2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-10-08**
1 $9,526,000 San Mateo 04N-SM-101 0.0/26.2	Near Palo Alto, from Santa Clara County line to San Francisco county line. Outcome/Output: Install ramp metering systems and CHP/Maintenance pullouts at 29 locations to improve freeway traffic performance. **CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	04-0618F SHOPP/10-11 CONST $9,526,000 0400000843 2A7904	2010-11 302-0890 FTF 20.20.201.315	$9,526,000
2 $326,000 Sonoma 04N-Son-1 57.2	Near Gualala, north of Deer Trail. Outcome/Output: Repair slipout, reconstruct embankment, install Rock Slope Protection and repair failed culvert damaged by heavy rainfall. **CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	04-0756H SHOPP/10-11 CONST $406,000 0400001253 4S6304	2010-11 302-0042 SHA 20.20.201.131	$326,000
3 $714,000 San Diego 11S-SD-805 24.7	In the City of San Diego, north of Governor Drive. Outcome/Output: Replace a damaged culvert with a 24 inch diameter by 440 foot long corrugated metal pipe to prevent erosion. **CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	11-1004 SHOPP/10-11 CONST $714,000 1100000352 288904	2010-11 302-0042 SHA 20.20.201.131	$714,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects Funded from the Recovery Act				**Resolution FS-10-01**
1 $4,914,000 El Dorado 03N-ED-50 66.7/67.8	In Echo Summit, from Echo Summit road to 1.1 miles west of Johnson Pass Road. Outcome/Output: Replace deteriorating masonry rock wall parapets with concrete barriers and replace damaged metal beam guardrail to conform to the current Department standards and improve safety.	03-3262 SHOPP/10-11 CONST $4,846,000 0300020174 1E1404	501-0890 RA-CON ENG 2008-09 803-0890 FTF-RA 2009-10 ~~803-0890~~ **302-0890** FTF~~-RA~~ 20.20.201.015	$1,714,000 $1,600,000 $1,600,000
2 $800,000 El Dorado 03N-ED-50 66.7/67.8	Near Meyers, from 0.2 to 1.3 miles east of Echo Summit Outcome/Output: Replace deteriorating cross culverts, drain inlets and underdrains to improve drainage features for storm water conveyance and to adopt the Natural Environment as Treatment (NEAT) recommendation on treating roadway storm water runoff.	03-3257 SHOPP/10-11 CONST $1,182,000 0300020172 3C3904	2008-09 803-0890 FTF-RA 2009-10 ~~803-0890~~ **302-0890** FTF 20.20.201.335	$400,000 $400,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2)	**Locally Administered STIP Transportation Enhancement Project on the State Highway System**			**Resolution FP-10-09**
1 $1,700,000 City of Los Angeles LACMTA Los Angeles 07S-LA-101 0.7/1	In the city of Los Angeles, on Route 101 between Main Street and Los Angeles Street. Construct pedestrian crossing. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (CEQA -CE, 06/10/08) (NEPA -CE, Re-evaluation 07/28/10) (Contributions from local sources: $425,000.) Outcome/Output: Improve pedestrian safety and linkage between Union Station and Civic Center. A three-month time extension of FY 2009-10 funds programmed for construction expires on 9/30/2010 per Waiver 10-42. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	07-3161 RIP TE/09-10 CONST $1,700,000 0700000969 4S3001	2010-11 301-0890 FTF 20.20.075.600	$1,700,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2)	**AB 3090 Reimbursement for STIP Projects**			**Resolution FP-10-09**
1 $22,109,000 San Joaquin Council of Governments SJCOG San Joaquin 10N-SJ-205 R3.0/R13.0	AB 3090 Reimbursement Project. (Tracy Widening, Stage 2 and 3 [PPNO 7965B].) (This reimbursement is based on STIP Amendment 04S-080 approved at the September 2005 CTC meeting. Funds were originally programmed under PPNO 10-7965B.) ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	10-7965C RIP/10-11 CONST $8,967,000 IIP/10-11 CONST $13,142,000 1000000388 300164	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600 2010-11 301-0042 SHA 301-0890 FTF 20.20.025.700	$1,028,000 $7,939,000 $1,507,000 $11,635,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Projects off the State Highway System**			**Resolution FP-10-10**
1 $22,000 Tehama County Tehama LTC 02-Tehama	McCoy Road Low-Water Crossing. Near Red Bluff, on McCoy Road north of State Route 36. Construct new bridge. (CEQA – MND, 08/04/05) (Future Consideration of Funding – Resolution E-10-01, January 2010.) (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation submitted 07/01/10.) (HBP match.) Outcome/Output: Construction of new bridge to replace an existing low water crossing will allow transportation accessibility regardless of water level. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	02-2331 RIP/10-11 PS&E $11,000 R/W $11,000 0200000376 455824	2010-11 101-0042 SHA 20.30.600.620	$22,000
2 $40,000 Tehama County Tehama LTC 02-Tehama	99 West at Thomas Creek Bridge. Near Corning, on Route 99 West at Thomas Creek Bridge. Replace and improve bridge approaches on each side of the bridge. (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation submitted 07/01/10.) (HBP match.) Outcome/Output: Replacement of a scour critical bridge on an important regional transportation corridor. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	02-2430 RIP/10-11 PA&ED $40,000 0200000402 456474	2010-11 101-0042 SHA 20.30.600.620	$40,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-10**
3 $495,000 City of Winters SACOG 03-Yolo	Winters Downtown Streetscape Improvements Phase 2. In Winters, at the intersection of Main Street and First Street, extending easterly along Main Street to Railroad Avenue and along the west side of Railroad Avenue from Main Street to Abbey Street. Pedestrian and aesthetic enhancements. (CEQA – CE, 03/22/10; NEPA – CE, 05/12/10) Outcome/Output: Improve pedestrian accessibility and increase usage by pedestrians and cyclists. A three-month time extension of FY 2009-10 funds programmed for construction expires on 9/30/2010 per Waiver 10-42. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	03-1915 RIP TE/09-10 CONST $495,000 xxxxxxxxxx 0L2024	2010-11 101-0042 SHA 101-0890 FTF 20.30.600.731	$56,777 $438,223
4 $300,000 City of Novato MTC 04-Marin	Novato Commuter Bike Connection Project. In city of Novato, along South Novato Boulevard with Enfrente Road along the west side of Route 101. Construct a Class 1 bike path. (CEQA – CE, 03/18/03; NEPA – CE, 08/18/08) (Contributions from local sources: $250,000.) Outcome/Output: Provide a north-south connection between existing bicycle facilities. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	04-2127I RIP TE/10-11 CONST $300,000 0400020301 924855	2010-11 101-0890 FTF 20.30.600.731	$300,000
5 $147,000 San Francisco ~~County~~ **Municipal Transportation Agency** MTC 04-San Francisco	Sunset Boulevard Pedestrian Safety Project. In the city of San Francisco, on Sunset Boulevard between Irving and Ocean Avenue. Install pedestrian signals with a countdown feature and accessible pedestrian signals (APS) for the visually impaired. (CEQA – CE, 08/19/10) Outcome/Output: Pedestrian signals will provide a timer alerting the pedestrians of the time remaining to complete their crossing. The countdown is also useful information for motorists. Additionally, the installation of accessible pedestrian signals at these intersections will provide information to non-sighted or sight impaired users with audible cues, again information currently not conveyed with standard vehicle signals. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	04-9098F RIP TE/10-11 PS&E $147,000 0400020241 925815	2010-11 101-0890 FTF 20.30.600.731	$147,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-10**
6 $47,000 San Francisco ~~County~~ **Municipal Transportation Agency** MTC 04-San Francisco	Church and Duboce Bike and Pedestrian Enhancements. In the city of San Francisco, on Noe Street between Duboce Avenue and 14th Street and at Church Street and Market Street. Construct pedestrian and bike safety improvements. (CEQA – CE, 08/20/10) Outcome/Output: Improve not only safe access for bicycle riders and pedestrians trying to access the trail, but also improve the overall pedestrian and bicycle flow within this residential neighborhood, creating an overall safer environment. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	04-9098D RIP TE/10-11 PS&E $47,000 0400020242 925816	2010-11 101-0890 FTF 20.30.600.731	$47,000
~~7~~ ~~$334,000~~ ~~County of Monterey~~ ~~TAMC~~ ~~05-Monterey~~	~~Carmel Valley Bicycle Path Project. Construct approximately 1.1 miles of Class I bicycle trail from the east boundary of Quail Lodge project to the west boundary of Monterey Peninsula Regional District.~~ ~~(CEQA – CE, 07/07/10)~~ ~~(Allocation funded from FY 2010-11 TE Reserve PPNO 1827)~~ ~~Outcome/Output: Constructing a class I bicycle trail of approximately 1.1 miles will improve alternative modes of transportation for bicyclists.~~ **WITHDRAWAN PRIOR TO THE CTC MEETING.**	~~05-1827C~~ ~~RIP TE/10-11~~ ~~PS&E~~ ~~$334,000~~ ~~xxxxxxxxxx~~ ~~4A2814~~	~~2010-11~~ ~~101-0042~~ ~~SHA~~ ~~101-0890~~ ~~FTF~~ ~~20.30.600.731~~	~~$38,310~~ ~~$295,690~~
~~8~~ **7** $50,000 City of California City KCOG 09-Kern	California City Boulevard Pedestrian Improvements. In California City, on California City Boulevard from Yerba Boulevard to Neuralia Road. Construct sidewalk and sidewalk improvements. (CEQA – CE, 06/03/10) (Contributions from local sources: $6,478.) Outcome/Output: Plans, specifications, and estimates to improve pedestrian safety. A three-month time extension of FY 2009-10 funds programmed for PS&E expires on 9/30/2010 per Waiver 10-21. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	09-2520 RIP TE/09-10 PS&E $50,000 xxxxxxxxxx 109274	2010-11 101-0890 FTF 20.30.600.731	$50,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-10-10**
~~9~~ **8** $150,000 Butte County Association of Governments BCAG 03-Butte	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	03-0L16 RIP/10-11 CONST $150,000 xxxxxxxxxx 929284	2010-11 101-0042 SHA 20.30.600.670	$150,000
~~10~~ **9** $75,000 Kings County Association of Governments KCAG 06-Kings	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	06-6L04 RIP/10-11 CONST $75,000 xxxxxxxxxx 928513	2010-11 101-0042 SHA 20.30.600.670	$75,000
~~11~~ **10** $200,000 Madera County Transportation Commission MCTC 06-Madera	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	06-6L05 RIP/10-11 CONST $200,000 xxxxxxxxxx 928509	2010-11 101-0042 SHA 20.30.600.670	$200,000
~~12~~ **11** $100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	09-1010 RIP/10-11 CONST $100,000 xxxxxxxxxx 955161	2010-11 101-0042 SHA 20.30.600.670	$100,000
~~13~~ **12** $78,000 Mariposa County Local Transportation Commission Mariposa LTC 10-Mariposa	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	10-4957 RIP/10-11 CONST $78,000 1000020094 4A3394	2010-11 101-0042 SHA 20.30.600.670	$78,000
~~14~~ **13** $205,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	10-7952 RIP/10-11 CONST $205,000 1000020122 4A3424	2010-11 101-0042 SHA 20.30.600.670	$205,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) State Administered STIP on the State Highway System				**Resolution FP-10-02 Amending Resolution FP-09-22**
1 ~~$2,286,000~~ **$1,386,000** Department of Transportation SBCAG Santa Barbara 05S-SB-101 10.8/12.8	In Santa Barbara, from 0.3 mile west of Olive Mill Road to Milpas Street. Install landscaping and irrigation. Final Project Development: N/A Final Right of Way: N/A (Construction savings of $900,000 to be returned to Santa Barbara County regional shares.) (Future Consideration of Funding – Resolution E-09-92, December 2009.) Outcome/Output: 10 acres of mitigation planting.	44781 05-0478Y RIP / 09-10 CONST ~~$2,286,000~~ **$1,386,000**	2009-10 801-3008 TIF 20.20.075.600	~~$2,286,000~~ **$1,386,000**

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Year Phase Fund Type Program Codes Prgrm'd Amount Project ID EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e. Supplemental Funds for Previously Voted Projects					**Resolution FA-10-03**
1 $120,000 Department of Transportation Orange 12U-Ora-74 6.0/7.0	Near San Juan Capistrano, west of Caspers Park Road. Repair roadway and drainage system Supplemental funds are needed to closeout the contract. Total Revised Amount: $620,000	12-4155 SHOPP/09-10 CONST 302-0042 SHA 20.20.201.130 1200000652 0L4804	$500,000	$120,000	$620,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
1 $450,000 San Mateo 04U-SM-1 13.4/13.5	Near Pescadero, at 0.1 mile south of Pescadero Road. During heavy rain in January 2010, a slipout movement occurred at this location causing settlement in the southbound lane and a portion of the northbound lane. In February 2010, the slide movement began to accelerate as a result of high ocean waves. Initial allocation was for repaving the roadway to shift traffic lanes away from slide area. This supplemental is to construct a soil nail retaining wall to permanently restore the roadway before the onset of the winter season. Initial G-11 Allocation 03/02/10: $ 750,000 Supplemental G-11 Allocation 08/11/10 : $ 450,000 Revised Allocation: $1,200,000	04-0326K SHOPP/09-10 CONST 0400020027 04-1G3004 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$450,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
2 $850,000 San Mateo 04U-SM-92 8.03	In Belmont, at Ralston Avenue. On June 14, 2010, groundwater activity caused the existing Rock Slope Protection (RSP) constructed slope to slide onto the pavement temporarily closing the eastbound Route 92 on-ramp from Ralston Avenue. This project is to reconstruct the RSP with keyed footings, place RSP fabric, and drains in order to prevent further damage to the slope. Initial G-11 Allocation 08/09/10: $850,000	04-0673B SHOPP/09-10 CONST 0400020312 04-4S9504 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$850,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations *(2.5f.(3))*				
1 $588,000 Monterey 05N-Mon-1 T101.4//R102.0	Near Pajaro, from Trafton Road to the Santa Cruz County line. Outcome/Output: Construct thrie beam median barrier along 0.6 centerline mile to reduce potential for cross median collisions. Allocation date: 07/15/10	05-2224 SHOPP/09-10 CONST $1,113,000 0500000324 0Q6704	2009-10 302-0890 FTF 20.20.201.010	$588,000
2 $474,000 Monterey 05N-Mon-68 R4.5/15.3	Near Del Rey Oaks, from 0.7 miles west of Josselyn Canyon Road to 0.5 miles west of Torro Park Undercrossing. Outcome/Output: Install a 24-inch centerline buffer with rumble strips along 10.8 centerline miles to reduce the potential for cross median collisions. Allocation date: 07/22/10	05-2226 SHOPP/09-10 CONST $861,000 05000000343 0Q9704	2009-10 302-0890 FTF 20.20.201.010	$474,000
3 $2,260,000 Orange 12S-Ora-91 R9.2/R15.9	In and near Anaheim, from Route 55 to Route 241. Outcome/Output: Groove 27 lane miles of portland concrete cement pavement to reduce collisions due to wet pavement Allocation date: 08/09/10	12-4598C SHOPP/09-10 CONST $2,490,000 1200000367 0K6804	2009-10 302-0890 FTF 20.20.201.010	$2,260,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-08-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations *(2.5f.(4))*									
1	06	Ker	58	52.2/60	Install vehicle detection system.	0L7304	201.315	$718,000	$718,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)	**Proposition 1B – State-Administered Multi-Funded STIP/CMIA Project on the State Highway System**		~~**Resolution CMIA-A-1011-__**~~ ~~**Resolution FP-10-__**~~	
1 ~~$39,200,000~~ Riverside County Transportation Commission RCTC Riverside 08S-Riv-215 R9.0/R15.5 **MOVED TO DELIVERED LIST**	In Murietta, from the Route 15/215 interchange to Scott Road. Construct a third mixed-flow lane in each direction. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (RIP savings of $4,770,000 to be returned to the Riverside County shares. CMIA savings of $11,130,000 to be returned to the CMIA Program.) (Future Consideration of Funding – Resolution E-08-27, December 2008.) Outcome/Output: Once completed, the project will result in daily vehicle hours of delay savings of about 2,424 hours. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME, AND PLACED ON THE "DELIVERED BUT NOT ALLOCATED LIST" AS AN AUGUST 2010 DELIVERY.**	0F1614 08-9991A RIP/10-11 CONST ~~$16,530,000~~ **$11,760,000** CMIA/10-11 CONST ~~$38,570,000~~ **$27,440,000**	~~2010-11~~ ~~304-6058~~ ~~TFA~~ ~~20.20.075.600~~ ~~2010-11~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$11,760,000~~ ~~$27,440,000~~

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b)	**Proposition 1B – State-Administered CMIA Project on the State Highway System**		~~**Resolution CMIA-A-1011-__**~~	
1 ~~$34,144,000~~ ~~**$32,636,000**~~ Department of Transportation MTC San Mateo 04N-SM-101 0.9/3.6 **MOVED TO DELIVERED LIST**	In San Mateo County, between University Avenue and Marsh Road. Construct auxiliary lanes in both directions. Final Project Development Support Estimate: $8,230,000 Programmed Amount: $8,856,000 Adjustment: $ 0 (<20%) Final Right of Way Right of Way Estimate: $ 281,000 Programmed Amount: $ 316,000 Adjustment: $ 0 (<20%) (CMIA savings of ~~$22,054,000~~ **$23,562,000** from Construction to be returned to the CMIA Program.) **(Contribution from local sources: $3,620,000)** **(Project scope is consistent with CMIA amendment approved on 9/10/09 [Resolution CMIA-PA-0910-005])** (Future Consideration of Funding – Resolution E-09-77, October 2009.) Outcome/Output: When combined with other two segments (PPNO 0658C and PPNO 0658D) the overall project, when completed, will result in daily vehicle hours of delay savings of about 13,752 hours. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	04-0658B CMIA/10-11 CONST ENG $8,259,000 CONST ~~$47,939,000~~ **$24,377,000** 0400000679 235631	~~004-6055~~ ~~CMIA~~ ~~2009-10~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$8,259,000~~ ~~$25,885,000~~ ~~**$24,377,000**~~

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2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / Dist-Co-Rte / Postmile	Location / Project Description / Project Funding	EA / PPNO / Program/Year / Phase / Prgm'd Amount	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5g.(1c)	**Proposition 1B – State Administered CMIA Projects on the State Highway System**		~~**Resolution CMIA-AA-1011-001**~~ ~~**Amending Resolution CMIA-A-0910-007**~~	
1 ~~$6,766,000~~ ~~**$6,170,000**~~ Department of Transportation SJCOG San Joaquin 10N-SJ-205 1.9/R7.9	In Tracy, from 0.5 mile east of Mountain House Parkway to 0.4 mile east of Holly Drive. Construct eastbound and westbound auxiliary, acceleration, and deceleration lanes at various locations. (Allocation request for CONST ENG [$2,900,000] was approved February 2010. Savings of ~~$12,721,000~~ **$13,317,000** CONST and $1,200,000 CONST ENG to be returned to the CMIA program.) ~~($1,413,000 CONST to be held in reserve for unforeseen cost increases during construction.)~~ (Project scope is consistent with CMIA amendment approved on 8/13/09 [Resolution CMIA-PA-0910-007].) (Contributions from local sources: $6,240,000.) (CEQA – CE, 8/12/08; NEPA – CE, 8/12/08) Outcome/Output: Daily Travel Time Savings of 3,150 hours; Peak Period Time Savings of 125,440 minutes. ~~**Amend Resolution CMIA-A-0910-007 to de-allocate $596,000 CONST to reflect award savings.**~~ **ITEM DEFERRED TO NOVEMER MEETING**	0Q270 10-1111 CMIA / 09-10 CONST ~~$6,766,000~~ **$6,170,000**	~~2009-10~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$6,766,000~~ ~~**$6,170,000**~~

Project # / Allocation Amount / Recipient / RTPA/CTC / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5g.(1d)	**Proposition 1B – State-Administered CMIA Project on the State Highway System**		~~**Resolution CMIA-A-1011-012**~~	
1 ~~$200,000~~ Department of Transportation MTC Marin 04N-Mrn-580 3.0/5.0	On Route 580, from one mile east of Bellam Boulevard to Route 101, and on Route 101 from the 101/580 Interchange to the Second Street off-ramp. Widen westbound Route 580 to northbound Route 101 connector and extend off-ramp to Bellam Boulevard. (This allocation for additional $200,000 for Construction will be funded with equal amount of savings in R/W. There is a concurrent baseline amendment and R/W de-allocation book item under 2.1c (11a)/2.5g (1d).) (Future Consideration of Funding – Resolution E-01-22, June 2001.) Outcome/Output: Once completed, the project will result in daily vehicle hours of delay saved of about 158 hours. **ITEM DEFERRED TO NOVEMER MEETING**	04-0342M CMIA/09-10 CONST ~~$11,052,000~~ **$11,252,000** 0400001107 4A1404	~~2009-10~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$200,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2a)	**Proposition 1B Allocation Amendment – State Administered Route 99 Projects on the State Highway System**		**Resolution R99-AA-1011-005 Amending Resolution R99-A-0910-002**	
1 ~~$65,140,000~~ **$42,931,000** Department of Transportation SACOG Sutter 03N-Sut-99 11.0/14.3	In Sutter County, from 0.2 mile north of Power Line Road to 0.6 mile north of Sacramento Avenue. Widen highway to a 4- lane expressway with a continuous 12 foot wide median left turn lane. Final Right of Way Right of Way Estimate: $ 1,000 Programmed Amount: $ 1,000 Adjustment: $ 0 (Route 99 Bond R/W allocation of $3,250,000 Capital and $750,000 Support was approved 12/11/08, per Resolution R99-A-0809-002.) ~~($3,860,000 Route 99 Bond to be held in reserve.)~~ ($7,766,000 RIP CONST to return to Sutter County shares.) ~~(Contributions from local sources: $3,860,000.)~~ (Future Consideration of Funding – Resolution E-04-17, August 2004.) Outcome/Output: New miles of mixed flow lanes: 5.5. New structures: 1. Daily Peak Person Minutes saved: 85. **Amend Resolution R99-A-0910-002 to de-allocate $22,209,000 SR 99 Corridor CONST to reflect award savings.** **BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.**	1A4321 03-8361B R99 / 08-09 CONST ENG $7,000,000 CONST ~~$58,140,000~~ **$35,931,000** RIP / 08-09 CONST $0	2009-10 004-6072 R99 2009-10 304-6072 R99 20.20.722.000	$7,000,000 ~~$58,140,000~~ **$35,931,000**

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2b)	**Proposition 1B –State Administered Route 99 Corridor Projects**		**Resolution R99-A-1011-006 Amending Resolution R99-A-0910-004**	
1 ~~$6,860,000~~ **$5,806,000** Department of Transportation SACOG Sacramento 03N-Sac-99 16.8/18.1	In Sacramento County, from Calvine to Mack Road. Construct auxiliary lanes including northbound and southbound lane extensions, ramp realignment and lane widening. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: ~~$450,000~~ **$372,400**.) Outcome/Output: Improve mainline traffic flow on the highway and decrease existing merging congestion caused by vehicles entering and exiting the highway. Daily vehicle hours of delay saved will be 2,914 hours and daily peak duration person-minutes saved will be 232,092 minutes. **Amend Resolution R99-A-0910-004 to de-allocate $1,054,000 SR 99 Corridor CONST to reflect award savings.**	3E3901 03-6908 SR 99 / 09-10 CONST ENG $750,000 CONST ~~$6,110,000~~ **$5,056,000**	2009-10 004-6072 SR99 2008-09 304-6072 SR99 20.20.722.000	$750,000 ~~$6,110,000~~ **$5,056,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g(2c) Proposition 1B – Locally Administered CMIA Project on the State Highway System			~~**Resolution CMIA-AA-1011-002**~~ ~~**Amending Resolution CMIA-A-0708-013**~~	
1 ~~$500,000~~ ~~**$300,000**~~ Transportation Authority of Marin County MTC Marin 04N-Mrn-580/101 3.0/5.0 - 8.0/10.8	Westbound 580/Northbound 101 Connector. On Route 580, from 1 mile east of Bellam Boulevard to Route 101, and on Route 101 from the Route 101/580 interchange to the 2nd Street off-ramp. Utility relocation. Outcome/Outputs: Raise a 60kV PG&E overhead line (about 25 foot long) by approximately 10 feet, relocate one sewer-line and one water-line within the project limits. ~~**Amend Resolution CMIA-A-0809-013 to de-allocate $200,000 CMIA R/W to reflect close-out savings.**~~ **ITEM DEFERRED TO NOVEMER MEETING**	4A1401 04-0342M CMIA / 07-08 $0 $0 ~~$500,000~~ **$300,000** $0	~~2007-08~~ ~~304-6055~~ ~~20.20.721.000~~	~~$500,000~~ ~~**$300,000**~~

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations			~~**Resolution SHOP1B-A-1011-_____**~~	
1 ~~$10,500,000~~ San Diego 11S-SD-78 14.3/15.5 **MOVED TO DELIVERED LIST**	In San Marcos and Escondido, from Woodland Parkway/Barham Drive to Nordahl Road. Outcome/Outputs: Construct an auxiliary lane between interchanges to help relieve traffic congestion. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.** (FCO to the City of San Marcos)	11-0905 SHOPP/10-11 CONST $10,500,000 1100020258 404504	~~2009-10~~ ~~304-6064~~ ~~HSRPA~~ ~~20.20.201.310~~	~~$10,500,000~~
2 ~~$3,800,000~~ San Diego 11S-SD-78 15.5/R16.5 **MOVED TO DELIVERED LIST**	In San Marcos and Escondido, from Nordahl Road to Route 15. Outcome/Outputs: Extend the connector onramp to help relieve traffic congestion. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	11-0892 SHOPP/10-11 CONST $6,723,000 1100000373 293104	~~2009-10~~ ~~304-6064~~ ~~HSRPA~~ ~~20.20.201.310~~	~~$3,800,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description Project Support Expenditures	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10)	**Proposition 1B – Locally-Administered SLPP Projects on the State Highway System**		~~**Resolution SLP1B-A-1011-**~~ __	
1 ~~$20,000,000~~ Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles **MOVED TO DELIVERED LIST**	Along the Interstate 10 and Interstate 110 corridors. Convert high occupancy vehicle (HOV) lanes to high occupancy toll lanes. (Contributions from local sources: $44,700,000.) (Concurrent Consideration of Funding – Resolution E-10-76.) Outcome/Output: The conversion of the HOV lanes on these 2 freeways will reduce congestion, decrease greenhouse gas emissions, increase travel time savings and provide better trip reliability. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	SLPP / 10-11 CONST $20,000,000 27440	~~2009-10~~ ~~304-6060~~ ~~SLPP~~ ~~20.20.724.000~~	~~$20,000,000~~

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. (1a) Locally-Administered STIP Transit Project				**Resolution MFP-10-04**
1 $400,000 Marin County Transit District MTC 04-Marin	**Bus Purchase, Muir Woods Shuttle.** Purchase three 35-foot, 37-passenger, diesel fuel with 2 wheel chair tie-down buses. (CE: Section 15301) Outcome/Output: Provide more reliable and accessible service and reduce overall operation costs. **APPROVED FOR FUNDING CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	04-2128C RIP/10-11 CONST $400,000 0400020291 T262TA	2010-11 101-0046 PTA 30.10.070.626	$400,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. (1b) Locally-Administered STIP Transit Project				**Resolution MFP-10-06**
1 $8,340,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	**Capitol LRT Extension to Eastridge.** Improvements to transit center that include, expansion of facility, enhanced passenger amenities and modifications to bicycle parking areas. (Future Consideration of Funding - Resolution E-10-64, July 2010.) Outcome/Output: Acquire right-of-way clearance that includes, acquisition of easements, fee takes, third party contractor support and agency labor costs. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	04-2174B RIP/10-11 R/W $10,000,000 0400020305 T264TA	2010-11 101-0046 PTA 30.10.070.625	$8,340,000 ~~(Partial)~~

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1c) Locally-Administered STIP Transit Project				**Resolution MFP-10-08**
1 $20,000,000 Bay Area Rapid Transit District MTC 04-Alameda	**Oakland Airport Connector.** Construction of 3.2 mile exclusive right-of-way to connect BART rail system to Oakland Airport. (Future Consideration of Funding - Resolution E-10-16, February 2010.) (Concurrent STIP and HSTB programming action under STIP Amendment 10S-003 and Resolution HST1A-P-1011-02.) Outcome/Output: Improved passenger access and connectivity to airport. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	04-2103 RIP/10-11 CONST $20,000,000 0400020307 R240TC	2010-11 101-0046 PTA 30.10.070.625	$20,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. (2) Locally-Administered STIP Transit Project (ADVANCEMENT)				**Resolution MFP-10-07**
1 $16,000,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	**Eastridge Transit Pedestrian Access Improvements.** Along the Capitol Expressway, improvements will be made to renovate corridor to a multi-use path that will accommodate pedestrian and bicycle activity. (Future Consideration of Funding - Resolution E-10-64, July 2010.) Outcome/Output: Improve pedestrian connectivity and access to transit center. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	04-2174C RIP/11-12 CONST $16,000,000 0400020306 R265TA	2010-11 101-0046 PTA 30.10.070.625	$16,000,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Total Allocation Amount
2.6e. Traffic Congestion Relief Program Allocation Amendment		**Resolution TFP-10-01 Amending Resolution TFP-07-14**	
1 $0 Town of Yucca Valley 08 – San Bernardino	**Project #55.1 –** Route 62; traffic and pedestrian safety and utility undergrounding project in right-of-way of Route 62. Amend TFP-07-14 to reduce allocation to Project Approval and Environmental Document (PA&ED) by $298,000. These previously allocated TCRP funds will now be allocated to Plans, Specification, and Estimates (PS&E). Phase / Original Amount / Adjustment / Amended Amount PA&ED / $ 750,000 / ($ 298,000) / $ 452,000 PS&E / $ 240,000 / $ 298,000 / $ 538,000 Totals / $ 990,000 / $ 0 / $ 990,000 Output/Outcome: Complete PS&E.	Chapter 91 of the Statutes of 2000 TCRF 889-3007	$0

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2a) Proposition 1A – High-Speed Passenger Train Bond Program - Urban/Commuter			~~**Resolution HST1A-A-1011-__**~~	
1 ~~$5,744,000~~ Los Angeles Metropolitan Transportation Authority LACMTA 07-Los Angeles **MOVED TO DELIVERED LIST**	**Regional Connector Transit Corridor.** Construction of two mile extension that will connect the Metro light rail system to high speed rail through downtown Los Angeles. Outcome/Output: Completion of State and federal environmental documents. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	07-4381 HSR/10-11 PA&ED $114,874,000 0700020409 R261GA	~~2010-11~~ ~~104-6043~~ ~~HSPTBF~~ ~~30.10.100.000~~	~~$5,744,000~~ ~~(Partial)~~

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