

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.5b.(1) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-10-01**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$351,371,000 for 10 projects programmed in the 2010 State Highway Operation and Protection Program (SHOPP) and **\$428,118,000** for 50 additional projects amended into the SHOPP by department action.

## **ISSUE:**

The attached vote list describes 60 SHOPP projects totaling **\$779,489,000**. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that **\$779,489,000** be allocated from the Budget Act of 2010, Budget Act Items 2660-302-0042 and 2660-302-0890, for the 60 SHOPP projects described on the attached vote list contingent on the passage of the 2010 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-10-01</b>
1 \$95,000,000 Sacramento 03N-Sac-80 M0.3/M8.9	In the city of Sacramento, from the Sacramento River Bridge to Norwood Avenue. <u>Outcome/Output:</u> Rehabilitate 53 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.  (SHOPP project EA 03-0A9314 is combined for construction with CMIA project EA 03-379701 under new EA 03-3797U1. Concurrent <b>CMIA</b> vote under 2.5g.(1b), Project 1.)	0A9314 03-6683 SHOPP/10-11 \$95,000,000	2010-11 302-0890 FTF	\$95,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
2 \$855,000 San Mateo 04N-SM-84 9.9	Near La Honda, 1.1 miles north of Sears Ranch Road. <u>Outcome/Output:</u> Repair and stabilize slide, repair damaged pavement, and construct retaining wall at 1 location damaged by heavy rainfall.	3S8204 04-0654Q SHOPP/10-11 \$3,161,000	2010-11 302-0042 SHA	\$855,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
3 \$1,704,000 Sonoma 04N-Son-1 27.1/27.3	Near Timber Cove, 0.7 mile north of Meyers Grade Road. <u>Outcome/Output:</u> Stabilize roadway by repairing the slip-out, constructing a tie-back wall, and improving the drainage system at 1 location damaged by heavy rainfall.	3S7404 04-0750S SHOPP/10-11 \$3,150,000	2010-11 302-0890 FTF	\$1,704,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
4 \$963,000 Sonoma 04N-Son-1 7.6	Near Bodega Bay, 1.3 miles southwest of Bay Hill Road. <u>Outcome/Output:</u> Stabilize roadway by repairing the slip-out, constructing a tie-back wall, and improving the drainage system at 1 location damaged by heavy rainfall.	3S8414 04-0751C SHOPP/10-11 \$1,103,000	2010-11 302-0042 SHA	\$963,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
5 \$3,222,000 Los Angeles 07S-LA-1 51.0	In Malibu, from Corral Canyon Road to Paradise Cove Park. <u>Outcome/Output:</u> Construct a 985 foot retaining wall to stabilize the slope and to protect the roadway.	4L2204 07-3732 SHOPP/10-11 \$7,000,000	2010-11 302-0890 FTF	\$3,222,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
6 \$230,000,000 Los Angeles 07S-LA-47 3.4/4.6	In Long Beach, at the Schuyler Heim Bridge. <u>Outcome/Output:</u> Replace the Schuyler Heim Bridge (Bridge #53-2618) for seismic stability.	138204 07-0444E SHOPP/10-11 \$270,200,000	2010-11 302-0890 FTF	\$230,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
7 \$5,648,000 Ventura 07S-Ven-150 28.6/28.7	In Santa Paula, at Santa Paula Creek. <u>Outcome/Output:</u> Replace destroyed check dam and place rock slope protection at 1 location to stop and prevent erosion.	4L5704 07-4110 SHOPP/10-11 \$6,500,000	2010-11 302-0890 FTF	\$5,648,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

2.5 Highway Financial Matters

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-10-01</b>
8 \$2,088,000 Mono 09S-Mno-395 23.6/27.1	Near Bishop, from 1.4 miles south of Mammoth Creek Bridge to 3.1 miles south of Sawmill Cutoff Road. <u>Outcome/Output:</u> Seal and resurface bridge decks, upgrade bridge rails, add bicycle railing to bridge rails, and replace metal beam guardrails at 4 bridges.	337704 09-0582 SHOPP/10-11 \$2,247,000	2010-11 302-0890 FTF	\$2,088,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
9 \$9,064,000 Calaveras 10N-Cal-26 0.0/3.1	Near Valley Springs, from the San Joaquin County line to Savage Way; also in San Joaquin County (PM 20.3/20.5). <u>Outcome/Output:</u> Realign horizontal and vertical curves, widen roadway, add left turn lanes, correct super-elevation and cross slopes, reconstruct public and private road connections, widen shoulders and improve drainage to upgrade safety and ride quality along 6.2 lane miles.	2A4204 10-7498 SHOPP/10-11 \$15,893,000	2010-11 302-0890 FTF	\$9,064,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
10 \$2,827,000 Merced 10N-Mer-99, 205 Var.	In Merced, San Joaquin, and Stanislaus counties at various locations. <u>Outcome/Output:</u> Install 6 permanent changeable message signs, including Maintenance vehicle pullouts, closed circuit television cameras, weather stations and loop detectors in order to reduce traffic delays caused by accidents, weather or construction at various locations.	3A3404 10-5356 SHOPP/10-11 \$5,123,000	2010-11 302-0890 FTF	\$2,827,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-01</b>
11 \$2,000,000 Humboldt 01N-Hum-96 0.5/3.7	Near Willow Creek, from Route 299 to 3.6 miles north of Willow Creek Bridge #4-135. <u>Outcome/Output:</u> Rehabilitate 7.6 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	459404 01-2209 SHOPP/10-11 \$4,950,000	2010-11 302-0890 FTF	\$2,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
12 \$650,000 Mendocino 01N-Men-20 T42.3/44.1	Near Blue Lakes, on Route 20 from 2 miles west of the Mendocino/Lake County line to Route 29 Junction; also on Route 101 from Arnold Bridge to Long Valley Creek Bridge. <u>Outcome/Output:</u> Install centerline and shoulder rumble strips at 2 locations to reduce the number and severity of cross median and run-off-road collisions.	495804 01-7006 SHOPP/10-11 \$1,018,000	2010-11 302-0890 FTF	\$650,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
13 \$2,647,000 Mendocino 01N-Men-101 19.7/30.8	In Ukiah, from Route 253 to Route 20. <u>Outcome/Output:</u> Install cable median barrier to reduce the number and severity of median related collisions within the project limits and to comply with the recommendations of the Median Barrier Monitoring Report.	499904 01-4519 SHOPP/10-11 \$5,500,000	2010-11 302-0890 FTF	\$2,647,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-01</b>
14 \$975,000 Mendocino 01N-Men-101 35.9/40.7	Near Ridgewood, from 1.5 miles north of Reeves Canyon Road to Black Bart Drive. <u>Outcome/Output:</u> Install new metal beam guard railing to reduce the number and severity of the run-off-road collisions and to comply with the recommendations of the Traffic Investigations Report.	496904 01-4520 SHOPP/10-11  \$910,000	2010-11 302-0890 FTF	\$975,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
15 \$23,710,000 Modoc 02N-Mod-139 34.0/50.6	Near Perez, from 3.4 miles north of Perez Overhead to Siskiyou County line; also in Siskiyou County near Tuber from Modoc County line to Oregon State line. <u>Outcome/Output:</u> Rehabilitate 34.5 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	2C4604 02-3222 SHOPP/10-11  \$26,300,000	2010-11 302-0890 FTF	\$23,710,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
16 \$7,000,000 Shasta 02N-Sha-5 Var.	In Shasta and Tehama Counties, on Route 5 at various locations. <u>Outcome/Output:</u> Modify and upgrade existing bridge approach guardrail and metal beam guardrail at 50 locations and install new metal beam guardrail at 65 locations to meet current Department standards and to enhance safety.	2E9704 02-3432 SHOPP/10-11  \$7,000,000	2010-11 302-0890 FTF	\$7,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
17 \$7,800,000 Shasta 02N-Sha-5 Var.	In Shasta County, on Routes 5, 44, and 273 at various locations. <u>Outcome/Output:</u> Install fiber optic cable and Intelligent Transportation System elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants.	0C5904 02-3165 SHOPP/10-11  \$7,800,000	2010-11 302-0890 FTF	\$7,800,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
18 \$20,100,000 Siskiyou 02N-Sis-97 40.1/54.1	Near Macdoel, from Juniper Knoll Road to the Oregon State line. <u>Outcome/Output:</u> Rehabilitate 56 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	4C0104 02-3297 SHOPP/10-11  \$26,600,000	2010-11 302-0890 FTF	\$20,100,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
19 \$6,500,000 Butte 03N-But-70 28.8/41.0	Near Oroville, from West Branch Sidehill Viaduct to North Fork Feather River Bridge. <u>Outcome/Output:</u> Rehabilitate 33.0 lane miles of roadway by cold planning, overlay roadway, and ramps with rubberized asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	0A6504 03-2255 SHOPP/10-11  \$8,600,000	2010-11 302-0890 FTF	\$6,500,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

2.5 Highway Financial Matters

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-01</b>
20 \$12,100,000 El Dorado 03N-ED-50 R28.8/39.6	Near Pollock Pines, from 0.1 mile west of Sawmill Road to the South Fork American River Bridge. <u>Outcome/Output:</u> Rehabilitate 21.6 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	1A6804 03-3229 SHOPP/10-11 \$29,200,000	2010-11 302-0890 FTF	\$12,100,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
21 \$560,000 Nevada 03N-Nev-Var. Var.	In Nevada, Placer and Sacramento Counties on Routes 5, 20, 80 and 50, at various locations. <u>Outcome/Output:</u> Place thin high friction surface course onto the existing pavement at 7 locations to reduce vehicle collisions in wet pavement conditions.	1F1004 03-6228 SHOPP/10-11 \$560,000	2010-11 302-0890 FTF	\$560,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
22 \$1,850,000 Sacramento 03N-Sac-5 Var.	In Sacramento, <u>Yolo, Sutter, Yuba</u> , and Nevada Counties at various locations. <u>Outcome/Output:</u> Replace existing crash cushions at 33 locations to comply with the current standards and improve safety.	1F4404 03-5828 SHOPP/10-11 \$3,000,000	2010-11 302-0890 FTF	\$1,850,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
23 \$13,000,000 Sacramento 03N-Sac-5 17.2/24.8	In Sacramento, from Florin Road to the Route 50 Junction and from viaduct bridge to north of Richards Boulevard. <u>Outcome/Output:</u> Rehabilitate 50 lane miles of roadway by replacing failed slabs, cold planning, overlay roadway and ramps with rubberized asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	1F4504 03-5829 SHOPP/10-11 \$18,000,000	2010-11 302-0890 FTF	\$13,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
24 \$1,400,000 Sacramento 03N-Sac-80 Var.	In Sacramento and Yolo counties, on Route 80 at various locations. <u>Outcome/Output:</u> Install gore paving, an access trail and maintenance vehicle pullout to reduce hazardous conditions for maintenance personnel.	1E1004 03-6696 SHOPP/10-11 \$2,500,000	2010-11 302-0890 FTF	\$1,400,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
25 \$8,500,000 Sutter 03N-Sut-20 11.2/17.0	Near Yuba City, from 0.5 mile east of North Humphrey Road to 0.1 mile west of Yuba/Sutter County line. <u>Outcome/Output:</u> Rehabilitate 30.0 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	1F4704 03-8138 SHOPP/10-11 \$16,400,000	2010-11 302-0890 FTF	\$8,500,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
26 \$2,600,000 Sutter 03N-Sut-99 30.6/32.7	Near Yuba City, from Route 20 to 0.9 mile north of Queens Avenue. <u>Outcome/Output:</u> Replace 1.0 acre landscape planting and upgrade the existing irrigation system to replace deteriorated vegetation and to decrease water usage and maintenance costs.	1F5004 03-8372 SHOPP/10-11 \$2,600,000	2010-11 302-0890 FTF	\$2,600,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-01</b>
27 \$11,000,000 Yolo 03N-Yol-5 R14.0/R21.8	Near Yolo, from County Road 96 overcrossing to Oat Creek Bridge. <u>Outcome/Output:</u> Rehabilitate 31.2 lane miles of roadway by cold planning, overlay roadway and ramps with rubberized asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	1F4804 03-8564 SHOPP/10-11 \$11,000,000	2010-11 302-0890 FTF	\$11,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
28 \$13,000,000 Yuba 03N-Yub-70 R7.0/13.6	Near Olivehurst, from McGowan Road overcrossing to Yuba River Bridge Overhead. <u>Outcome/Output:</u> Rehabilitate 20.0 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	1F4604 03-9816 SHOPP/10-11 \$15,000,000	2010-11 302-0890 FTF	\$13,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
29 \$14,295,000 Alameda 04N-Ala-80 2.5/8.0	Near Oakland, from the 80/580 Junction in Albany to the 80/580 Junction in Emeryville. <u>Outcome/Output:</u> Rehabilitate 54 lane miles of roadway by cold planning, overlay roadway and ramps with asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	1G3104 04-0054U SHOPP/10-11 \$15,000,000	2010-11 302-0890 FTF	\$14,295,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
30 \$285,000 Alameda 04N-Ala-84 20.7/23.1	Near Pleasanton, from 3.0 to 5.1 miles east of Route 680. <u>Outcome/Output:</u> Construct erosion control measures at 4 locations to bring the site in compliance with the new General Construction permit.	172414 04-0087N SHOPP/10-11 \$285,000	2010-11 302-0042 SHA	\$285,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
31 \$1,220,000 Alameda 04N-Ala-Var. Var.	In Alameda County, on Routes 13, 24, 580 and 880 at various locations. <u>Outcome/Output:</u> Remove gore signs and replace with new overhead signs to provide motorists a better advance notice and direction to reduce accidents and to increase clear recovery area at the gore fixed objects.	4A3414 04-0016X SHOPP/10-11 \$2,000,000	2010-11 302-0890 FTF	\$1,220,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
32 \$21,394,000 Marin 04N-Mrn-101 12.8/18.8	In San Rafael, from just north of San Pedro Road undercrossing to just south of South Novato Boulevard overcrossing. <u>Outcome/Output:</u> Rehabilitate 48 lane miles of roadway by grinding, overlay roadway and ramps with rubberized open graded asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	0C8524 04-0348C SHOPP/10-11 \$26,000,000	2010-11 302-0890 FTF	\$21,394,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
33 \$300,000 Napa 04N-Nap-29 36.9/37.2	In Napa County, in Calistoga, from Cedar Street to Fair Way. <u>Outcome/Output:</u> Replace two failed culvert sections at 1 location to prevent or mitigate the loss or impairment of life, property, or essential public services.	1G3204 04-0370G SHOPP/10-11 \$300,000	2010-11 302-0042 SHA	\$300,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-01</b>
34 <b>\$6,281,000</b> Napa 04N-Nap-29 38.1/48.6	Near Calistoga, from just north of Silverado Trail to Lake County line. <u>Outcome/Output:</u> Rehabilitate 21 lane miles of roadway by grinding, overlay roadway and ramps with hot mix asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	4C1404 04-0382N SHOPP/10-11  \$7,800,000	2010-11 302-0890 FTF	<b>\$6,281,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
35 <b>\$4,266,000</b> Santa Clara 04N-SCI-17 6.9/9.1	In Los Gatos, from just north of Los Gatos School pedestrian overcrossing to just south of Route 85. <u>Outcome/Output:</u> Rehabilitate 8.8 lane miles of roadway by grinding, overlay roadway and ramps with hot mix asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	1E0904 04-0087P SHOPP/10-11  \$6,500,000	2010-11 302-0890 FTF	<b>\$4,266,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
36 \$8,500,000 Monterey 05N-Mon-1 22.6/22.8	Near Lucia, from 1.6 to 1.8 miles north of Limekiln Creek Bridge. <u>Outcome/Output:</u> Construct a 50-foot high, 750-foot long soldier pile retaining wall in order to restore travel way to full width and provide long-term protection against land slides.	0T5604 05-2294 SHOPP/10-11  \$17,000,000	2010-11 302-0890 FTF	\$8,500,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
37 \$233,000 Santa Barbara 05S-SB-166 R25.5/R32.1	Near Santa Maria, from Alisos Creek Bridge to 1.4 miles east of Cuyama River Bridge. <u>Outcome/Output:</u> Install a 22 inch centerline buffer and rumble strips to reduce the potential for cross median collisions along 6.6 centerline miles.	0S4404 05-2250 SHOPP/10-11  \$683,000	2010-11 302-0042 SHA	\$233,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
38 \$2,660,000 Kern 06S-Ker-119 0.0/4.3	In and near Taft, from Route 33 to just east of Airport Road. <u>Outcome/Output:</u> Cold-In-Place recycle existing pavement and apply 0.2-foot hot asphalt mix overlay to improve ride quality and extend pavement service life along 9.2 lane miles.	459104 06-3635 SHOPP/10-11  \$2,475,000	2010-11 302-0890 FTF	\$2,660,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
39 \$3,741,000 Kern 06S-Ker-178 13.7/27.2	Near Bakersfield, from just east of Sidehill Viaduct to just east of Democrat Springs. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete to improve ride quality and extend pavement service life along 19 lane miles.	0H2504 06-6335 SHOPP/10-11  \$4,000,000	2010-11 302-0890 FTF	\$3,741,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
40 \$3,524,000 Kings 06N-Kin-41 33.0/39.3	In and near Stratford, from Laurel Avenue to just north of Idaho Avenue. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete to improve ride quality and extend pavement service life along 12.6 lane miles.	0E2104 06-4270 SHOPP/10-11  \$4,295,000	2010-11 302-0890 FTF	\$3,524,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
41 \$8,359,000 Madera 06N-Mad-99 22.7/29.4	Near Chowchilla, from California Union Pacific Bridge to Merced County line. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete to improve ride quality and extend pavement service life along 26.8 lane miles.	0E2204 06-6483 SHOPP/10-11  \$8,360,000	2010-11 302-0890 FTF	\$8,359,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-01</b>
42 <b>\$10,436,000</b> Los Angeles 07S-LA-57 7.7/12.2	Between the cities of Glendora and San Dimas, from Junction 10/71 to Route 210. <u>Outcome/Output:</u> Rehabilitate 10 lane miles of pavement to improve ride quality and extend pavement service life.	252304 07-3722 SHOPP/10-11  \$20,000,000	2010-11 302-0890 FTF	<b>\$10,436,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
43 <b>\$9,210,000</b> Los Angeles 07S-LA-60 0.0/6.9	In the cities of Los Angeles, Monterey Park and Montebello from Santa Monica Viaduct to Greenwood Avenue. <u>Outcome/Output:</u> Rehabilitate 32.3 lane miles of pavement to improve ride quality and extend pavement service life.	251304 07-3752 SHOPP/10-11  \$27,000,000	2010-11 302-0890 FTF	<b>\$9,210,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
44 <b>\$14,113,000</b> Los Angeles 07S-LA-101 30.9/38.2	In Calabasas and Agoura Hills, from Las Virgenes Road to the Los Angeles/Ventura County line. <u>Outcome/Output:</u> Rehabilitate 24.2 lane miles of pavement to improve ride quality and extend pavement service life.	252104 07-3713 SHOPP/10-11  \$30,000,000	2010-11 302-0890 FTF	<b>\$14,113,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
45 <b>\$32,764,000</b> Ventura 07S-Ven-101 0.0/12.6	In Westlake Village and Thousand Oaks, from the Los Angeles/Ventura County line to Pleasant Valley. <u>Outcome/Output:</u> Rehabilitate 32 lane miles of pavement to improve ride quality and extend pavement service life.	251504 07-3706 SHOPP/10-11  \$57,000,000	2010-11 302-0890 FTF	<b>\$32,764,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
46 <b>\$52,062,000</b> Ventura 07S-Ven-101 12.6/R37.0	In Camarillo and Ventura, from north of Santa Rosa Road to Padre Juan Canyon Road. <u>Outcome/Output:</u> Rehabilitate 37 lane miles of pavement to improve ride quality and extend pavement service life.	251804 07-3710 SHOPP/10-11  \$55,000,000	2010-11 302-0890 FTF	<b>\$52,062,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
47 \$17,911,000 Riverside 08S-Riv-10 R74.0/R105.0	Near Coachella from 1.0 mile west of Aqueduct Wash Bridge to west of Route 177. <u>Outcome/Output:</u> Rehabilitate 124 lane miles of pavement to improve ride quality and extend pavement service life.	0H3104 08-0015H SHOPP/10-11  \$26,383,000	2010-11 302-0890 FTF	\$17,911,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
48 \$7,468,000 Riverside 08S-Riv-Var. Var.	In and near the cities of Riverside and San Bernardino. <u>Outcome/Output:</u> Install 210 wireless vehicle detection stations to assess the current corridor performance and improve strategies and actions to remove delays.	0L7904 08-0005M SHOPP/10-11  \$7,000,000	2010-11 302-0890 FTF	\$7,468,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
49 \$4,272,000 Riverside 08S-Riv-Var. Var.	In and near the cities of Riverside and San Bernardino. <u>Outcome/Output:</u> Upgrade a total of 500 elements consisting of controllers and vehicle detection systems, and wireless modems to enhance traffic signal operations.	0P6204 08-0018E SHOPP/10-11  \$4,500,000	2010-11 302-0890 FTF	\$4,272,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-01</b>
50 \$7,698,000 Riverside 08S-Riv-Var. Var.	In and near the cities of Riverside and San Bernardino. <u>Outcome/Output:</u> Upgrade 411 closed circuit television cameras to improve traffic operations.	0P6304 08-0081J SHOPP/10-11 \$7,700,000	2010-11 302-0890 FTF	\$7,698,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
51 \$3,674,000 San Bernardino 08S-SBd-Var. Var.	In and near the cities of Riverside and San Bernardino. <u>Outcome/Output:</u> Retrofit 58 changeable message signs to light emitting diode (LED) type lights to increase visibility and to reduce maintenance costs.	0M7704 08-0019M SHOPP/10-11 \$4,000,000	2010-11 302-0890 FTF	\$3,674,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
52 \$3,320,000 Calaveras 10N-Cal-4 R58.0/R65.9	Near the city of Bear Valley from 1.8 miles west of Cabbage Patch Log Road to the Alpine County line. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete in order to improve ride quality and extend pavement service life along 16 lane miles.	0Q2004 10-0166 SHOPP/10-11 \$8,513,000	2010-11 302-0890 FTF	\$3,320,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
53 \$2,207,000 Merced 10N-Mer-33 17.1/26.5	Near Santa Nella, from 0.1 mile south of Plaza Road to south of Route 140. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete in order to improve ride quality and extend pavement service life along 9.4 lane miles.	0E9404 10-5176 SHOPP/10-11 \$2,800,000	2010-11 302-0890 FTF	\$2,207,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
54 \$4,879,000 Merced 10N-Mer-165 0.0/11.7	In and near Los Banos, from Route 5 to Henry Miller Road. <u>Outcome/Output:</u> Repair pavement, replace guardrail end treatments and overlay with rubberized asphalt concrete in order to improve ride quality and extend pavement service life along 11.7 lane miles.	0P5904 10-0151 SHOPP/10-11 \$8,750,000	2010-11 302-0890 FTF	\$4,879,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
55 \$11,300,000 San Diego 11S-SD-5 R0.3/R10.0	In San Diego County, in San Diego, Chula Vista and National City from Camino De La Plaza overcrossing to 24 <sup>th</sup> Street undercrossing. <u>Outcome/Output:</u> Rehabilitate 10 lane miles of pavement to improve ride quality and extend pavement service life.	080404 11-0801 SHOPP/10-11 \$10,340,000	2010-11 302-0890 FTF	\$11,300,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
56 \$11,500,000 San Diego 11S-SD-5 R10.0/R20.0	In the city of San Diego and National City, from 24 <sup>th</sup> Street to Route 209. <u>Outcome/Output:</u> Rehabilitate 21.1 lane miles of pavement to improve ride quality and extend pavement service life.	240104 11-0624 SHOPP/10-11 \$23,530,000	2010-11 302-0890 FTF	\$11,500,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
57 \$4,980,000 San Diego 11S-SD-8 R21.6/R25.9	Near El Cajon, from west of Lake Jennings Park Road to east of Harbison Canyon. <u>Outcome/Output:</u> Rehabilitate 9 lane miles of pavement to improve ride quality and extend pavement service life.	236404 11-0635 SHOPP/10-11 \$5,200,000	2010-11 302-0890 FTF	\$4,980,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-01</b>
58 \$9,200,000 San Diego 11S-SD-15 <b>R42.5/R45.9</b>	In the city of San Diego, from south of Route 395 to south of Route 15. <u>Outcome/Output:</u> Rehabilitate 3 lane miles of pavement to improve ride quality and extend pavement service life.	289704 11-0844 SHOPP/10-11  \$10,578,000	2010-11 302-0890 FTF	\$9,200,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
59 \$9,270,000 San Diego 11S-SD-163 3.8/R11.1	In the city of San Diego, from Route 8 to Route 15. <u>Outcome/Output:</u> Rehabilitate 26.1 lane miles of pavement to improve ride quality and extend pavement service life.	239304 11-0863 SHOPP/10-11  \$9,400,000	2010-11 302-0890 FTF	\$9,270,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
60 \$1,404,000 Orange 12S-Ora-261 0.0/6.2	Near Tustin, from Walnut Avenue to Route 241. <u>Outcome/Output:</u> Remove 12,500 linear feet of metal beam guardrail and install 14,200 linear feet of metal beam guardrail to upgrade the rail to current standards.	0L5004 12-5541 SHOPP/10-11  \$1,500,000	2010-11 302-0890 FTF	\$1,404,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				