

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30 – July 1, 2010

Reference No.: 2.5c.(9) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED TRANSPORTATION
ENHANCEMENT PROJECTS FUNDED FROM THE RECOVERY ACT
RESOLUTION FS-09-25**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate **\$2,375,000** for two locally-administered Transportation Enhancement (TE) projects, to be funded from the American Recovery and Reinvestment Act of 2009 (Recovery Act).

ISSUE:

The attached vote list describes two locally-administered TE projects on the State Highway System for **\$2,375,000**. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that **\$2,375,000** be allocated from the 2008 Non-Budget Act Item 2660-807-0890, for construction capital, for two locally-administered TE projects described on the attached vote list.

Attachment

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(9) Locally Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act				Resolution FS-09-25
1 \$844,000 City of Manteca SJCOG San Joaquin 10N-SJ-99 5.0/13.0	In and near Manteca, from Austin Road to 1.5 miles north of French Camp Road. Provide aesthetic enhancements. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>(Agency to combine with PPNO 10-0275 [Project 2 below] under EA 0V530 for construction.)</u> <u>Outcome/Output:</u> Provide aesthetic enhancements to existing corridor for the traveling public.	0V5201 10-0276 RA TE CONST \$844,000	2008-09 807-0890 FTF-RA	\$844,000
2 \$1,531,000 City of Manteca SJCOG San Joaquin 10N-SJ-120 R0.5/R6.0	In and near Manteca, from Route 99 to Route 5. Plant native trees and shrubs. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>(Agency to combine with PPNO 10-0275 [Project 1 above] under EA 0V530 for construction.)</u> <u>Outcome/Output:</u> Provide aesthetic enhancements to existing corridor for the traveling public.	0V5301 10-0275 RA TE CONST \$1,531,000	2008-09 807-0890 FTF-RA	\$1,531,000