

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B – State-Administered Multi-Funded CMIA/STIP Project on the State Highway System			Resolution CMIA-A-1011-__ Resolution FP-10-__	
1 \$38,833,000	In and near Novato on Route 101. Construct a northbound HOV lane from Route 37 to Atherton and southbound HOV lane from Route 34 to Rowland Boulevard.	264064 04-0360F RIP / 10-11 CONST ENG	2010-11 304-6058 TFA	\$3,050,000
Department of Transportation <u>MTC</u> Marin 04N-Mrn-101 18.6/22.3	Final Project Development (IIP): Support Estimate: \$2,000,000 Programmed Amount: <u>\$2,000,000</u> Adjustment: \$ 0	\$2,650,000 CONST \$3,050,000	004-6055 CMIA	\$4,350,000 (Partial)
	Final Project Development (RIP): Support Estimate: \$ 570,000 Programmed Amount: <u>\$ 570,000</u> Adjustment: \$ 0	CMIA / 10-11 CONST ENG \$5,510,000 CONST	2010-11 304-6055 CMIA	\$31,433,000 (Partial)
	Final Right of Way (RIP): Right of Way Estimate: \$ 342,000 Programmed Amount: <u>\$ 840,000</u> Adjustment: \$ 498,000 (Credit)	\$44,420,000		
	(A CMIA amendment to reprogram CMIA savings to other two contracts of the overall Marin-Sonoma Narrows Project will follow.)			
	(Future Consideration of Funding – Resolution E-09-70, September 2009.)			
	<u>Outcome/Output:</u> When combined with other segments (PPNO 0360H and 0360J), the overall Marin-Sonoma Narrows Project will result in daily vehicle hours of delay savings of about 10,368 hours.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

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2.5g.(1a) Proposition 1B – State-Administered Multi-Funded CMIA/STIP Project on the State Highway System			Resolution CMIA-A-1011-__ Resolution FP-10-__	
2 \$33,150,000	Near Santa Maria, from north Junction 135 to north Junction 166. Add one northbound and one southbound lane.	44590 05-A4459	2010-11 301-0890	\$1,550,000
Department of Transportation SLOCOG/SBCAG San Luis Obispo/ Santa Barbara 05S-SLO/SB-101 0.0/0.8, 91.0	Final Project Development – (SLO County RIP) Support Estimate: \$579,000 Programmed Amount: \$614,000 Adjustment: \$ 0 (< 20%)	RIP TE/10-11 CONST \$1,550,000	FTF	
	Final Project Development – (SB County RIP) Support Estimate: \$579,000 Programmed Amount: \$614,000 Adjustment: \$ 0 (< 20%)	CMIA/10-11 CONST ENG \$6,600,000	004-6055 CMIA	\$6,600,000
	Final Project Development – (IIP) Support Estimate: \$2,017,000 Programmed Amount: \$2,140,000 Adjustment: \$ 0 (< 20%)	CONST \$25,000,000	2010-11 304-6055 CMIA	\$25,000,000
	Final Right of Way – (SLO County RIP) Right of Way Estimate: \$58,000 Programmed Amount: \$82,000 Adjustment: \$24,000 (Credit)			
	Final Right of Way – (SB County RIP) Right of Way Estimate: \$58,000 Programmed Amount: \$82,000 Adjustment: \$24,000 (Credit)			
	Final Right of Way – (IIP) Right of Way Estimate: \$221,000 Programmed Amount: \$300,000 Adjustment: \$ 79,000 (Credit)			
(Contributions from local sources: \$11,150,000.)				
(Concurrent CMIA baseline approval [Resolution CMIA-P-1011-01B].)				
(Future Consideration of Funding – Resolution E-10-51, June/July 2010.)				
<u>Outcome/Output:</u> Daily travel time savings is 220 hours. Peak period travel time savings is 21,300 minutes.				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				