

Memorandum

REVISED

TAB 103

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30-July 1, 2010

Reference No.: 2.5c(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM (ADVANCEMENTS)
RESOLUTION FP-09-52**

Attached is a revised copy of the book item Vote List for Tab 103 (Reference 2.5c(4)). Corrections have been made to the funding information under the Project Description column for two of the projects (PPNO 01-0125Y and PPNO 01-0125X) split off from the parent project (PPNO 01-0125F). These changes were included in the version contained on the CD Book and the Web Book. Changes are reflected in strikethrough and bold in the Project Description column.

There are no changes to the original book item Memorandum.

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) State Administered STIP Projects on the State Highway System (Advancements) Resolution FP-09-52				
1 \$126,201,000 Department of Transportation MCOG Mendocino 01N-Men-101 T43.5/51.3	Near Willits (Willits Bypass), from Haehl Creek overhead to Reynolds Highway. Construct 2 lane highway on new alignment. Final Project Development: NA Right of Way Estimate RIP: \$ 14,012,000 Programmed Amount: \$ 14,012,000 Adjustment: \$ 0 Right of Way Estimate IIP: \$ 12,738,000 Programmed Amount: \$ 12,738,000 Adjustment: \$ 0 This allocation splits off Coho Salmon Mitigation project PPNO 0125Y, EA 26201. The funding will come from the parent project (PPNO 0125F) and is programmed as follows: RAW \$ 50,000 IIP FY 2011-12 Const \$ 1,850,000 IIP FY 2012-13 Const \$ 1,900,000 IIP FY 2012-13 Total \$ 1,910,000 * Project includes Grandfathered Support This allocation splits off Wetland/Riparian Mitigation project PPNO 0125X, EA 26202. The funding will come from the parent project (PPNO 0125F) and is programmed as follows: Const \$ 23,770,000 IIP FY 2010-11 Const \$ 30,420,000 IIP FY 2010-11 * Project includes Grandfathered Support This allocation splits off Willits Bypass Relinquishment. PPNO 0125W, EA 26203. The funding will come from the parent project (PPNO 0125F) and is programmed as follows: Const \$ 5,680,000 IIP FY 2014-15 (The remaining \$6,500,000 IIP CONST to return to the interregional share balance.) Outcome/Output: Reduce vehicle delay, improve safety and Level of Service for local and interregional traffic.	262001 01-0125F RIP / 10-11 CONST \$17,310,000 IIP / 10-11 CONST \$146,891,000 \$108,891,000	2007-08 801-3008 TIF 301-0890 FTF 2007-08 801-3008 TIF 301-0890 FTF	\$1,985,000 \$15,325,000 \$12,489,000 \$96,402,000
2 \$7,040,000 Department of Transportation LACMTA Los Angeles 07S-LA-138 54.3/55.3	Near Littlerock, from 77th Street East to 89th Street East. Widen from 2 to 4 lanes with median turn lane. Final Project Development Adjustment: N/A Final Right of Way (RIP) Right of Way Estimate: \$1,403,000 Programmed Amount: \$2,694,000 Adjustment: \$1,291,000 (Credit) Final Right of Way (IIP) Right of Way Estimate: \$105,000 Programmed Amount: \$196,000 Adjustment: \$ 91,000 (Credit) Outcome/Output: Widen roadway from 2 to 4 lanes with median turn lane and improve drainage.	127221 07-3326 RIP / 10-11 CONST \$7,040,000	2007-08 801-3008 TIF 301-0890 FTF	\$807,000 \$6,233,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System (Advancement)				Resolution FP-09-52
3 \$4,706,000 Department of Transportation TRPA El Dorado 03N-ED-50 77.3/79.3	In South Lake Tahoe (TRPA), from Trout Creek to Ski Run Boulevard. Roadway improvements. Final Project Development Support Estimate: \$2,619,000 Programmed Amount: <u>\$2,500,000</u> Adjustment: \$ 0 <20%	1A73U1 03-3208 RIP / 10-11 CONST ENG \$2,000,000 CONST \$6,700,000 \$4,404,000	2008-09 801-3008 TIF 301-0890 FTF	\$539,000 \$4,167,000
	Final Right of Way Right of Way Estimate: \$1,800,000 Programmed Amount: <u>\$1,800,000</u> Adjustment: \$ 0	RIP TE / 09-10 CONST \$302,000		
	(Construction savings of \$2,296,000 to return to El Dorado county regional share balance.)			
	(STIP project EA 03-436010 is combined for construction with SHOPP project EA 03-1A7331 under new EA 03-1A73U1. Concurrent vote under 2.5b.(1), Project 7.)			
	(Contributions from local sources: \$ 4,544,000.)			
	<u>Outcome/Output:</u> Class II bike lanes, curb and gutter, sidewalks, ADA compliant curb ramps, and landscaping with pedestrian lighting. Four miles of Class II bike lanes.			

Print Handout