

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 4.10a.
Action Item
Resolution MFP-10-02

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION MFP-10-02

CTC ACTION UPDATE: The California Transportation Commission allocated \$19,203,000 for one Locally Administered HRCSA/STIP/Proposition 116 Project on the Delivered But Not Yet Voted List.

At the August 11, 2010 California Transportation Commission (Commission) meeting, the locally administered San Bruno Grade Separation project in the city of San Bruno programmed in the Highway-Railroad Crossing Safety Account (HRCSA), the State Transportation Improvement Program (STIP), and Proposition 116 (Prop. 116) was approved for funding by the Commission. The attached vote box describes the multi-programmed project for \$19,203,000 in Public Transportation Account funds voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$19,203,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0046 for the San Bruno Grade Separation project programmed in the HRCSA, the STIP, and Prop. 116 programs, and described in the attached vote box.

Attachment

4.10a Allocations from the Delivered List

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | EA Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type | Amount by Fund Type |
|--|--|---|------------------------------------|------------------------|
| 4.10a. Delivered List Allocations: Locally Administered Multi Program Projects | | | Resolution MFP-10-02 | |
| HRCSA / STIP / Proposition 116 | | | | |
| 22 1 \$19,203,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo | San Bruno Grade Separation. In the city of San Bruno, provide grade separation of existing at-grade crossing of the Caltrain right of way at San Bruno Avenue. Includes all track and signal work. (SB 184 was submitted for \$19,203,000 STIP; \$26,727,000 HRCSA (EA H009BA) and \$52,237 P116 (PUC 99636) were allocated June 30, 2010 [Resolutions GS1B-A-0910-007 and BFP-09-08].) <u>Outcome/Output:</u> Improve vehicular congestion, vehicular emissions reduce train noise and traffic accidents. CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT. | R255TC 04-1003I RIP / 10-11 CONST \$19,203,000 H009BA HRCSA / 09-10 CONST \$30,000,000 \$26,727,000 P116 / 09-10 PUC 99636(a-c) CONST \$52,237 | 2010-11 101-0046 PTA | \$19,203,000 |

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 4.10**b.**
Action Item

Resolution MFP-10-03

Technically Corrected – January 2011

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION MFP-10-03

CTC ACTION UPDATE: The California Transportation Commission allocated \$6,707,000 for nine Locally Administered STIP Transit Projects on the Delivered But Not Yet Voted List.

At the August 11, 2010 California Transportation Commission (Commission) meeting, nine locally administered State Transportation Improvement Program (STIP) transit projects, were approved for funding by the Commission. The attached vote boxes describe the nine STIP transit projects totaling \$6,707,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$6,707,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0046, for the nine STIP transit projects described in the attached vote boxes.

Attachment

4.10b. Allocation from the Delivered List

**Technically Corrected – January 2011
(Projects 3 & 4)**

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | EA Dist-PPNO Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type | Amount Requested by Fund Type |
|--|---|--|------------------------------------|-------------------------------------|
| 4.10b. Delivered List Allocations: Locally-Administered STIP Transit Projects | | | | |
| Resolution MFP-10-03 | | | | |
| 23 1 \$298,000 Lake Transit Authority Lake COG 01-Lake | Purchase 4 Transit Vehicles. Purchase four 23-foot, 12-passenger gas vehicles with wheelchair lifts. <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%. CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY. | T235TA 01-3062 RIP / 10-11 CONST \$298,000 | 2010-11 101-0046 PTA | \$298,000 |
| 24 2 \$399,000 Lake Transit Authority Lake COG 01-Lake | Purchase 3 Transit Vehicles. Purchase three 27-foot, 18-passenger diesel vehicles with wheelchair lifts. <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%. CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY. | T236TA 01-3063 RIP / 10-11 CONST \$399,000 | 2010-11 101-0046 PTA | \$399,000 |
| 25 3 \$404,000 Mendocino Transit Authority Mendocino COG 01-Mendocino | Five Replacement Vehicles. Purchase 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle 1 Type 2, 22-foot, 7 passenger, hybrid vehicle and 3 Type A, 20-foot, 8 passenger, hybrid with wheelchair lift and four Type 1, 20 foot, 8 passenger gas vehicles with wheelchair lifts. <u>Outcome/Output:</u> Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety. The change to the project description of the type of vehicles to be purchased was done through a Technical Correction at the January 2011 CTC Meeting. CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY. | T238TA 01-4478 RIP / 10-11 CONST \$404,000 | 2010-11 101-0046 PTA | \$404,000 |
| 26 4 \$843,000 Mendocino Transit Authority Mendocino COG 01-Mendocino | Six Replacement Vehicles. Purchase 3 medium-duty, 34-foot, 28-passenger, hybrid with wheelchair lift vehicles Purchase 3 Type VII medium-duty, 35 foot, 32 passenger hybrid vehicle with wheelchair lifts; 1 Type 3, 25-foot, 16-passenger, hybrid gas vehicle with wheelchair lift, 1 Type A, 20-foot, 8-passenger, hybrid gas vehicle with wheelchair lift and 1 Sedan, 18-foot, 6-passenger, hybrid vehicle. <u>Outcome/Output:</u> Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety. The change to the project description of the type of vehicles to be purchased was done through a Technical Correction at the January 2011 CTC Meeting. CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY. | T237TA 01-4435 RIP / 10-11 CONST \$843,000 | 2010-11 101-0046 PTA | \$843,000 |
| 27 5 \$1,150,000 Sacramento Regional Transit District SACOG 03-Sacramento | Fare Vending Machines Procurement of new fare vending machines including necessary software, training, and testing for the new system. <u>Outcome/Output:</u> Fare vending machines will support system expansion and increased ridership. CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY. | R222TB 03-3L06 RIP / 10-11 CONST \$1,150,000 | 2010-11 101-0046 PTA | \$1,150,000 |

4.10b. Allocation from the Delivered List

Technically Corrected – January 2011
(Projects 3 & 4)

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | EA Dist-PPNO Program/Year Phase Prgm'd Amount | Budget Year Item # Fund Type | Amount Requested by Fund Type |
|--|--|--|------------------------------------|-------------------------------------|
| 4.10b. Delivered List Allocations: Locally-Administered STIP Transit Projects | | | | |
| Resolution MFP-10-03 | | | | |
| 28 6 \$350,000 Marin County Transit District MTC 04-Marin | Bus Stop Improvement Program In Novato. Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks, and other passenger amenities. <u>Outcome/Output:</u> Improved bus patron access and transfers points between different bus routes. | T250TA 04-2128A RIP / 10-11 PS&E \$350,000 | 2010-11 101-0046 PTA | \$350,000 |
| CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY. | | | | |
| 29 7 \$2,000,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles | Antelope Valley Line Sealed Corridor. Design and construct grade crossing safety improvements and enhancements on Metrolink's Valley Line. <u>Outcome/Output:</u> Improve safety and reliability resulting in possibly 50% reduction of violations at each crossing and reduced collisions. | R233TA 07-4024 RIP / 10-11 CONST \$14,000,000 | 2010-11 101-0046 PTA | \$2,000,000 |
| CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY. | | | | |
| 30 8 \$125,000 Inyo County Inyo LTC 09-Inyo | Purchase Transit Vehicles Purchase 1 Type IV, 17-foot, 5 seat capacity, gasoline fueled minivan with 2 wheelchair tie-down, and 1 Type II, 22-foot, 15 seat capacity, diesel-fueled medium bus with 2 wheelchair tie-downs. <u>Outcome/Output:</u> Purchase two new vehicles allow continued operations and will comply with Air Resource Board statutory requirements. | T147TB T147TC 09-5055 RIP / 10-11 CONST \$125,000 | 2010-11 101-0046 PTA | \$125,000 |
| CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY. | | | | |
| 34 9 \$1,138,000 Inyo County Inyo LTC 09-Inyo | Replacement Buses for Eastern Sierra Transit Purchase 2 Type 7, diesel-fuel, 32-feet, 26-passenger buses with 2 wheelchair tie-down; 3 Type 7, diesel-fuel, 29-feet, 22-passenger buses with 2 wheelchair tie-down; 4 Type 2, gasoline fuel, 22 feet, 13-passenger buses with 2 wheelchair tie-downs; and 1 Type 4, gasoline-fuel, 17-feet, 5-passenger minivan with two wheelchair tie-downs. <u>Outcome/Output:</u> Replacement of older vehicles will upgrade existing fleet while providing increased safety and reliability. | T254TA 09-2550 RIP / 10-11 CONST \$1,138,000 | 2010-11 101-0046 PTA | \$1,138,000 |
| CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY. | | | | |