State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

TAB 16

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 4.10 - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**

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RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept the attached report on the status of State Transportation Improvement Program (STIP) and the Proposition 1B Bond Program projects that have been delivered (deemed ready to go).

ISSUE:

Due to financial constraints of the State, the Commission has been unable to allocate funds to allow the implementing agencies to award contracts for transportation projects that have been delivered.

The attached list identifies those projects that have been delivered in Fiscal Year (FY) 2008-09, FY 2009-10, and FY 2010-11 but the agencies have not been able to proceed due to funding constraints. Some projects previously listed have been removed based on past Commission action or a request from the implementing agency.

With the adoption of the 2010 STIP, projects may have been deleted, proposed for vote or have been reprogrammed beyond the 2010-11 fiscal year. As noticed at the June-July 2010 Commission meeting, projects reprogrammed to a future fiscal year have been removed from the Delivered List report. Local agencies with projects reprogrammed in a future year will need to resubmit an allocation request with a new schedule and funding plan when they are ready to proceed closer to the programmed year.

The projects on the Delivered List are in no particular priority order. The list is arranged by project category, then district, then county. The current requested allocation amounts by category are reflected on the next page.

The Department recommends that projects funded from the Public Transportation Account (PTA) be deferred until such time as the PTA capacity for 2010-11 can be determined.

Category	Starts on Page	# of Projects Per Category		Total Funds Requested Per Category
Local STIP Advancements	(1 of 10)	1	@	$ 38,950,000
P1B State CMIA/STIP Projects on the SHS	(2 of 10)	1	@	$ 29,935,000
P1B State Route 99 Projects	(3 of 10)	3	@	$ 50,167,000
P1B TCIF Projects	(4 of 10)	2	@	$ 17,700,000
P1B Local TLSP Projects	(5 of 10)	5	@	$ 46,227,800
P1B SLPP Projects	(6 of 10)	9	@	$ 53,123,000
P1B HRCSA Projects	(9 of 10)	1	@	$ 19,203,000
~~Local STIP Transit Projects~~	~~(9 of 10)~~	~~9~~	~~@~~	~~$ 6,010,000~~
Local STIP Transit Projects	**(9 of 10)**	**9**	**@**	**$ 6,707,000**
~~TOTAL PROJECTS~~		~~31~~	~~@~~	~~$ 261,315,800~~
TOTAL PROJECTS		**31**	**@**	**$ 262,012,800**

~~STIP*~~	~~$ 44,960,000~~
STIP*	**$ 45,657,000**
Bond**	$ 216,355,800

* Some STIP projects may ultimately be bond funded through Proposition 1B STIP Augmentation funding (TFA).

** Bond includes Proposition 1B.

Attachment – Project List

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Locally Administered STIP Projects off the State Highway System (COST INCREASE) (ADVANCEMENT)				
1 $38,950,000 City of Bakersfield KCOG 06-Kern **June 10**	Westside Parkway-Phase 6. In Bakersfield, from Allen Road to Heath Road/West Beltway. Extend Parkway. **The City is requesting an allocation of ~~$38,000,000~~ $38,950,000, which is ~~$12,000,000~~ $12,950,000 over the programmed amount. The project is eligible for federal funds. If approved for funding with federal funds then the split will be $33,641,400 federal and $4,358,500 state.** (Additional $12,950,000 to be programmed from future Kern County RIP shares.) Outcome/Output: Extend new freeway from Allen Road to Heath Road/West Beltway (Segment 6) to improve traffic operation, provide new access, and improve safety conditions. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	4C3094 06-8705H RIP / 12-13 CONST ~~$26,000,000~~ **$38,950,000**	2010-11 101-0042 SHA	$38,950,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B –State Administered Multi-Program CMIA / STIP Projects on the State Highway System				
2 $29,935,000 Department of Transportation TAPC Tuolumne 10N-Tuo-108 R4.0/R6.0 **June 10**	Near Sonora on Route 108 from Peaceful Oak Road to Via Este. Construct a 2-lane expressway. Final Project Development (RIP) Support Estimate: $3,291,000 Programmed Amount: $3,477,000 Adjustment: $ 0 (<20%) Final Project Development (IIP) Support Estimate: $2,601,000 Programmed Amount: $2,643,000 Adjustment: $ 0 (<20%) (Construction savings of $3,253,000 IIP to be returned to the interregional shares. Construction savings of $1,284,000 RIP to be returned to Tuolumne County regional shares.) Final Right of Way (RIP) Right of Way Estimate: $ 8,698,000 Programmed Amount: $12,387,000 Adjustment: $ 3,689,000 (Credit) Final Right of Way (IIP) Right of Way Estimate: $6,100,000 Programmed Amount: $8,613,000 Adjustment: $2,513,000 (Credit) (Future Consideration of Funding – Resolution E-10-15, February 2010.) Outcome/Output: Project benefits show the daily time savings for individual person-minutes saved is 4.7, the cumulative person-minutes saved is 25,592 resulting in a total daily vehicle hours saved of 644. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	34042 10-0021B IIP / 09-10 CONST ~~$13,800,000~~ **$11,047,000** RIP / 09-10 CONST ~~$5,642,000~~ **$4,358,000** CMIA / 09-10 CONST ENG $3,375,000 CONST ~~$13,858,000~~ **$11,155,000**	2010-11 304-6058 TFA 2010-11 304-6058 TFA 004-6055 CMIA 2010-11 304-6055 CMIA	$11,047,000 $4,358,000 $3,375,000 $11,155,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B –State Administered Route 99 Projects				
3 $17,999,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 15.0/18.6 **Jul 09**	Near Stockton, from 0.3 miles north of Arch Road to 0.1 miles south of Route 4 West. Widen from 4 to 6 lanes and improve and reconstruct various interchanges. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Partial allocation of $2,392,000 Route 99 Bond Program in July 2009 [Resolution R99-A-0910-001]. An additional $12,604,000 Right of Way Capital and $4,305,000 Right of Way Support was approved February 2010 [Resolution R99-A-0910-003].) ($551,000 RIP R/W Support is programmed in FY 2008-09.) (Contributions from local sources: $29,119,000.) (Future Consideration of Funding - Resolution E-09-19, March 2009.) Outcome/Output: Provide 28 miles of lanes. This project will ease congestion, improve mobility, decrease commute times, and enhance safety for interregional and regional trips within and through the county. The Daily Vehicle Hours of Delay saved will be 4,722 hours. The Daily Peak Duration Person – Minutes Saved will be 5.5 minutes per individual and 376,053 minutes cumulative.	3A1001 10-7668 R99 / 08-09 R/W SUPT $1,584,000 R/W $16,415,000	004-6072 R99 2009-10 304-6072 R99	$1,584,000 $16,415,000
4 $7,168,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 5.3/15.0 **Jul 09**	In Manteca, on Route 99 from Route 120 west to 0.4 miles north of Arch Road. Widen highway from 4 to 6 lanes, construct frontage roads, and replace overcrossings. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Partial allocation of $500,000 Right of Way Support and $624,000 Right of Way Capital allocated 7/9/09 [Resolution R99-A-0910-001]. An additional allocation of $608,000 Right of Way Support and $1,800,000 Right of Way Capital allocated 2/24/10 [Resolution R99-0910-003].) (CEQA – Exempt) (Project scope is consistent with original Route 99 baseline agreement approved 3/15/07 [Resolution R99-P-0607-001].) Outcome/Output: Daily Travel Time Savings of 12,592 hours; Peak Period Time Savings of 1,002,757 minutes.	0E610 10-7634 R99 / 09-10 R/W SUPT $1,592,000 R/W $5,576,000	004-6072 R99 2009-10 304-6072 R99	$1,592,000 $5,576,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B –State Administered Multi-Program Route 99 / STIP Projects				
5 $25,000,000 Department of Transportation BCAG Butte 03N-But-99 R32.4/R33.3 **June 10**	In Chico, from Route 32 to East 1st Avenue. Construct northbound and southbound auxiliary lanes with corresponding ramp improvements, and widen East 1st Avenue. Final Project Development: NA Final Right of Way Share Adjustment: N/A (Construction savings of $4,311,000 99 Bond to be returned to the Route 99 Bond program and $1,300,000 RIP funding to be returned to Butte county regional shares.) (Future Consideration of Funding – Resolution E-09-05, February 19, 2009.) Outcome/Output: This project proposes to construct 20.5 mixed flow lane miles, 4 new bridges, 14 modified bridges, 40.4 restoration lane miles and 5,000 linear feet of sound walls. This improvement will save 1,564 daily vehicle hours of delay and provide 124,574 minutes of peak period time savings. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	3A042 03-2410B SR 99 / 09-10 CONST ~~$23,520,000~~ $**19,209,000** RIP / 10-11 CONST ENG $4,394,000 CONST ~~$7,091,000~~ $**5,791,000**	2009-10 304-6072 SR99 2010-11 304-6058 TFA	$19,209,000 $5,791,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered TCIF Projects				
6 $7,200,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles **June 10**	TCIF Project 18. Antelope Valley Improvements. Metrolink Antelope Valley Line between Lancaster and Los Angeles. Signal improvements, alignment changes, and added sidings. (Contributions from local sources: $5,820.) (CEQA – SE, August 2008) Outcome/Output: Construct up to a 7,000 foot passing siding south of Vincent Station on the Antelope Valley Line. Will increase freight capacity and reduce travel times on this line. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	R965SA TCIF / 09-10 CONST $7,200,000	2010-11 104-6056 TCIF	$7,200,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered TCIF Projects				
7 $10,500,000 San Diego Association of Government SANDAG San Diego 11-San Diego **May 10**	TCIF Project 75. In San Diego, National City and Chula Vista. Installation of a communication and railroad signaling fiber backbone. (Partial allocation of $10,500,000 is for Phase 1 of TCIF Project 75. A LONP was approved for this phase in April 2010. Phase 2 is the Signaling for Track Improvements Project and will be for $15,500,000. Phase 3 is for the Palomar Siding and System Upgrades Project and is programmed for $72,060,000. Both Phases 2 and 3 are programmed in FY 2011-12 and SANDAG will request the remaining programmed amounts at a later date.) (Contributions from other sources: $8,970,000.) (Future Consideration of Funding – Resolution E-10-30, April 2010.) Outcome/Output: Increased safety by removing up to 31,800 trucks from the highway system, reduction of 2 injury accidents per year, and increased freight train velocity from 10 mph to 40 mph. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	11-1012 TCIF / 10-11 CONST $98,060,000	2010-11 304-6056 TCIF	$10,500,000 (Partial)

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects				
8 $17,679,000 Alameda County Congestion Management Agency MTC 04-Alameda **April 10**	In Alameda and Contra Costa Counties. Outcome/Output: Install signal interconnects on crossing arterials, emergency vehicle preemption Transit Signal Priority system on crossing arterial intersections, trailblazers for incident management, closed circuit television pan-tilt-zoom cameras at various locations, system wide detections system, additional left-turn movement at Powell Street and I-80 westbound on-ramp, incident management at various locations, pedestrian push buttons at various locations, various traffic improvements (including pedestrian signals, left turn signals, transit information signs, speed feedback signs), LCD television and kiosk Total Construction Cost: $21,679,000. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	04-925692L $17,679,000 CONST	2010-11 104-6064 TLSP	$17,679,000

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Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects				
9 $7,963,000 City of Los Angeles ATSAC 07-Los Angeles **May 10**	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Wilmington Project. Outcome/Output**:** Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. The increase in travel speeds is a result of fewer starts and stops, with the added effect of reducing air emission by 10.0%. ATSAC facilities will provide for a 32.12 to 1 benefit/cost ration relative to travel time, fuel use and air emission savings. Create the ability to dynamically add new traffic control features through software as they become necessary with out building new systems or replacing large quantities of software. Total Construction Cost: $12,466,600. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	07-933742L $12,466,600 CONST	2010-11 104-6064 TLSP	$7,963,000
10 $10,890,000 City of Los Angeles ATSAC 07-Los Angeles **May 10**	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Canoga Park Phase 1 Project. Outcome/Output: Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. The increase in travel speeds is a result of fewer starts and stops, with the added effect of reducing air emissions by 10.0%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software. Total Construction Cost: $14,293,200. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	07-4U4464L $14,293,200 CONST	2010-11 104-6064 TLSP	$10,890,000
11 $7,695,800 City of Los Angeles ATSAC 07-Los Angeles **May 10**	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Pacific Palisade Project. Outcome/Output: Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities. Total Construction Cost: $6,261,000. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	07-933746L $6,261,000 CONST	2010-11 104-6064 TLSP	$7,695,800
12 $2,000,000 San Bernardino Associated Governments SANBAG 08-San Bernardino **June 10**	In San Bernardino County. San Bernardino Valley Coordinated Traffic Signal System, Tier 3 and 4. This project will interconnect and synchronize approximately 500 traffic signals using primarily wireless methods. Outcome/Output: Per SANBAG, a final performance report will be provided to measure reduction in stops, number of accidents, vehicle delays and travel time. Total Construction: $4,624,000. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	08-0G0394L CONST $2,000,000	2010-11 104-6064 TLSP	$2,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects on the State Highway System				
13 $1,000,000 San Luis Obispo County SLOCOG San Luis Obispo 05S-SLO-101 5.9/6.9 **June 10**	In Nipomo, from 0.9 mile north of Tefft Street to 1.6 miles south of Los Berros Road, and on Willow Road from Pomeroy Road to Thompson Avenue. Extend Willow Road and construct interchange. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: $18,621,000.) (~~Concurrent~~ LONP for $1,000,000 SLPP CONST **approved 6/30/10 [**Resolution LONP1B-A-0910-04**]**. ~~Concurrent~~ STIP allocation of $10,000,000 **approved 7/1/10** ~~under~~ [Resolution FP-09-60 ~~[Ref. 2.5g.(10c)]~~.) (Future Consideration of Funding – Resolution E-09-85, October 2009.) Outcome/Output: 26 Lane Miles added; Daily Travel Time Savings of 475 hours; Peak Period Time Savings of 5,678 minutes. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	47450 05-4745 SLPP / 09-10 CONST $1,000,000 RIP / 10-11 CONST $10,000,000	2009-10 304-6060 SLPP	$1,000,000
14 $1,000,000 City of Riverside RCTC 08S-Riv-91 12.2/12.7 **June 10**	In Riverside, eastbound between La Sierra Avenue and Tyler Street. Add auxiliary lane. (Contributions from local sources: $2,100,000.) (CEQA – CE, 06/30/10) Outcome/Output: Ensure travel safety and reliability for all people and goods in the region by constructing an auxiliary lane to accommodate current and estimated future traffic to provide an acceptable level of service and to insure travel safety by reducing the existing queuing on the mainline freeway during peak hours. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	0N3201 SLPP / 09-10 CONST $1,000,000	2009-10 304-6060 SLPP	$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
15 $31,000 City of Nevada City Nevada CTC 03-Nevada **June 10**	Searls Avenue Repaving. On portions of Searls Avenue between Bost Avenue and Ridge Road. Repave existing roadway. (Contributions from local sources: $31,000) (CEQA – CE, 04/27/10) Outcome/Output: Provide a smoother and safer roadway surface and reduce maintenance costs. Extend the useful life of the roadway by at least 20 years.	0L2224 SLPP / 09-10 CONST $31,000	2009-10 104-6060 SLPP	$31,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
16 $1,000,000 City of West Sacramento SACOG 03-Yolo **June 10**	Tower Bridge Gateway. Along the Tower Bridge Gateway between Garden Street and the Tower Bridge. Construct two new at-grade, signalized intersections at 5th and 3rd Streets along with new sidewalks, bike lanes and streetscaping. (Contributions from local sources: $6,789,000) (Concurrent Consideration of Funding - Resolution E-10-44, June 2010.) Outcome/Output: Convert former State Route 275 to a city street to fully integrate the Tower Bridge Gateway into the City's road system. Connect neighborhoods and provide a safe, attractive gateway into West Sacramento.	0L2314 SLPP / 09-10 CONST $1,000,000	2009-10 104-6060 SLPP	$1,000,000
17 $1,000,000 Bay Area Rapid Transit District MTC 04-Alameda **Feb 10**	Oakland Airport Connector. In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the Airport with the BART regional rail system. The system will have two stations and operate on a 3.2-mile exclusive right-of-way without drivers or on-board attendants. (Contributions from local sources: $43,800,000.) (Future Consideration of Funding – Resolution E-10-16, February 2010.) Outcome/Output: The Connector would improve the attractiveness and competitiveness of the Oakland air passenger services within the region.	R240GB SLPP / 09-10 CONST $1,000,000	2009-10 104-6060 SLPP	$1,000,000
18 $2,295,000 Tulare County TCAG 06-Tulare **June 10**	Road 108 Widening. Near the City of Tulare and in the City of Visalia, from the TID Canal (Avenue 250 alignment) to Caldwell Avenue (Avenue 280). Widen from 2 to 4 lanes. (Agency sent Letter of No Prejudice to CTC dated: 04/27/10.) (Contributions from local sources: $15,881,000) (Future Consideration of Funding - Resolution E-10-38, May 20, 2010) Outcome/Output: Construct additional lanes and median. Increase capacity and safety.	4C3054 SLPP / 09-10 CONST $2,295,000	2009-10 104-6060 SLPP	$2,295,000
19 $14,700,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles **Dec 09**	Los Angeles-San Fernando Valley Transit Extension. Extend the existing Bus Rapid Transit Metro Orange Line route 4 miles to the north on dedicated right of way. (Contributions from local sources: $14,700,000.) (Future Consideration of Funding – Resolution E-09-102, December 2009.) Outcome/Output: Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.	T244GA SLPP / 09-10 CONST $14,700,000	2009-10 104-6060 SLPP	$14,700,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
20 $1,000,000 City of Moreno Valley RCTC 08-Riverside **June 10**	Cactus Avenue Improvements. In the city of Moreno Valley, on Cactus Avenue from Lasselle Street to Nason Street. Removal of sub-standard paving and replacement with four full travel lanes, sidewalks and parkways. (Contributions from local sources: $4,500,000.) (Concurrent Consideration of Funding - Resolution E-10-55, June 2010.) Outcome/Output: Widen Cactus Avenue from two lanes to four lanes with sidewalks and parkways and will enhance vehicular capacity, vehicular safety and pedestrian safety.	0G0564 SLPP / 09-10 CONST $1,000,000	2009-10 104-6060 SLPP	$1,000,000
21 $31,097,000 San Diego Association of Government SANDAG 11-San Diego **Dec 09**	Procure 57 new state-of-the-art light rail vehicles. Vehicles will include an on-board deployable bridge plate to board access and mobility devices. (Contributions from local sources: $197,235,000.) (CEQA – CE, 12/01/09) Outcome/Output: New vehicles will increase passenger capacity by six percent and provide increased efficiency.	R245GA SLPP / 09-10 CONST $31,097,000	2008-09 104-6060 SLPP	$31,097,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered Multi Program HRCSA / STIP / Proposition 116 Projects				
22 $19,203,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo **June 10**	San Bruno Grade Separation. In the city of San Bruno, provide grade separation of existing at-grade crossing of the Caltrain right of way at San Bruno Avenue. Includes all track and signal work. (SB 184 request has been submitted for $19,203,000 STIP; HRCSA (EA H009BA) **allocation for $30,000,000 approved on 6/30/10 [Resolution GS1B-A-0910-007];** ~~and~~ P116 (PUC 99636) ~~proposed~~ **allocation** for **$52,237 approved on 6/30/10 [Resolution BFP-09-08]** ~~allocation June/July 2010 [Reference 2.5g.(9b)]~~ .) (CEQA – CE, 11/12/04; NEPA – CE, 10/20/09) Outcome/Output: Improve vehicular congestion, vehicular emissions reduce train noise and traffic accidents. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.**	R255TC 04-1003I RIP / 10-11 CONST $19,203,000 H009BA HRCSA / 09-10 CONST $30,000,000 P116 / 09-10 PUC 99636(a-c) CONST $52,237	2010-11 101-0046 PTA	$19,203,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
Locally-Administered STIP Transit Projects				
23 $298,000 Lake Transit Authority Lake COG 01-Lake **Jul 09**	**Purchase 4 Transit Vehicles.** Purchase four 23-foot, 12-passenger, gas with wheelchair lift vehicles. Outcome/Output: Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.**	T235TA 01-3062 RIP / 10-11 CONST $298,000	2010-11 101-0046 PTA	$298,000
24 $399,000 Lake Transit Authority Lake COG 01-Lake **Jul 09**	**Purchase 3 Transit Vehicles.** Purchase three 27-foot, 18-passenger, diesel with wheelchair lift vehicles. Outcome/Output: Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.**	T236TA 01-3063 RIP / 10-11 CONST $399,000	2010-11 101-0046 PTA	$399,000
25 $404,000 Mendocino Transit Authority Mendocino COG 01-Mendocino **Jul 09**	**Five Replacement Vehicles.** Purchase 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle, 1 Type 2, 22-foot, 7-passenger, hybrid with wheelchair lift vehicle and 3 Type A, 20-foot, 8-passenger, hybrid with wheelchair lift vehicles. Outcome/Output: Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.**	T238TA 01-4478 RIP / 10-11 CONST $404,000	2010-11 101-0046 PTA	$404,000
26 $843,000 Mendocino Transit Authority Mendocino COG 01-Mendocino **Jul 09**	**Six Replacement Vehicles.** Purchase 3 medium-duty, 34-foot, 28-passenger, hybrid with wheelchair lift vehicles, 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle, 1 Type A, 20-foot, 8-passenger, hybrid with wheelchair lift vehicle and 1 Sedan, 18-foot, 6-passenger, hybrid vehicle. Outcome/Output: Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.**	T237TA 01-4435 RIP / 10-11 CONST $843,000	2010-11 101-0046 PTA	$843,000
27 $1,150,000 Sacramento Regional Transit District SACOG 03-Sacramento **May 10**	**Fare Vending Machines** Procurement of new fare vending machines including necessary software, training, and testing for the new system. Outcome/Output: Fare vending machines will support system expansion and increased ridership. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.**	R222TB 03-3L06 RIP / 10-11 CONST $1,150,000	2010-11 101-0046 PTA	$1,150,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
Locally-Administered STIP Transit Projects				
28 $350,000 Marin County Transit District MTC 04-Marin **May 10**	**Bus Stop Improvement Program** In Novato. Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks, and other passenger amenities. Outcome/Output: Improved bus patron access and transfers points between different bus routes. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.**	T250TA 04-2128A RIP / 10-11 PS&E $350,000	2010-11 101-0046 PTA	$350,000
29 $2,000,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles **Jul 09**	**Antelope Valley Line Sealed Corridor.** Design and construct grade crossing safety improvements and enhancements on Metrolink's Valley Line. Outcome/Output: Improve safety and reliability resulting in possibly 50% reduction of violations at each crossing and reduced collisions. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.**	R233TA 07-4024 RIP / 10-11 CONST $14,000,000	2010-11 101-0046 PTA	$2,000,000
30 $125,000 Inyo County Inyo LTC 09-Inyo **Feb 10**	**Purchase Transit Vehicles** Purchase one Type IV, 17-foot, 5 seat capacity, gasoline fueled, with 2 wheel chair tie-down minivan and one Type II, 22-foot, 15 seat capacity, diesel fueled, with 2 wheel chair tie-down medium bus. Outcome/Output: Purchase two new vehicles allow continued operations and will comply with Air Resource Board statutory requirements. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.**	T147TB 09-5055 RIP / 10-11 CONST $125,000	2010-11 101-0046 PTA	$125,000
31 $1,138,000 Inyo County Inyo LTC 09-Inyo **June 10**	**Replacement Buses for Eastern Sierra Transit** Purchase two Type 7, diesel fuel, 32-feet, 26-passenger with two wheelchair tie down; three Type 7, diesel fuel, 29-feet, 22-passenger with two wheelchair tie down; four Type 2, gasoline fuel, 22 feet, 13-passenger with two wheelchair tie down buses; and one Type 4, gasoline fuel, 17-feet, 5-passenger with two wheelchair tie down minivan. Outcome/Output: Replacement of older vehicles will upgrade existing fleet while providing increased safety and reliability. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.**	T254TA 09-2550 RIP / 10-11 CONST $1,138,000	2010-11 101-0046 PTA	$1,138,000

Yellow Handout

Tab 16

Kern Council of Governments

August 11, 2010

TO: Bimla Rhinehart, Executive Director
California Transportation Commission

FROM: RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR

Joseph Stramaglia,
Senior Planner

SUBJECT: **Tab 16 – UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**

Executive Director Rhinehart, we wanted to share with your Commissioner's information on the Westside Parkway project listed in the above report for this month's CTC meeting. We understand that the state's "obligational authority" cash level has been reduced to zero; however, we wish to convey to you and your Commissioner's that this project is federal-ready and shovel-ready, should there be an opportunity in the future to access federal funding for this project. The project information from the report is added below:

Locally Administered STIP Projects off the State Highway System (COST INCREASE) (ADVANCEMENT)

$38,950,000 City of Bakersfield KCOG 06-Kern **June 10** Westside Parkway-Phase 6. In Bakersfield, from Allen Road to Heath Road/West Beltway. Extend Parkway. **The City is requesting an allocation of $38,000,000, which is $12,000,000 over the programmed amount. The project is eligible for federal funds. If approved for funding with federal funds then the split will be $33,641,400 federal and $4,358,500 state.** (Additional $12,950,000 to be programmed from future Kern County RIP shares.) Outcome/Output: Extend new freeway from Allen Road to Heath Road/West Beltway (Segment 6) to improve traffic operation, provide new access, and improve safety conditions. **IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.** 4C3094 06-8705H RIP / 12-13 CONST $26,000,000 **$38,950,000** 2010-11 101-0042 SHA $38,950,000

For your information and the information of your Commissioner's, we wish to make the following points about the readiness and benefits of advancing the Westside Parkway Phase 6 with FY 09-10 federal funds. Phase 6 is currently programmed in the 2010 STIP in FY 2012-13.

- **Final Design/PS&E completed. Right-of-way acquisition completed. Permits completed.**
- **Paperwork to request federal authorization is already on file at the Caltrans District 6 Office.**
- **This project, when combined with the Phase 4 project previously allocated and the other roadway segments currently under construction, would complete the Westside Parkway roadway construction.**
- **This is a new roadway on a new alignment, and so will provide new transportation capacity to the state and this region.**
- **This project, combined with the SR 58 connector project (funded with local funds and federal earmarks and currently under environmental development), completes a critical link in the regional transportation network, ultimately connecting I-40 to I-5.**
- **Any allocation amount now would be counted against future KernCOG 2012 STIP regional shares, and thus help balance the 2012 STIP.**
- **The City of Bakersfield has committed to providing the non-federal match from local funds, which would allow this project to proceed immediately to bidding and construction, quickly stimulating the economy and not being delayed waiting for a State approved budget.**

Kern Council of Governments
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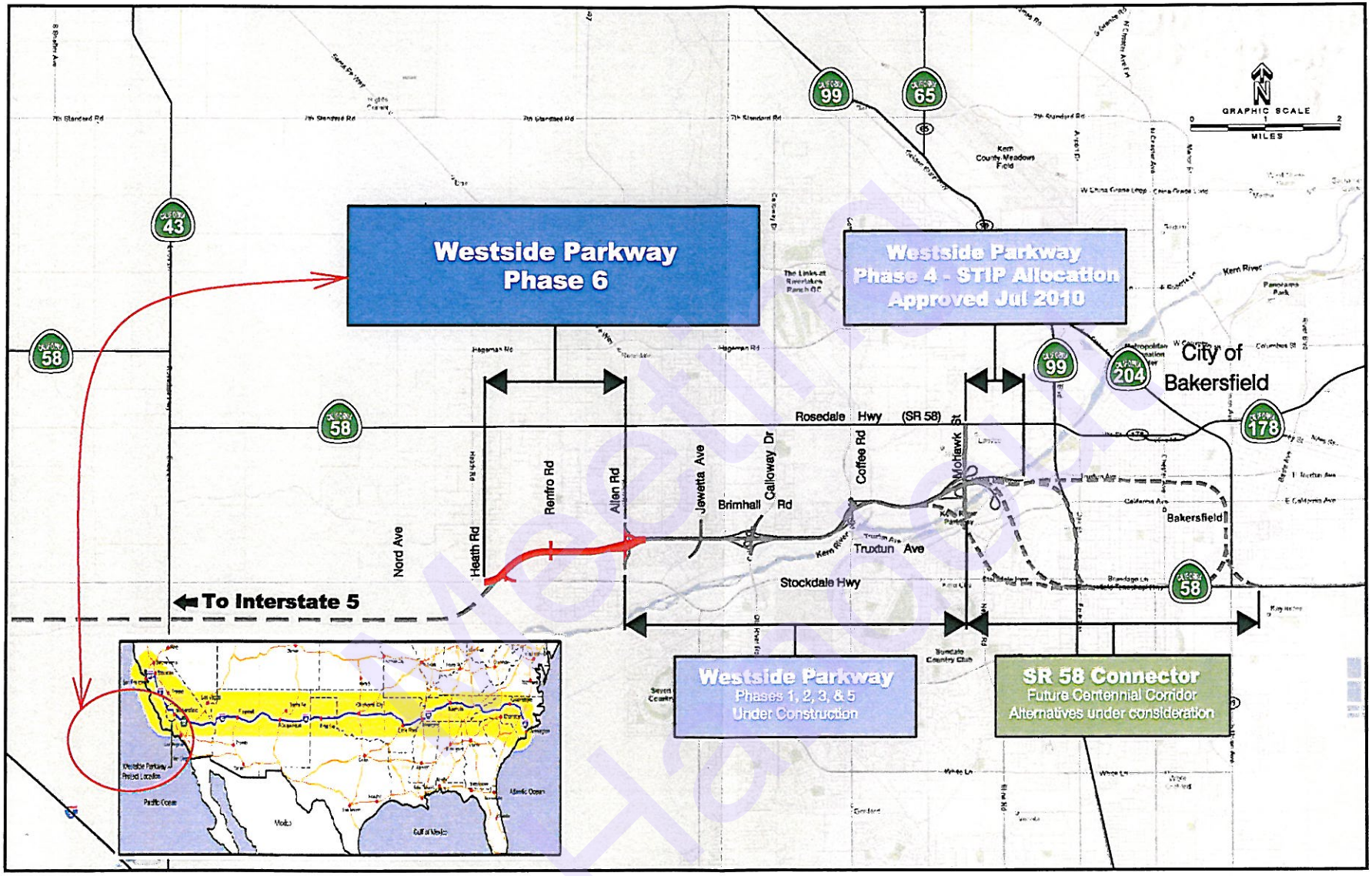
Tab 16


Westside Parkway
Phase 6
Westside Parkway
Phase 4 - STIP Allocation
Approved Jul 2010
Westside Parkway
Phases 1, 2, 3, & 5
Under Construction
SR 58 Connector
Future Centennial Corridor
Alternatives under consideration
To Interstate 5
Rosedale Hwy (SR 58)
Stockdale Hwy
Heath Rd
Renfro Rd
Allen Rd
Jewetta Ave
Brimhall Rd
Calloway Dr
Coffee Rd
Mohawk St
Truxtun Ave
Nord Ave
Kern River
City of Bakersfield
Bakersfield
GRAPHIC SCALE
MILES