

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-09-51
1 \$803,000 City of Brisbane MTC 04-San Mateo	Bayshore Corridor North/South Bikeway Project – Phase 2 Bridge. In San Mateo County, on Bayshore Boulevard between the northern city limit and Valley Drive. Complete a Class II bikeway. (Funded from TE Reserve PPNO 04-2140C.) <u>Outcome/Output:</u> Project will include asphalt concrete overlay and striping 1.5 miles of roadway shoulders. Additionally, a concrete median barrier will be constructed between Guadalupe Canyon Parkway and Valley Drive. Bike lane street signs will be placed into the ground on both sides of the newly paved bike lane on previously disturbed dirt road shoulder or concrete sidewalk and spaced every 1,000 feet. The road way lanes will also be restriped to accommodate the new Class II bike land.	925775 04-2140N RIP TE / 09-10 CONST \$803,000	2007-08 601-3008 TIF 101-0890 FTF	\$92,105 \$710,895
2 \$16,000 City of Fresno COFCG 06-Fresno	Shields Avenue Median Islands. In the city of Fresno, on Shields Avenue from Palm Avenue to Burlington North Railroad. Construct median island improvements. (Allocation funded from FY 2009-10 TE Reserve, PPNO B002.) (Contributions from local sources: \$2,100.) <u>Outcome/Output:</u> Reconstruct 0.4 mile median island. Enhance driver esthetics and safety.	4C3024L 06-B002N RIP TE / 09-10 PS&E \$16,000	2007-08 101-0890 FTF	\$16,000
3 \$44,000 City of Fresno COFCG 06-Fresno	Historic Santa Fe Depot. In the city of Fresno, near the intersection of Santa Fe Avenue and Tulare Street. Rehabilitate second floor. (Allocation funded from FY 2009-10 TE Reserve, PPNO B002.) (Contributions from local sources: \$6,000.) <u>Outcome/Output:</u> Improvements will be made to the Santa Fe Depot to allow it to be occupied, while retaining its historical significance. The building will be utilized and will not sit vacant and unused.	4C3034L 06-B002O RIP TE / 09-10 PA&ED \$44,000	2007-08 101-0890 FTF	\$44,000
4 \$402,000 City of Visalia TCAG 06-Tulare	Santa Fe Bike Path. In Visalia, from Tulare Avenue to Avenue 272. Construct 2.5 miles of bicycle and pedestrian facility. (Contributions from local sources: \$129,000.) <u>Outcome/Output:</u> Construct 2.5 miles of pedestrian path, improve circulation.	4C2204 06-D006A RIP TE / 09-10 CONST \$402,000	2007-08 101-0890 FTF	\$402,000
5 \$6,000 City of Visalia TCAG 06-Tulare	Transit Center-Main Street Streetscape. In Visalia, on Santa Fe Street from Murray Avenue to Main Street. Install streetscape improvements and lighting. (Contributions from local sources: \$778.) <u>Outcome/Output:</u> 0.25 mile corridor reconstruction to enhance scenic and pedestrian experience.	4C3014 06-D021 RIP TE / 09-10 PS&E \$6,000	2007-08 101-0890 FTF	\$6,000
6 \$6,000 City of Lindsay TCAG 06-Tulare	Government Center Plaza. In Lindsay, on Honolulu Street from Mirage Avenue to Gale Hill Avenue. Construct pedestrian plaza. (Contributions from local sources: \$778.) <u>Outcome/Output:</u> 0.15 mile of pedestrian improvements increases safety and capacity.	4C3064 06-D022 RIP TE / 09-10 PS&E \$6,000	2007-08 101-0890 FTF	\$6,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-09-51
7 \$86,000 City of Visalia TCAG 06-Tulare	Saint Johns River bicycle Path. In Visalia, along Saint Johns River from McAuliff Street Road 148 to Cutler Park. Construct bike/pedestrian path. (Contributions from local sources: \$12,106.) <u>Outcome/Output:</u> Reconstruct 0.5 mile of bike/pedestrian path to increase capacity.	4C3074 06-D019 RIP TE / 09-10 PS&E \$8,000 R/W \$78,000	2007-08 101-0890 FTF	\$86,000
8 \$291,000 City of Culver City LACMTA 07-Los Angeles	Sepulveda Boulevard Pedestrian Improvements. In Culver City, on the Sepulveda Boulevard public right-of-way between the Culver Boulevard intersection and the city limits line south of the Franklin Avenue intersection. Pedestrian improvements. (Contributions from local sources: \$130,000.) <u>Outcome/Output:</u> This project will provide pedestrian amenities, which will increase pedestrian activity and transit ridership, and improve pedestrian safety along Sepulveda Boulevard.	4U3484 07-3153 RIP TE / 09-10 CONST \$291,000	2007-08 101-0890 FTF	\$291,000
9 \$1,587,000 Los Angeles County LACMTA 07-Los Angeles	Rosemead Blvd Median Landscaping/Beautification. In the unincorporated Pasadena area of Los Angeles County, on Rosemead Boulevard from Foothill Boulevard to Callita Street. Installation of landscaping to existing wide medians. (Contributions from local sources: \$1,246,000.) <u>Outcome/Output:</u> Create a more aesthetically-appealing environment for commuters, residents and businesses.	4U4214 07-4092 RIP TE / 09-10 CONST \$1,587,000	2007-08 101-0890 FTF	\$1,587,000
10 \$1,460,000 City of Santa Monica LACMTA 07-Los Angeles	Downtown Santa Monica Bike Transit Station. In downtown Santa Monica, in Parking Structures 7 and 8. Parking Structure 8 is located on the northeast corner of 2nd Street Colorado Avenue and Structure 7 is located on the southwest corner of 4 th Street and Broadway. Two new storefront state-of-the-art Bike station-Transit/Clean Mobility Centers. (Construction savings of \$209,000 to return to Los Angeles County share balance.) (Contributions from local sources: \$791,300.) <u>Outcome/Output:</u> Tenant Improvements within existing parking structures 7 and 8; constructing two bike parking facilities jointly operated as a Bike Transit Station with parking for approximately 250 bicycles, and related amenities.	4U4444 07-4082 RIP TE / 09-10 CONST \$1,460,000	2007-08 101-0890 FTF	\$1,460,000
11 \$133,000 City of Santa Clarita LACMTA 07-Los Angeles	Route 14/Sand Canyon Gateway Beautification. In Santa Clarita, at Sand Canyon Road and the Route 14 freeway interchange. Landscaping. (Contributions from local sources: \$71,000.) <u>Outcome/Output:</u> Improve existing blighted conditions by installing drought tolerant landscaping and drainage to minimize runoff that may cause unsafe driving conditions.	4U4494 07-4098 RIP TE / 09-10 PS&E \$133,000	2007-08 101-0890 FTF	\$133,000
12 \$938,000 Los Angeles County LACMTA 07-Los Angeles	Whittier Boulevard Revitalization. In East Los Angeles, on Whittier Boulevard from Route 710 to Atlantic Boulevard. Construct streetscapes. (Contributions from local sources: \$514,000.) <u>Outcome/Output:</u> Create a pleasant and secure pedestrian environment and encourage walking as a mode to mass transit and nearby businesses.	932590 07-4089 RIP TE / 09-10 CONST \$938,000	2007-08 101-0890 FTF	\$938,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-09-51
13 \$2,432,000 City of Pasadena LACMTA 07-Los Angeles	Pasadena Civic Center/Mid-Town Improvement Project. In Pasadena, the historic district; bounded by Walnut Street (north), Colorado Boulevard (south), Arroyo Parkway (west) and Los Robles (east). Construct streetscape and pedestrian improvements. (Contributions from local sources: \$316,176.) <u>Outcome/Output:</u> Provide pedestrian amenities, which will enhance Pasadena's Civic Center providing a large pedestrian space for daily use.	933044 4U4114 07-3423 RIP TE / 09-10 CONST \$2,432,000	2008-09 101-0890 FTF	\$2,432,000
14 \$3,994,000 Los Angeles County LACMTA 07-Los Angeles	Florence Ave Pedestrian Improvement Project-Phase II. In the communities of Florence and Walnut Park and the city of Huntington Park, on Florence Avenue from Graham Avenue to Mountain View Avenue. Provide pedestrian oriented improvements. (Contributions from local sources: \$3,994,000.) <u>Outcome/Output:</u> Create a pleasant and secure pedestrian environment and encourage walking as a mode of transportation.	933525 07-4088 RIP TE / 09-10 CONST \$3,994,000	2007-08 101-0890 FTF	\$3,994,000
15 \$917,000 Los Angeles County Metro Transportation Authority LACMTA 07-Los Angeles	MacArthur Park Station Improvements. In the Westlake area, west of downtown Los Angeles, bound by Wilshire Boulevard, Bonnie Brea Street, 7 th Street, and Park View Street. Construct pedestrian and park improvements. (Contributions from local sources: \$398,000.) <u>Outcome/Output:</u> Develop an enhanced public plaza surrounding the Westlake/MacArthur Park Metro Red Line Station; provide pedestrian connections to Alvarado Street and Westlake Avenue; and include 100 parking spaces for transit users.	4U4364 07-3417 RIP TE / 09-10 CONST \$917,000	2008-09 101-0890 FTF	\$917,000
16 \$479,000 City of Santa Paula VCTC 07-Ventura	City of Santa Paula Bike Trail Project. In the city of Santa Paula, from Peck Road to Santa Paula Creek. Trail alignment. (Allocation funded from FY 2009-10 TE Reserve, PPNO 3565.) <u>Outcome/Output:</u> The trail will be designed for multiple-purpose recreation uses. Major uses will include bicycling, walking, running and roller skating. Improvements will include paved surface for walking and bicycling, securing fence separation from rail line, landscaping, lighting, fencing and signs.	931536 07-3565H RIP TE / 09-10 CONST \$479,000	2007-08 601-3008 TIF 101-0890 FTF	\$54,941 \$424,059
17 \$551,000 City of Montclair SANBAG 08-San Bernardino	Mission Boulevard – Phase 9 Transportation Enhancement Improvements. In San Bernardino County, on Mission Boulevard from the Los Angeles County line to Pipeline Avenue. Landscaping. (Contributions from local sources: \$74,559.) (Funded from TE Reserve PPNO 1111.) (This allocation request, when combined with concurrent allocation request for PPNO 1111H [Project 18] will exceed the San Bernardino County TE Reserve shares.) <u>Outcome/Output:</u> The project will include landscaping, landscaped lighting and sidewalks.	0G0574 08-1111 RIP TE / 09-10 CONST \$551,000	2007-08 101-0890 FTF	\$551,000

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18 \$2,345,000 City of Fontana SANBAG 08-San Bernardino	Pacific Electric Trail, Segments 3B, 4 and 3A. In San Bernardino County, on abandoned Pacific Electric Railroad Right-of-Way from Beech Avenue to Almeria Avenue (Segment 3B) and from Beech Avenue to Cherry Avenue (Segment 4) and from Almeria Avenue to Tokay Avenue (Segment 3A). Construct bike path (Segments 3B & 4) and landscaping (Segments 3B, 4, & 3A). (Funded from TE Reserve PPNO 1111.) (This allocation request, when combined with concurrent allocation request for PPNO 1111 [Project 17] will exceed the San Bernardino County TE Reserve shares.) (Contributions from local sources: \$1,417,367.) <u>Outcome/Output:</u> Per the City, the construction of the bike path will allow residents to access an additional form of non-motorized transportation. Per the City approximately 515 residents utilize this corridor for pedestrian/bike use and this number is expected to increase by 90%.	0G0594 08-1111H RIP TE / 09-10 CONST \$2,345,000	2007-08 101-0890 FTF	\$2,345,000
19 \$193,000 City of San Diego SANDAG 11-San Diego	City of San Diego Sidewalks and Landscaping on 40 th Street Project. In the city of San Diego, on 40 th Street between Madison and Meade. Construct sidewalks and landscaping. (Allocation funded from FY 2009-10 TE Reserve, PPNO 7421.) <u>Outcome/Output:</u> Provide new sidewalks and landscaping to improve pedestrian access.	212704 11-7421C RIP TE / 09-10 CONST \$193,000	2007-08 601-3008 TIF 101-0890 FTF	\$22,137 \$170,863
20 \$423,000 City of San Diego SANDAG 11-San Diego	City of San Diego Cherokee Avenue Traffic Calming Project. On Cherokee Avenue at Madison. Construct sidewalks and landscaping. (Allocation funded from FY 2009-10 TE Reserve, PPNO 7421.) <u>Outcome/Output:</u> Provide new sidewalks, landscaping and traffic calming to improve pedestrian access.	212724 11-7421B RIP TE / 09-10 CONST \$423,000	2007-08 601-3008 TIF 101-0890 FTF	\$48,518 \$374,482
21 \$2,445,000 San Diego Association of Governments SANDAG 11-San Diego	Bayshore Bikeway Segments 7 and 8A. In the city of San Diego, National City, and Chula Vista, construct approximately 3.4 lane miles of Class I bike path (Segments 7 and 8A of Bayshore Bikeway). <u>Outcome/Output:</u> The construction of Class I bike path provides more users the opportunity for exercise, recreation and the ability to enjoy the views of the San Diego Bay and the Pacific Ocean on a safe facility separated from vehicular traffic.	213094 11-1017 RIP TE / 09-10 CONST \$2,445,000	2007-08 601-3008 TIF 101-0890 FTF	\$280,442 \$2,164,558
22 \$163,000 City of San Diego SANDAG 11-San Diego	City of San Diego Bikeway, Signage and Sidewalks on Central Avenue Project. On Central Avenue from Landis Street to Adams Avenue. Construct sidewalks, signage and landscaping. (Allocation funded from FY 2009-10 TE Reserve, PPNO 7421.) <u>Outcome/Output:</u> Bikeway, signage, sidewalks and improved bike access.	213104 11-7421R RIP TE / 09-10 CONST \$163,000	2007-08 601-3008 TIF 101-0890 FTF	\$18,696 \$144,304

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23 \$500,000 City of Irvine OCTA 12-Orange	City of Irvine – Phase II Sidewalk Project. Construct 0.7 mile of sidewalk along Murphy Avenue and McGaw Avenue. (Allocation funded from FY 2009-10 TE Reserve, PPNO 2134.) (Contributions from local sources: \$312,000.) <u>Outcome/Output:</u> Provide pedestrian connectivity within the business complex and improve safety by providing separation between pedestrians and vehicles.	402614 12-2135E RIP TE / 09-10 CONST \$500,000	2007-08 101-0890 FTF	\$500,000
24 \$277,000 City of Villa Park OCTA 12-Orange	City of Villa Park Lemon Street Landscaping Project. In the city of Villa Park, from Villa Park Road to Santiago Boulevard. Construct raised medians and install landscaping and irrigation systems along Lemon Street. (Allocation funded from FY 2009-10 TE Reserve, PPNO 2134.) (Contributions from local sources: \$36,000.) <u>Outcome/Output:</u> Channelize traffic for greater safety and create a more scenic drive.	402884 12-2135D RIP TE / 09-10 CONST \$277,000	2007-08 101-0890 FTF	\$277,000
25 \$644,000 City of Fullerton OCTA 12-Orange	City of Fullerton Puente Street Bicycle Path Project. In the city of Fullerton, from north of Rolling Hills Drive to south of Las Palmas Drive. Complete Puente Street Bicycle Path. (Allocation funded from FY 2009-10 TE Reserve, PPNO 2134.) (Contributions from local sources: \$296,000.) <u>Outcome/Output:</u> Will link the existing bicycle system and provide a safer alternative crossing.	931971 12-2135F RIP TE / 09-10 CONST \$644,000	2007-08 101-0890 FTF	\$644,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-09-51
26 \$88,000 Colusa County Transportation Commission Colusa LTC 03-Colusa	Planning, Programming and Monitoring.	929271 03-0L20 RIP / 09-10 CONST \$88,000	2009-10 601-3008 TIF	\$88,000