08-0146D	2008-09	\$1,452,000
	\$11,289,000	SANBAG		RIP / 08-09		304-6058	
		San Bernardino				TFA	
		08S-SBd-10	Final Project Development Adjustment: N/A			20.20.075.600	
		18.7/20.8	Final Right of Way Share Adjustment: N/A	\$1,452,000			
			(Concurrent Consideration of Funding – Resolution E-09-25, April 2009.)	TCIF / 08-09		2008-09	\$14,096,000
				\$0		304-6056	\$9,837,000
			(Contributions from other sources: \$14,097,000.)	\$0		TCIF	
				\$0		20.20.723.000	
				\$14,096,000			
			<u>Outcome/Output:</u> Reconstruct the Route 10/Riverside Avenue interchange along with mainline operational and safety improvements.	\$9,837,000			
			<u>Amend Resolutions TCIF-A-0809-02 and STIP1B-A-0809-017 to de-allocate \$4,259,000 TCIF CONST to reflect award savings.</u>				
			THE DEPARTMENT RECOMMENDS APPROVAL OF STIP AND TCIF ALLOCATION CONTINGENT UPON FUNDING MADE AVAILABLE FROM PRIVATE PLACEMENT BOND SALE BY THE STATE TREASURERS OFFICE.				

Project #	Allocation Amount	Recipient	Location	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Project Description	EA	Program/Year	Item #	Fund Type
				Phase	Fund Type	Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-A-1011-01		
1	\$25,570,000	City of Santa Fe Springs	TCIF Project 17. In the cities of Santa Fe Springs and La Mirada, on Valley View Avenue/Stage Road at Milepost 158.41 on the Burlington Northern Santa Fe Railroad (BNSF) rail line.	07-3117	2009-10	\$25,570,000
		LACMTA		TCIF/09-10		
		07-Los Angeles	(Contributions from local sources: \$2,900,000.)	CONST		
				\$25,570,000		
				0700020895	20.30.210.300	
				933889L		
			(CEQA – CE, 01/06/04; NEPA – CE, 08/31/05, re-validated 03/1/10.)			
			<u>Outcome/Output:</u> Project will increase the efficiency on the BNSF main east-west corridor to accommodate the existing number of trains utilizing this corridor and future increase in the speed and volume of freight service and planned passenger rail service. The project will also enhance safety and traffic flow on Valley View and Stage Road through elimination of the at-grade crossing at PM 158.41 on the BNSF/LOSSAN rail corridor.			
			MOVED TO DELIVERED LIST			
			THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1011	
2 \$14,934,000 Orange County Transportation Authority OCTA 12-Orange	TCIF Project 36. Placentia Avenue at the Burlington Northern Santa Fe Railroad (BNSF) tracks in the cities of Fullerton and Placentia, construct undercrossing. (Contributions from local sources: \$44,981,000.) (CEQA – CE, 01/20/10)	12-TC36 TCIF/10-11 CONST \$14,934,000 1200020072 402894L	2009-10 404-6056 TCIF 20-30-210-300	\$14,934,000
MOVED TO DELIVERED LIST Outcome/Output: Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
2.5g.(10) Proposition 1B – Locally Administered SLPP Projects off the State Highway System			Resolution SLP1B-A-1011	
1 \$1,000,000 City of Moreno Valley RCTC 08-Riverside	In Riverside County. On Eucalyptus Avenue from Redlands Boulevard to Theodore Street. Construct new road. (Note: West-bound (north half) of the new one-mile long road will consist of two travel lanes and a sidewalk. East-bound (south half) will consist of one travel lane. The scope also includes a landscaped median.) (Future Consideration of Funding – Resolution E-10-56, June 2010.) (Contributions from local sources: \$4,404,945.)	SLPP/09-10 CONST \$1,000,000 0800020150 0G0554L	2009-10 404-6060 SLPP 20-30-210-200	\$1,000,000
MOVED TO DELIVERED LIST Outcome/Output: Provide greater capacity of truck traffic. Improvements will allow easier access to this area, increase the safety of vehicle traffic and pedestrians and add a bus stop access.				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project Resolution MFP-10-09				
1 \$12,000,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	Antelope Valley Line Sealed Corridor Construction of safety improvements at two crossings and pedestrian safety improvements at up to eight additional crossings. (CEQA – CE, Section 15260) <u>Outcome/Output:</u> Reduce collisions with the associated property damage, potential injuries, the loss of life, as well as reductions of delays to both train and street traffic.	07-4024 RIP/10-11 CONST \$14,000,000 0700020875 R233TB	2009-10 101-0046 PTA 30.10.070.625	\$12,000,000
2 \$1,500,000 Southern California Regional Rail Authority VCTC 07-Ventura	Metrolink System Wide Infrastructure Replacement and Upgrade Replace and upgrade various components of track, signals and communications systems that are near the end of its service life. (CEQA – CE, Section 15260) <u>Outcome/Output:</u> Maintain infrastructure at a level that supports train operations and protect the public's investment of the Metrolink system.	07-2921 RIP/10-11 CONST \$1,500,000 0700020874 R953TG	2009-10 101-0046 PTA 30.10.070.625	\$1,500,000
3 \$3,032,000 City of Lathrop SJCOG 10-San Joaquin	Lathrop Road Westerly Grade Separation Construction of a 4-lane grade separated crossing of the Union Pacific Railroad and Lathrop Road in San Joaquin County. (Concurrent Consideration of Funding Resolution E-10-97 , November 2010) <u>Outcome/Output:</u> Provide improved traffic flow and emergency vehicle response times.	10-3K41 RIP/10-11 PS&E \$887,000 R/W \$2,145,000 1000020376 R176TB	2009-10 101-0046 PTA 30.10.070.627	\$3,032,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) Locally Administered STIP Transit Project (AB 3090) Resolution MFP-10-10				
1 \$5,000,000 Bay Area Rapid Transit District MTC 04-Alameda	Seismic Retrofit of West Oakland Station and Platform Upgrade the BART station with the latest seismic design standards to withstand large earthquakes safely and the ability to return a portion of the system back into operation shortly after a major earthquake. (CEQA – CE, Section 29031.1) <u>Outcome/Output:</u> Protect commuters, businesses and preserve the public's investment into the original system.	04-1014A IIP/10-11 CONST \$5,000,000 0400020560 R223TB	2009-10 101-0046 PTA 30.10.070.625	\$5,000,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Allocation Amount
2.6a.(3) State Administered STIP Rail Project				Resolution MFP-10-11
4 \$3,530,000 GCJPA Placer CTC Placer CTPA 75-Placer	Roseville Third Track Capitol Corridor Environmental and design phases of the Sacramento to Roseville 3 rd Main Track. <u>Outcome/Output:</u> The environmental phase will be to initiate an extensive public scoping process for preparation of both an Environmental Impact Report and Statement to satisfy CEQA and NEPA.	75-9879 IIP/10/11 PA&ED \$1,830,000 PS&E \$1,700,000 0000020415 R00004	2009-10 301-0046 PTA 30.20.020.720	\$3,530,000
WITHDRAWN PRIOR TO THE CTC MEETING				
21 \$3,397,000 SANDAG SANDAG 75-San Diego	Del Mar Bluffs Stabilization Del Mar Bluffs Stabilization Project 3 – Stabilize and preserve track bed support. (Federal 5309 funding: \$405,000.) <u>Outcome/Output:</u> The project will install soldier piles with tiebacks at various locations along the bluffs in order to maintain use of the existing railroad tracks.	75-7300A IIP/10/11 CONST \$3,397,000 0000020468 xxxxxx	2009-10 301-0046 PTA 30.20.020.720	\$3,397,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount	
2.6e.(1) Traffic Congestion Relief Program Allocation Amendments				Resolution TFP-10-02 Amending Resolution TFP-02-03
1 \$0 Santa Clara Valley Transportation Authority 04 – Santa Clara and Alameda	Project #1.2 – Bay Area Rapid Transit Extension from Warm Springs to San Jose (PPNO T0012). This allocation amendment reallocates \$3,834,315 in TCRP funds to Project Approval and Environmental Document (PA&ED). These funds were previously allocated to PA&ED. <u>Output/Outcome:</u> Redesign 17.3 miles of existing UPPR freight tracks for public transit purposes (eight new stations, four to five new park and ride lots, storage facility and acquisition of rail cars).	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.10.710.010	\$0	



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocation Amendment		Resolution TFP-10-03 Amending Resolution TFP-05-12	
2 \$11,800,000 (\$10,340,000) \$10,338,000	Project #73 – Alameda Corridor East; (Orangethorpe Corridor) build grade separations on Burlington Northern-Santa Fe line, Los Angeles County line through Santa Ana Canyon in Orange County.	Chapter 91 of the Statutes of 2000	\$11,800,000 (\$10,340,000) \$10,338,000
<u>City of Placentia</u> 12- Orange	Construct grade separations with local streets, including lowering the Burlington Northern Santa Fe railroad for approximately five miles through the cities of Placentia and Anaheim. De-allocate \$1,460,000 \$1,462,000 in previously allocated TCRP funds from Right of Way for the Placentia Avenue Railroad Undercrossing project. The Department determined that \$1,462,000 was not eligible for reimbursement of Right of Way acquisition. Concurrent TCRP and TCIF programming action under 2.1c.(5b).	899 -3007 20.30.710.875	

